



2015 S.L. Gimbel Foundation Fund Grant Application

21,762 (No. Over/Under)

Internal Use Only:
Grant: 20150649

Organization / Agency Information

<i>Organization/Agency Name:</i> WILDCOAST		
<i>Physical Address:</i> 925 Seacoast Drive		<i>City/State/Zip:</i> Imperial Beach, CA 91932
<i>Mailing Address:</i> 925 Seacoast Drive		<i>City/State/Zip:</i> Imperial Beach, CA 91932
<i>CEO or Director:</i> Serge Dedina, Phd.		<i>Title:</i> Executive Director
<i>Phone:</i> 619 423 8665 ex. 202	<i>Fax:</i> 619 423 8488	<i>Email:</i> serge@wildcoast.net
<i>Contact Person:</i> John Holder		<i>Title:</i> Border Coordinator
<i>Phone:</i> 619 423 8665 ex. 210	<i>Fax:</i> 619 423 8488	<i>Email:</i> John@wildcoast.net
<i>Web Site Address:</i> www.wildcoast.net		<i>Tax ID:</i> 77-0536297

Program / Grant Information

Interest Area: Animal Protection Education Environment Health Human Dignity

<i>Program/Project Name:</i> San Diego-Tijuana Border Region Recreational Enhancement Project (REP)			<i>Amount of Grant Requested:</i> \$25,000
<i>Total Organization Budget:</i> 1,688,873	<i>Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100):</i> 92.3 %	<i>Per 990, Percentage of Management & General Expenses Only (Column C/ Column A x 100):</i> 4.5%	<i>Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100):</i> 3.2%
<i>Purpose of Grant Request (one sentence):</i> The San Diego-Tijuana Border Region Recreational Enhancement Project will enhance and connect these open spaces, creating a regionally interconnected system of recreational assets and conservation areas while providing invaluable physical and social benefits to underserved communities in the region.			
<i>Gimbel Grants Received: List Year(s) and Award Amount(s)</i> N/A			

Signatures

<i>Board President / Chair: (Print name and Title)</i> Rebecca S. Kanter, Chair	<i>Signature:</i> 	<i>Date:</i> 7/3/15
<i>Executive Director/President: (Print name and Title)</i> Serge Dedina, Executive Director	<i>Signature:</i> 	<i>Date:</i> 7/03/15

Narrative

I. Organization Background; Target Population:

WILDCOAST is a binational conservation organization that conserves coastal and marine ecosystems and wildlife. Since 2000, WILDCOAST has worked to protect globally unique and important coastal areas in California and Mexico, including sea turtle nesting beaches, mangroves, grey whale lagoons and diverse riparian, estuarine and wetland habitat. In the Tijuana-San Diego border region, WILDCOAST is working to protect and connect open space and parks, including 18,987 acres of the San Diego Bay National Wildlife Refuge (SDNWF), Otay Valley Regional Park (OVRP), Tijuana River Mouth State Marine Conservation Area (SMCA) and the Tijuana River National Estuarine Research Reserve (TRNERR).

In 2014, WILDCOAST led 3,485 volunteers to remove 88,076 pounds of trash and 365 waste tires from open space areas in the San Diego – Tijuana border region. Since 2012, WILDCOAST has developed new legislation to strengthen marine protected area (MPA) enforcement across California (AB 298 – passed in June, 2015) and engaged over 3,000 students and community members in MPA stewardship activities. In Mexico, WILDCOAST has protected over 300 miles and 43,000 acres of sea turtle nesting beaches, lagoon shoreline, dunes and wetlands through direct land purchases, conservation easements and conservation concessions.

WILDCOAST works with underserved communities that are among most park-poor in San Diego County. Residents in these areas are significantly impacted by some of the highest levels of air, water and ocean contamination in Southern California. These communities have among the highest concentrations of low-income households, people of color and childhood obesity rates in the nation. According to a SANDAG study, San Ysidro, a diverse community adjacent to the Tijuana River Valley, has a 25% poverty rate compared to 9.9% rate in the rest of the City of San Diego.

II. Project Information:

A) The San Diego-Tijuana border region contains estuaries, dunes, salt marshes and riparian corridors, as well as diverse outdoor recreational opportunities. However, these areas are often contaminated and public access is limited. Residents in communities adjacent to these areas are significantly impacted by some of the highest levels of air, water and ocean contamination in Southern California. The San Diego-Tijuana Border Region Recreational Enhancement Project (REP) will work to mitigate these problems and engage community members in the stewardship of these important spaces. This project will enhance and connect these open spaces, creating a regionally interconnected system of recreational assets and conservation areas while providing invaluable physical and social benefits to underserved communities in the region.

B) WILDCOAST will enhance and connect 18,987 of open space in the San Diego-Tijuana border region. The project will connect the San Ysidro Port of Entry (POE) to open spaces and parks in South San Diego, including the SDNWR, OVRP, SMCA, and TRNERR.

Objective I: Increase access to 18,987 acres of open space in seven parks and protected areas in South San Diego.

Activities:

- Implement recommendations from SANDAG's "Border Health Equity Transportation Study" to increase access to walking and bicycling connections from the San Ysidro POE to South San Diego County open spaces and parks. WILDCOAST will facilitate tours, meetings and engagement events in these areas and work with stakeholders to implement recommendations.

- Carry out six tours with decision makers, stakeholders and elected officials to demonstrate the need to connect San Diego open space connections with the San Ysidro POE.

Objective II: Advocate for the improved access to local nature-based recreational amenities (e.g. bikeways, walking trails, signage) among elected officials from Chula Vista, Imperial Beach, San Diego and San Ysidro.

Activities:

- Work with local organizations to construct a vision document for policy makers that will demonstrate the need for increased open space access in these areas.
- Engage 100 volunteers in the removal of 150 yards of blighted fence from the South San Diego Bay shoreline and adjacent recreation areas.

Objective III: Increase the number of residents involved in recreational and stewardship activities in these open space areas through targeted events, educational activities and a community engagement campaign.

Activities:

- Create and disseminate bilingual outreach material to help community members learn about, utilize and enjoy open space in south San Diego.
- Increase the knowledge of 500 community members in targeted educational presentations on the conservation and benefits of south San Diego's open space areas.
- Carry out the sixth annual Tijuana River Action Month to increase stewardship and conservation of the Tijuana River Valley and engage 1,500 participants.

(Activities will be carried out from September 2015-September 2016)

This project will serve the diverse and underserved communities of south San Diego including Chula Vista, Imperial Beach, San Diego and San Ysidro. WILDCOAST will work with local schools, community groups, government agencies and local organizations to carry out the following:

- Facilitate stakeholder field visits with at least 15 community leaders, agency leaders and elected officials to help implement recommendations of SANDAG's Border Health Equity Study.
- Engage 500 youth and students in educational presentations.
- Engage 1,600 participants and volunteers in the 6th annual Tijuana River Action Month and stewardship efforts.

As a lead organization for the Tijuana River Action Network, the San Diego Regional Water Quality Control Board Tijuana River Valley Steering Committee and the Community Outreach and Youth Involvement for the OVRP Citizens Advisory Board, WILDCOAST engages partner organizations, community members and elected officials in conservation efforts in South San Diego County. WILDCOAST is working with SANDAG, United States Fish and Wildlife Service, the Tijuana River National Estuarine Research Reserve, the Tijuana River Action Network, Girls Scouts and Urban Corps. WILDCOAST and partner organization volunteers will provide critical support to cleanups, restoration activities and fence removal.

C) Project Outcomes and Evaluation

- Engagement of 1,600 volunteers in stewardship, recreation and community events.
- Removal of 150 yards of blighted fencing in south San Diego Bay.
- Creation of a REP vision document.
- Distribution of 1,000 pamphlets and issues briefings.

- Increase knowledge of 500 underserved community members on the importance of conserving south San Diego open space and its benefits to the community.
- Removal of 80,000 pounds of trash and 300 waste tires.

Project progress and achievement will be measured by:

- Number of participants engaged in stewardship activities and number of events held in conservation areas;
- Number of people reached in educational activities; short post-educational activity survey;
- Pounds of trash and waste tires removed from conservation areas and miles of trails improved;
- Creation of REP vision document; and
- Number of outreach materials distributed.

Grant funds for the project will be used to support staff time, equipment, supplies and logistics to carry out project activities.

III. Project Future

A) Explain how you will support this project after the grant performance period. Include plans for fundraising or increasing financial support designated for the project.

The San Diego – Tijuana border region REP is part of WILDCOAST’s ongoing efforts to improve open space and access for underserved communities in South San Diego County. Project funding from REI, Patagonia, the Surf Industry Manufactures Foundation and the County of San Diego has been secured and we are soliciting funds from the California Wellness Foundation for program sustainability beyond 2015 and 2016.

IV. Governance, Executive Leadership and Key Personnel/Staff Qualifications

A) WILDCOAST has a diverse and qualified Board of Directors, comprised of scientists, entrepreneurs, researchers and lawyers, to guide our programs and ensure a financially sustainable and progressive organization. WILDCOAST staff holds monthly meetings with board members to go over program success and emerging opportunities. Committees include conservation, executive and advancement.

B) Serge Dedina, Ph.D. Executive Director. Serge received the 2003 SIMA Environmental Fund “Environmentalist of the Year” Award, the California Coastal Commission “Coastal Hero” Award and the San Diego Zoological Society’s Conservation Medal. Ph.D. Geography, University of Texas at Austin.

Paloma Aguirre, U.S.-Mexico Border Director. Paloma is a native Spanish speaker and brings a binational/bicultural perspective from being raised in both the U.S. and Mexico. M.A.S Marine Biodiversity and Conservation, Scripps Institute of Oceanography.

John Holder, Border Coordinator. John spent two years in the Peace Corps coordinating the promotion of marine eco-tourism development in the Dominican Republic. B.A. Global Studies, UC Santa Barbara. Certificate in Urban Planning, UC Berkeley.

Fay Crevoshay, Communications Director. Fay worked with the International Community Foundation and was the Communications Director for Price Smart Latin America. M.A. Political Science, York University. M.A. International Relations, University of the Americas-Mexico.

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V. Project Budget

Provide a detailed line-item budget for your project by completing the table below.

A breakdown of specific line item requests and attendant costs should include:

- 1) Line item requests for materials, supplies, equipment and others:
 - a. Identify and list the type of materials, supplies, equipment, etc.
 - b. Specify the unit cost, number of units, and total cost
 - c. Use a formula/equation as applicable. (i.e. 40 books @ \$100 each = \$4000)
- 2) Line item requests for staff, compensation, benefits:
 - a. Identify the position; for each position request, specify the hourly rate and the number of hours (i.e. \$20/hr x 20 hours/week x 20 weeks = \$8,000)
 - b. For benefits, provide the formula and calculation (i.e. \$8,000 x 25% = \$2,000)

Line Item Description	Line Item Explanation	Support From Your Agency	Support From Other Funders	Requested Amount From TCF	Line Item Total of Project
Personnel:	Executive Director: ($\$54/\text{hr} \times 2 \text{ hr/wk} \times 52 \text{ weeks}$) = \$5,616		\$5,000	\$5,616	\$10,616
	Program Director: ($\$25/\text{hr} \times 3 \text{ hr/wk} \times 52 \text{ weeks}$) = \$3,900		\$4,500	\$3,900	\$8400
	Program Coordinator: ($\$20/\text{hr} \times 8 \text{ hr/wk} \times 52 \text{ weeks}$) = \$ 8,320		\$9,000	\$8,320	\$17,320
Benefits:	@ 15% ($\$17,836 \times .15$) = 2,756			\$2,675	\$2,675
Total Personnel:			\$18,500	\$20,511	\$39,011
Operating:	Travel: \$750		\$500	\$750	\$1,250
	Supplies: \$500		\$1,000	\$500	\$1,500
Total Operating:			\$1,500	\$1,250	\$2,750
Subtotal:			\$20,000	\$21,761	\$41761
Indirect Cost:	@15%			\$3,238	\$3,238
TOTALS:			\$20,000	\$25,000	\$45,000

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VI. Sources of Funding: Please list your current sources of funding and amounts.

Secured/Awarded

Name of Funder: Foundation, Corporation, Government	Amount
California American Water	\$5,000
REI	\$10,000
Patagonia	\$5,000

Pending

Name of Funder: Foundation, Corporation, Government	Amount	Decision Date
California Wellness Foundation	\$150,000	9/1/2015

Diversity of Funding Sources: A financially healthy organization should have a diverse mix of funding sources. Complete those categories that apply to your organization using figures from your most recent fiscal year.

Funding Source	Amount	% of Total Revenue	Funding Source	Amount	% of Total Revenue
Contributions	\$ 138,188	4.6%	Program Fees	\$ 0	0%
Fundraising/Special Events	\$ 65,711	2.2%	Interest Income	\$ 1,279	0.0%
Corp/Foundation Grants	\$2,642,454	87.6%	Other:	\$ 11,885	0.4%
Government Grants	\$ 157,523	5.2%	Other:	\$ 0	0%

Notes:

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VII. Financial Analysis

Agency Name: WILDCOAST

Most Current Fiscal Year (Dates): From 1/1/2013 To: 12/31/13

This section presents an overview of an applicant organization's financial health and will be reviewed along with the grant proposal. Provide all the information requested on your **entire organization**. Include any notes that may explain any extraordinary circumstances. Information should be taken from your most recent 990 and audit. **Double check your figures!**

Form 990, Part IX: Statement of Functional Expenses

1) Transfer the totals for each of the columns, Line 25- Total functional expenses (page 10)

(A) Total Expenses	(B) Program service expenses	(C) Management & general expenses	(D) Fundraising expenses
\$ 2,941,040	\$ 2,715,033	\$ 133,154	\$ 92,853

2) Calculate the percentages of Columns B, C, and D, over A (per totals above)

- Program services (B) – A general rule is that at least 75% of total expenses should be used to support programs
- Management & general administration (C) – A general rule is that no more than 15% of total expenses should be used for management & general expenses
- Fundraising (D) – A general rule is that no more than 10% of total expenses should be used for fundraising

(A) Total Expenses	(B) Program service expenses	(C) Management & general expenses	(D) Fundraising expenses
	Columns B / A x 100	Columns C / A x 100	Columns D / A x 100
Must equal 100%	92.3%	4.5%	3.2%

3) Calculate the difference between your CURRENT year budget for management & general expenses and your previous management & general expenses per your 990 (Column C)

Percentage of Organization's Current Total Budget used for Administration	Column C, Management & general expenses per 990 above	Differential
8.6%	4.5%	4.1%

If the differential is above (+) or below (-) **10%**, provide an explanation:

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Quick Ratio: Measures the level of liquidity and measures only current assets that can be quickly turned to cash. A generally standard Quick Ratio equals 1 or more.

Cash	+ Accounts Receivables	/Current Liabilities	= Quick Ratio
\$ 768,300	\$ 220,998	\$ 57,470	17.2

Excess or Deficit for the Year:

Excess or (Deficit) Most recent fiscal year end	Excess or (Deficit) Prior fiscal year end
\$ 76,000	\$ 146,385

Notes:

VIII. Application submission check list:

	Submit ONE (1) Copy:
Submit FOUR (4) Copies: 1 ORIGINAL (WITH ORIGINAL SIGNATURES) and 3 copies, collated and stapled together of the following:	
Completed Grant Application Form (cover sheet, narrative (3 pages maximum), budget and sources of funding, financial analysis page	A copy of your current 501(c)(3) letter from the IRS
A list of your Board members and their affiliations	A copy of your most recent year-end financial statements (audited if available; double-sided)
Your current operating budget and the previous year's actual expenses	A copy of your most recent 990 (double-sided)
Part IX only of the 990 form, Statement of Functional Expenses (one page). If you completed a 990-EZ, fill out the attached Part IX, Functional Expenses of the 990 form using figures from your 990-EZ	
For past grantees, a copy of your most recent final report.	

Board Members

Rebecca Kanter, Board President

Address: 850 State St. #417, San Diego, CA 92101

Cell: (310) 701-5997

Email: rkanter@gmail.com

Rebecca, a native of Orange County, California, is an Assistant United States Attorney at the U.S. Attorney's Office for the Southern District of California. She specializes in complex fraud prosecutions and is active in the legal community as a Lawyer Representative to the Southern District of California and a committee co-chair for the Lawyers Club. As the daughter of a Marine Biologist, Rebecca is passionate about the ocean and the environment.



Carol Lee, Treasurer

Address: 1221 West Thorn Street, San Diego, CA 92103-5334

Home: (619) 255-7278

Mobile: (619) 977-7278

Email: CLee@nextivityinc.com

Carol is the Vice President of Finance at Nextivity Inc. Before joining Nextivity, Lee spent close to a decade with San Diego-based REMEC Broadband Wireless as Director of Finance. In this role, she provided leadership, guidance and technical expertise to create, develop and enhance all aspects of the accounting department functions and financial reporting processes. She previously spent seven years as Vice President of Finance for Terranova Energy, a leader in wind farm development, where she gained considerable exposure in multi-national finance. Lee has also held senior roles with a variety of California-based mortgage corporations. She began her career as a senior accountant with Deloitte & Touche.



Josh Chatten-Brown, Secretary

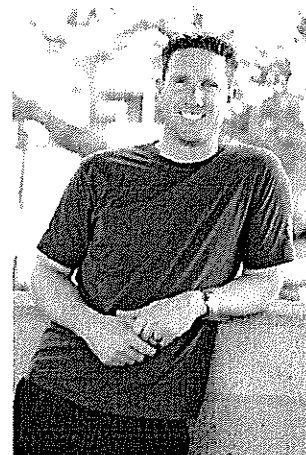
Address: 4121 Randolph Street, San Diego, CA 92103

Work: (619) 940-4522

Mobile: (858) 334-8810

Email: jrjb@cbcearthlaw.com

Josh Chatten-Brown is an attorney with Chatten-Brown & Carstens, an environmental and land use law firm with special expertise in the California Environmental Quality Act (CEQA), Endangered Species Act, water and air quality laws, and other California



of Promotora Ambiental SA de CV (PASA) and serves as its Chairman. Mr. Garza Santos holds a degree in Business Administration from the Instituto Tecnológico y de Estudios Superiores de Monterrey and a B.A. degree in Political Science from Southern Methodist University. Mr. Eugenio Garza Santos holds an M.B.A. from Cornell University-Johnson Graduate School of Management.

Eddie Kisfaludy

Address: 3455 Kearny Villa Rd Unit 436, San Diego CA 92123

Home: (619) 758-0504

Email: ekisfaludy@gmail.com

With more than 2,000 days at sea, Eddie has lead 800 oceanographic excursions around the world doing everything from diving for new biological species to deploying and recovering massive amounts of marine instrumentation. He also has occasional appearances on natural history TV programming. Eddie is a true 'jack of all seas' and was the senior curator of field operations and marine biological collector at Scripps Institution of Oceanography UCSD for ten years.



Christine Mason

Address: 3421 Holly Oak Lane, Escondido, CA 92027

Tel: 760.803.6196

Email: cmason3421@cox.net

Christine Mason is an accomplished global HR Executive with a passion for conserving the environment, having spent five years working with an environmental protection agency in Europe. Originally from the UK, Christine has lived and worked in Southern California for the last 15 years. With a global perspective, Christine adds value to the Board through her Human Resource experience and her background in working with other Boards. Christine is married to an engineer and has a horse and other animals.



Ignacio "Nacho" Vilchis

Address:

Cell: 858.449.3639

Email: ivilchis@ucsd.edu

Growing up surfing in Baja California and Southern California, Nacho Vilchis has spent most of his life in or around the Pacific Ocean. Nacho completed his undergraduate studies at the University of San Diego, his first graduate program at the Universidad Catolica de Chile, and earned his PhD at the Scripps Institution of Oceanography in La Jolla California. He's spent thousands



WILDCOAST / COSTASALVAJE
STATEMENT OF ACTIVITIES
YTD MAY 2015

	2015 YTD ACTUAL	2015 TOTAL BUDGET	DIFF	41.7% of Budget
Foundation	604,352	1,344,000	(739,648)	45.0%
Government	46,444	111,100	(64,656)	41.8%
Corporate & Business	6,548	49,000	(42,452)	13.4%
Contract (Zoo)	98,616	199,680	(101,064)	49.4%
Individual	57,778	149,500	(91,722)	38.6%
Events	18,665	40,500	(21,835)	46.1%
Other	237	2,000	(1,763)	11.9%
TOTAL REVENUE	832,640	1,895,780	(1,063,140)	43.9%
TOTAL PERSONNEL	375,963	1,021,501	(645,538)	36.8%
Travel	39,709	123,620	(83,911)	32.1%
Occupancy	25,458	63,792	(38,334)	39.9%
Contract Services	65,745	159,251	(93,506)	41.3%
Telecomm	9,726	27,400	(17,674)	35.5%
Information Technology	3,273	18,000	(14,727)	18.2%
Supplies	24,775	84,910	(60,135)	29.2%
Marketing	7,878	67,793	(59,916)	11.6%
Vehicle Maintenance	4,972	10,436	(5,464)	47.6%
Insurance	9,717	26,072	(16,355)	37.3%
Staff/Board/Volunteers	3,631	12,117	(8,486)	30.0%
Miscellaneous	1,474	4,360	(2,886)	33.8%
Property Tax - Land Investment	8,089	8,500	(411)	95.2%
Finance Charges	1,973	6,700	(4,727)	29.4%
Special Event	177	14,096	(13,919)	1.3%
Value Added Tax(VAT)	11,893	40,325	(28,432)	29.5%
TOTAL OPERATING	218,491	667,372	(448,881)	32.7%
TOTAL EXPENSES	594,453	1,688,873	(1,094,420)	35.2%
INC (EXP) b4 DEPR. / AMORT.	238,186	206,907		
Depreciation / Amortization Expense	17,552	43,000	(25,448)	40.8%
Investment Income Unrealized Gain / (Loss)	11,140			
FX (Gain) / Loss	(320)			
Land purchase revenue	302,655			
NET INCOME	534,749	163,907		

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX.

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21				
2 Grants and other assistance to individuals in the United States. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16.	1,971,000.	1,971,000.		
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	101,177.	69,592.	21,903.	9,682.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0.	0.	0.	0.
7 Other salaries and wages	454,877.	354,441.	51,227.	49,209.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	48,226.	39,215.	5,155.	3,858.
10 Payroll taxes	44,262.	35,849.	4,468.	3,945.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	16,262.	5,000.	9,262.	2,000.
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amt exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O)				
12 Advertising and promotion	25,531.	21,276.	315.	3,960.
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	43,519.	29,154.	7,837.	6,528.
17 Travel	52,545.	47,340.	4,045.	1,160.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	16,356.	16,356.		
23 Insurance	15,205.	9,468.	4,217.	1,520.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <u>OUTSIDE SERVICES</u>	59,509.	55,076.	4,433.	
b <u>SUPPLIES</u>	36,829.	25,229.	5,381.	6,219.
c <u>INFORMATION TECHNOLOGY</u>	18,839.	11,838.	3,972.	3,029.
d <u>TELEPHONE</u>	11,689.	8,161.	2,359.	1,169.
e All other expenses	25,194.	16,040.	8,580.	574.
25 Total functional expenses. Add lines 1 through 24e.	2,941,040.	2,715,033.	133,154.	92,853.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720).				

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **MAR 22 2005**

WILD COAST
925 SEACOAST DR
IMPERIAL BEACH, CA 91932-0000

Employer Identification Number:
77-0536297
DLN:
17053050756035
Contact Person:
DAVID A DOEKER ID# 31168
Contact Telephone Number:
(877) 829-5500
Public Charity Status:
170(b)(1)(A)(vi)

Dear Applicant:

Our letter dated JUNE 2000, stated you would be exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code, and you would be treated as a public charity, rather than as a private foundation, during an advance ruling period.

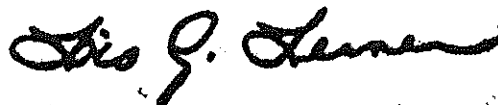
Based on the information you submitted, you are classified as a public charity under the Code section listed in the heading of this letter. Since your exempt status was not under consideration, you continue to be classified as an organization exempt from Federal income tax under section 501(c)(3) of the Code.

Publication 557, Tax-Exempt Status for Your Organization, provides detailed information about your rights and responsibilities as an exempt organization. You may request a copy by calling the toll-free number for forms, (800) 829-3676. Information is also available on our Internet Web Site at www.irs.gov.

If you have general questions about exempt organizations, please call our toll-free number shown in the heading between 8:30 a.m. - 5:30 p.m. Eastern time.

Please keep this letter in your permanent records.

Sincerely yours,



Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Letter 1050 (DO/CG)

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **JUN 20 2000**

WILD COAST
C/O WALLACE J NICHOLS
PO BOX 752
BROOKDALE, CA 95007

Employer Identification Number:
77-0536297
DLN:
17053117012010
Contact Person:
LISA M VAN DER SLUYS ID# 95264
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Foundation Status Classification:
509(a)(1)
Advance Ruling Period Begins:
March 14, 2000
Advance Ruling Period Ends:
December 31, 2004
Addendum Applies:
Yes

Dear Applicant:

Based on information you supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from federal income tax under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3).

Because you are a newly created organization, we are not now making a final determination of your foundation status under section 509(a) of the Code. However, we have determined that you can reasonably expect to be a publicly supported organization described in sections 509(a)(1) and 170(b)(1)(A)(vi).

Accordingly, during an advance ruling period you will be treated as a publicly supported organization, and not as a private foundation. This advance ruling period begins and ends on the dates shown above.

Within 90 days after the end of your advance ruling period, you must send us the information needed to determine whether you have met the requirements of the applicable support test during the advance ruling period. If you establish that you have been a publicly supported organization, we will classify you as a section 509(a)(1) or 509(a)(2) organization as long as you continue to meet the requirements of the applicable support test. If you do not meet the public support requirements during the advance ruling period, we will classify you as a private foundation for future periods. Also, if we classify you as a private foundation, we will treat you as a private foundation from your beginning date for purposes of section 507(d) and 4940.

Grantors and contributors may rely on our determination that you are not a private foundation until 90 days after the end of your advance ruling period. If you send us the required information within the 90 days, grantors and contributors may continue to rely on the advance determination until we make

Letter 1045 (DO/CG)

WILD COAST

a final determination of your foundation status.

If we publish a notice in the Internal Revenue Bulletin stating that we will no longer treat you as a publicly supported organization, grantors and contributors may not rely on this determination after the date we publish the notice. In addition, if you lose your status as a publicly supported organization, and a grantor or contributor was responsible for, or was aware of, the act or failure to act, that resulted in your loss of such status, that person may not rely on this determination from the date of the act or failure to act. Also, if a grantor or contributor learned that we had given notice that you would be removed from classification as a publicly supported organization, then that person may not rely on this determination as of the date he or she acquired such knowledge.

If you change your sources of support, your purposes, character, or method of operation, please let us know so we can consider the effect of the change on your exempt status and foundation status. If you amend your organizational document or bylaws, please send us a copy of the amended document or bylaws. Also, let us know all changes in your name or address.

As of January 1, 1984, you are liable for social security taxes under the Federal Insurance Contributions Act on amounts of \$100 or more you pay to each of your employees during a calendar year. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the private foundation excise taxes under Chapter 42 of the Internal Revenue Code. However, you are not automatically exempt from other federal excise taxes. If you have any questions about excise, employment, or other federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Internal Revenue Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Donors may deduct contributions to you only to the extent that their contributions are gifts, with no consideration received. Ticket purchases and similar payments in conjunction with fundraising events may not necessarily qualify as deductible contributions, depending on the circumstances. Revenue Ruling 67-246, published in Cumulative Bulletin 1967-2, on page 104, gives guidelines regarding when taxpayers may deduct payments for admission to, or other participation in, fundraising activities for charity.

You are not required to file Form 990, Return of Organization Exempt From Income Tax, if your gross receipts each year are normally \$25,000 or less. If you receive a Form 990 package in the mail, simply attach the label provided, check the box in the heading to indicate that your annual gross receipts are normally \$25,000 or less, and sign the return. Because you will be treated as a public charity for return filing purposes during your entire advance ruling period, you should file Form 990 for each year in your advance ruling period.

Letter 1045 (DO/CG)

WILDCOAST

that you exceed the \$25,000 filing threshold even if your sources of support do not satisfy the public support test specified in the heading of this letter.

If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. A penalty of \$20 a day is charged when a return is filed late, unless there is reasonable cause for the delay. However, the maximum penalty charged cannot exceed \$10,000 or 5 percent of your gross receipts for the year, whichever is less. For organizations with gross receipts exceeding \$1,000,000 in any year, the penalty is \$100 per day per return, unless there is reasonable cause for the delay. The maximum penalty for an organization with gross receipts exceeding \$1,000,000 shall not exceed \$50,000. This penalty may also be charged if a return is not complete. So, please be sure your return is complete before you file it.

You are not required to file federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T, Exempt Organization Business Income Tax Return. In this letter we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You are required to make your annual information return, Form 990 or Form 990-EZ, available for public inspection for three years after the later of the due date of the return or the date the return is filed. You are also required to make available for public inspection your exemption application, any supporting documents, and your exemption letter. Copies of these documents are also required to be provided to any individual upon written or in person request without charge other than reasonable fees for copying and postage. You may fulfill this requirement by placing these documents on the Internet. Penalties may be imposed for failure to comply with these requirements. Additional information is available in Publication 557, Tax-Exempt Status for Your Organization, or you may call our toll free number shown above.

You need an employer identification number even if you have no employees. If an employer identification number was not entered on your application, we will assign a number to you and advise you of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

This determination is based on evidence that your funds are dedicated to the purposes listed in section 501(c)(3) of the Code. To assure your continued exemption, you should keep records to show that funds are spent only for those purposes. If you distribute funds to other organizations, your records should show whether they are exempt under section 501(c)(3). In cases where the recipient organization is not exempt under section 501(c)(3), you must have evidence that the funds will remain dedicated to the required purposes and that the recipient will use the funds for those purposes.

If you distribute funds to individuals, you should keep case histories

Letter 1045 (DO/CG)

WILD COAST

showing the recipients' names, addresses, purposes of awards, manner of selection, and relationship (if any) to members, officers, trustees or donors of funds to you, so that you can substantiate upon request by the Internal Revenue Service any and all distributions you made to individuals. (Revenue Ruling 56-304, C.B. 1956-2, page 306.)

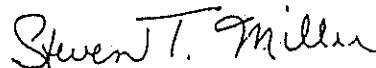
If we said in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help us resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

We have sent a copy of this letter to your representative as indicated in your power of attorney.

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely yours,



Steven T. Miller
Director, Exempt Organizations

Enclosure(s):
Addendum
Form 872-C

WILDCOAST

Tax exemption under section 501(c)(3) is effective March 14, 2000.



Strengthening Inland Southern California through Philanthropy

S. L. Gimbel Foundation Fund

BOARD OF DIRECTORS

August 26, 2015

Philip Savage IV
Chair of the Board

Sean Varner
Vice Chair of the Board

Pat Spafford, CPA
Chief Financial Officer

Sergio Bohon
Secretary of the Board

Glenda Bayless

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Rabbi Hillel Cohn

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Dr. Albert Karnig

D. Matthew Pim

Teresa Rhyne

Dr. Henry Shannon

Tamara Sipos

Beverly Stephenson

Randall Tagami

Diane Valenzuela

Dr. Jonathan Lorenzo Yorba
President and CEO

Mr. Serge Dedina, Phd.
Executive Director
Wildcoast
925 Seacoast Drive
Imperial Beach, CA 91932

Dear Mr. Dedina:

Congratulations! A grant has been approved for **Wildcoast** in the amount of **\$21,762** from the S.L. Gimbel Foundation. The **performance period for this grant is September 1, 2015 to August 31, 2016**. Additional funding beyond the performance period is not guaranteed. It is highly recommended that alternative funding sources be sought accordingly. The grant is to support the following as specified in your proposal:

San Diego-Tijuana Border Region Recreational Enhancement Project: To enhance and connect open spaces to provide invaluable physical and social benefits to underserved communities in the San Diego-Tijuana border region.

This grant is subject to the terms outlined in the enclosed Grant Agreement. After you have reviewed the terms and conditions of the Grant Agreement, please sign and date the enclosed copy and return the original copy to The Community Foundation within the next two weeks. Please retain a copy of the signed agreement for your records. Funds will be released upon receipt of the signed Grant Agreement.

A condition of this grant is that you agree to submit the Grant Evaluation Form which includes a narrative report and fiscal report. The **Grant Evaluation is due by September 15, 2016** and a copy will be available online.

We wish you great success and look forward to working with you during the grant performance period.

If you have any questions, please call me at 951-684-4192 ext. 114 or email me at ccudiamat@thecommunityfoundation.net.

Sincerely,

Celia Cudiamat
Executive Vice President of Programs

PS:
The \$21,762
DOES NOT
INCLUDE INDIRECT
COSTS.

21828 Wildcoast

20150649

GIMB4



Confirmed in Compliance
with National Standards for
U.S. Community Foundations

2015 S.L. Gimbel Foundation Fund

Grant Agreement

Organization: Wildcoast

Grant Amount: \$ 21,762 **Grant Number:** 20150649

Grant Period: September 1, 2015 to August 31, 2016 (Evaluations due by September 15, 2016)

Purpose: San Diego-Tijuana Border Region Recreational Enhancement Project: To enhance and connect open spaces to provide invaluable physical and social benefits to underserved communities in the San Diego-Tijuana border region.

1. Use of Grant Funds

Grant funds must be expended within the grant period, for the purpose and objectives described in your grant proposal. Grant funds may not be expended for any other purpose without prior written approval by The Community Foundation. If there are significant difficulties in making use of the funds as specified in your proposal, or if the grant funds cannot be spent within the grant period, notify us in writing promptly.

Formal requests for extensions or variances must be submitted to the Foundation's Board of Directors for approval a minimum of 60 days before the end of the grant period.

Requests for variances or extensions are reviewed on a case-by-case basis and approved by the Board of Directors. If a request is denied, unused funds must be immediately refunded to the Foundation.

2. Payment of Grant Funds

The grant funds will be paid in full by the Foundation upon receipt of the signed Grant Agreement. Challenge grant funds will be paid in full upon receipt of the signed Grant Agreement and upon receipt of documentation providing evidence that condition(s) of the challenge grant has/have been met.

3. Certification and Maintenance of Exempt Organization Status

This grant is specifically conditioned upon Grantee's status as an eligible grantee of The Community Foundation. The Foundation has obtained a copy of the Grantee's IRS determination letter. Grantee confirms that it has not had any change in its tax-exempt status, and shall notify the Foundation immediately of any such change.

4. Final Report and Records

The Grantee will submit the Grant Evaluation report per the deadline set forth in the award letter. This report includes a narrative on outcomes based on goals and objectives set forth in the grant proposal and an expenditure report documenting use of grant funds. If equipment was purchased, copies of receipts need to be included.

5. Grantee's Financial Responsibilities

Grantee will keep records of receipts and expenditures of grant funds and other supporting documentation related to the grant at least four (4) years after completion of the grant and will make such records of receipts, expenditures and supporting documentation available to the Foundation upon request.

6. Publicity

The Community Foundation recommends publicity for the grant and acknowledging The Community Foundation in internal correspondence, brochures as appropriate; newsletters, annual reports and email blasts or e-newsletters.

The credit line of "Made possible in part by a grant from the **"S.L. Gimbel Foundation Advised Fund at The Community Foundation – Inland Southern California"** is suggested. When your donors are listed in printed materials, include the S.L. Gimbel Foundation Advised Fund at The Community Foundation in the appropriate contribution size category. When publishing our name, please note the "The" at the beginning of our name is a legal part of our name. It should always be used and capitalized. Attaching our logo is also appreciated. Our logo can be downloaded from our website at www.thecommunityfoundation.net.

7. Indemnification

In the event that a claim of any kind is asserted against the Grantee or the Foundation related to or arising from the project funded by the Grant and a proceeding is brought against the Foundation by reason of such claim, the Grantee, upon written notice from the Foundation, shall, at the Grantee's expense, resist or defend such action or proceeding, at no cost to the Foundation, by counsel approved by the Foundation in writing.

Grantee hereby agrees, to the fullest extent permitted by law, to defend, indemnify, and hold harmless the Foundation, its offices, directors, employees, and agents, from and against any and all claims, liabilities, losses, and expenses (including reasonable attorneys' fees) directly, indirectly, wholly, or partially arising from or in connection with any act or omission by Grantee, its employees, or agents in applying for or accepting the Grant, in expending or applying the Grant funds or in carrying out any project or program supported by the Grant, except to the extent that such claims, liabilities, losses, and expenses arise from or in connection with any bad faith act or omission by the Foundation, its officers, directors, employees, or agent.


8. Termination


The Community Foundation may terminate this agreement, withhold payments, or both at any time, if, in the Community Foundation's judgment: a) The Community Foundation is not satisfied with the quality of the Grantee's progress toward achieving the project goals and objectives; b) the Grantee dissolves or fails to operate; c) the Grantee fails to comply with the terms and conditions of this agreement.

9. Limitation of Support

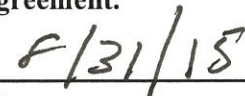
This Agreement contains the entire agreement between the parties with respect to the Grant and supersedes any previous oral or written understandings or agreements.


I have read and agree to the terms and conditions of the Grant Agreement.



Signature



Printed Name



Date


Title

Organization: 21828 Wildcoast
Grant Number: 20150649



The Community Foundation

Strengthening Inland Southern California through Philanthropy

BOARD OF DIRECTORS September 29, 2015

Philip Savage IV
Chair of the Board

Sean Varner
Vice Chair of the Board

Pat Spafford, CPA
Chief Financial Officer

Sergio Bohon
Secretary of the Board

Glenda Bayless
Dr. Paulette Brown-Hinds

Rabbi Hillel Cohn

James Cuevas
Immediate Past Board Chair

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Dr. Albert Karnig

D. Matthew Pim

Teresa Rhyne

Dr. Henry Shannon

Tamara Sipos

Beverly Stephenson

Randall Tagami

Diane Valenzuela

Dr. Jonathan Lorenzo Yorba
President and CEO

Serge Dedina
Executive Director
Wildcoast
925 Seacoast Drive
Imperial Beach, CA 91932

Dear Mr. Dedina:

The Community Foundation is pleased to enclose a grant check for **\$21,762** from the S. L. Gimbel Foundation, a component fund at The Community Foundation. By cashing the grant check, you are agreeing to the conditions stated under the *Terms of Grant* which you have signed and returned. The completed Grant Evaluation form is due by September 15, 2016 and will be available online on The Community Foundations website under Grants/Forms. Please note that any grant variances or extensions must be requested in writing and in advance. Any remaining grant funds must be returned to The Community Foundation at the end of the grant period.

We greatly appreciate any help you can give us in publicizing the grant. **Please use the following credit in any grant announcements or materials funded by the grant: "The (name of project/program) is supported by a grant from The S. L. Gimbel Foundation."** You may send copies of articles printed in local papers, stories in your agency newsletter, annual report, press releases, and other publications for our files.

If you have any questions, please contact me at 951-241-7777.

Sincerely,



Celia Cudiamat
Executive Vice President of Programs

20150649

39693

GIMB4



Confirmed in Compliance
with National Standards for
U.S. Community Foundations

The Community Foundation
 Strengthening Inland Southern California Through Philanthropy
 3700 SIXTH STREET, SUITE 200
 RIVERSIDE, CA 92501
 951-241-7777 / FAX 951-684-1911

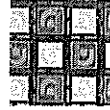
CITIZENS BUSINESS BANK
 A Financial Services Company
 3605 Main Street, Riverside, CA 92501
 90-3414-1222

Check Fraud Protection for Business

39693

PAY * Twenty-One Thousand Seven Hundred Sixty-Two and no/100 *
 TO THE ORDER OF DATE AMOUNT
 08/27/2015 \$****21,762.00

Wildcoast
 925 Seacoast Drive
 Imperial Beach, CA 91932



Jonathan Franco Yaka
Delia Cudimant
 AUTHORIZED SIGNATURE

⑈039693⑈ ⑆622234649⑆ 244624437⑈

The Community Foundation 39693
 21828 Wildcoast 08/27/2015 039693
 20150649 08/25/2015 San Diego-Tijuana Border Region Recreational 21,762.00
 GIMB S.L. Gimbel Foundation Advised Fund 21,762.00

CHECK TOTAL: \$****21,762.00

The Community Foundation 39693
 21828 Wildcoast 08/27/2015 039693
 20150649 08/25/2015 San Diego-Tijuana Border Region Recreational 21,762.00
 GIMB S.L. Gimbel Foundation Advised Fund 21,762.00

CHECK TOTAL: \$****21,762.00

Security features. Details on back.