

Organization / Agency Information

Organization/Agency Name: Treasure Coast Food Bank		
Physical Address: Treasure Coast Food Bank 401 Angle Road Fort Pierce, FL 34947		City/State/Zip
Mailing Address: Treasure Coast Food Bank 401 Angle Road Fort Pierce, FL 34947		City/State/Zip
CEO or Director: Mrs. Judith Cruz, CEO/President		Title:
Phone: (772) 446-1750	Fax:	Email:
Contact Person: Mr. Homer Gutierrez, Senior Director of Program Service		Title:
Phone:	Fax:	Email: hgutierrez@tcfoodbank.org
Web Site Address: http://stophunger.org		Tax ID: 65-123281

Program / Grant Information

Program/Project Name: Treasure Coast Food Bank General Operating Expenses for Backpack Program			Amount of Grant Requested: \$10000
Total Organization Budget: \$3776740	Per 990, Percentage of Program Service Expenses (Column B / Column A x 100): 0.9799999999999998	Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100): 1.7	Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100): 2.3999999999999999
Purpose of Grant Request (one sentence): Alleviate hunger by obtaining and distributing food and other essentials in Indian River, Martin, St. Lucie, and Okeechobee Counties.			
Gimbel Grants Received: List Year(s) and Award Amount(s) N/A			

Holiday Grant Application

XLV. Organization/Agency Background: State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

The mission of Treasure Coast Food Bank is to alleviate hunger by obtaining and distributing food and other essentials in Indian River, Martin, Okeechobee and St. Lucie Counties.

Our vision is to provide food to improve the quality of health and wellness to those who are struggling with food insecurity.

Treasure Coast Food Bank (TCFB) was founded in 1988 by a group of volunteers and clergy who were concerned about their neighbors who were struggling with hunger. As a member of the Feeding America network of food banks, Treasure Coast Food Bank, is leading the fight against hunger in our community and approaching the problem through high - level innovation, collaboration, and 20+ vetted programs intended to FEED, LEAD, AND STRENGTHEN the individuals they serve.

Over the years, TCFB has expanded their efforts to address the various needs in the community, by increasing the number of direct food service programs, running innovative grassroots initiatives, educating the public about the struggles people face in our communities, and advocating on behalf of those in need. In partnership with farmers, manufacturers, retail stores, and nearly 300 schools and partner agencies, Treasure Coast Food Bank serves as a bridge between food sources and individuals struggling to put food insecurity.

Treasure Coast Food Bank, the largest hunger relief organization on Florida's Treasure Coast, works tirelessly to provide direct services and outreach programs to help support children, seniors, and families in need. With a staff of over 34 full time/4 part-time employees, and a fleet of more than 5,400 volunteers, TCFB distributes millions of meals annually to our neighbors in need.

Treasure Coast Food Bank strives to lift the spirit of families, friends, and neighbors of the Treasure Coast by providing them with nutritious food, direct services, and resources that impact their overall well-being.

II. Project Information: Describe your food distribution program. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program? How do you identify/qualify those in need? How often is the food distribution offered? How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

BACKPACK PROGRAM MISSION

By providing child-friendly food to low-income families of St. Lucie, Martin, Indian River, and Okeechobee counties, we hope to ensure that the children participating will not go hungry through weekend and holiday breaks. Many children are only guaranteed breakfast and lunch while they are in school, and through the Backpack program we can extend this guarantee. Statistics demonstrate that the nutritious and substantial food provided will help boost energy, confidence, and the ability to focus and learn.

BACKPACK PROGRAM

In the setting of a traditional school or a Boys & Girls Club, we provide a variety of shelf stable food, a weekends supply, directly to students in need on a weekly basis. This food is for benefit of the child receiving it, with a strict menu of two nutritional breakfasts, three nutritional entrees, shelf-stable milk and real fruit juice, at least two servings of fruit and/or veggies, and a snack item.

REQUIREMENTS

Each school/club pantry site is responsible for providing us with the number of children participating in the program to ensure enough BackPacks. The site is responsible for storage, distribution, and reporting. Each school must design their own forms of identification of program participants (i.e. the homeless population of the school, through the counselors/guidance, teacher referrals). Each school must distribute the BackPacks each Friday, and holiday break. Each school will be required to have staff dedicated to receiving and distributing for the program.

EVALUATION

Schools and clubs participating in the Backpack Program are expected to distribute each and every Backpack, every week, with none left over. Deliveries will accommodate to this, and the exact number of BackPacks will be provided each month. Through this, Treasure Coast Food Bank uses the number of BackPacks distributed to account for the number of children served at each Backpack site.

**2017 S.L. Gimbel Foundation Fund
Holiday Grant Application**

III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. The maximum requested amount is \$10,000. One hundred percent of the request should be for the purchase of food items only. Canned tuna will not be funded. Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity.

Line Item	Line Item Description	Requested Amount
<i>Food for BackPacks (1 BP per child, per week)</i>	Name: Ravioli Units per Case: 24 cans @\$10.90/case Cases 83	\$904.70
	Name: Spaghetti Rings Units per Case: 24 cans @\$10.90/case Cases 83	\$904.70
	Name: Chicken Noodle Soup Units per Case: 24 cans @ \$14.06/case Cases 83	\$ 1,166.98
	Name: Mac & Cheese Units per Case: 40 Pouches @ 15.20/case Cases:100	\$1,520.00
	Name: Milk Units per Case: 27 cartons @ 10.47/case Cases:149	\$1,560.03
	Name: Cereal Units per Case: 96 bowls @ \$15.36 Cases: 42	\$645.12
	Name: Fruit Cup Units per Case: 72 cups @\$24.80/case Cases: 56	\$694.40
	Name: Juice Units per Case: 40 cartons @ \$11.60/case Cases: 100	\$1,160.00
	Name: Applesauce Units per Case: 72 cups @\$33.60/case Cases: 56	\$1,181.60
	Name: Raisins Units per Case: 144 boxes @ \$27.28/case Cases: 28	\$381.92
TOTAL:		\$10,119.45

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization’s total expenses. The figures are based on your most current **990 form that you submitted, Part IX Statement of Functional Expenses.**

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$342,378.00	\$20,271,820.00	.016%

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	10,755,759.	10,755,759.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22	6,097,118.	6,097,118.		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	187,209.	56,163.	131,046.	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,204,488.	1,057,195.	49,874.	97,419.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	24,591.	19,673.	3,197.	1,721.
9 Other employee benefits				
10 Payroll taxes	103,666.	82,933.	13,476.	7,257.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	67,544.	54,038.	10,129.	3,377.
12 Advertising and promotion	61,391.	49,115.	9,207.	3,069.
13 Office expenses	21,590.	17,272.	3,238.	1,080.
14 Information technology				
15 Royalties				
16 Occupancy	44,062.	35,249.	6,610.	2,203.
17 Travel	62,776.	50,221.	9,416.	3,139.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	11,750.	9,399.	1,763.	588.
20 Interest	30,762.	24,608.	4,614.	1,540.
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	205,666.	164,533.	34,963.	6,170.
23 Insurance	223,306.	178,645.	33,496.	11,165.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a PROGRAM FOOD COSTS	455,100.	455,100.		
b FREIGHT CHARGES	169,728.	169,728.		
c REPAIRS & MAINTENANCE	91,947.	91,947.		
d CONTRACT LABOR	82,948.	82,948.		
e All other expenses	370,419.	327,303.	31,349.	11,767.
25 Total functional expenses. Add lines 1 through 24e	20,271,820.	19,778,947.	342,378.	150,495.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here ☐ If following SOP 96-2 (ASC 958-720)

532010 12-10-15

Form 990 (2015)

INTERNAL REVENUE SERVICE
DISTRICT DIRECTOR
401 W. PEACHTREE ST. NW
ATLANTA, GA 30365

Date: **DEC 22 1993**

TREASURE COAST FOOD BANK
INCORPORATED
704 S FARMERS MARKET RD
FT PIERCE, FL 34982-6652

RECEIVED JAN 04 1994 DEPARTMENT OF THE TREASURY

Employer Identification Number:
65-0123281
Case Number:
583328009
Contact Person:
JAMES ST. JULIEN
Contact Telephone Number:
(404) 331-0171
Our Letter Dated:
January 26, 1990
Addendum Applies:
No

Dear Applicants:

This modifies our letter of the above date in which we stated that you would be treated as an organization that is not a private foundation until the expiration of your advance ruling period.

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3) is still in effect. Based on the information you submitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the Code because you are an organization of the type described in section 509(a)(2).

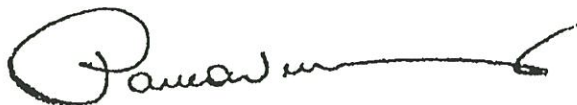
Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(2) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(2) organization.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help resolve any questions about your private foundation status, please keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,



Paul Williams
District Director

Internal Revenue Service

Date: November 30, 2005

**TREASURE COAST FOOD BANK
INCORPORATED
3051 INDUSTRIAL 25TH ST
FORT PIERCE FL 34946-8635 516**

**Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201**

Person to Contact:
April C. Howard 31-07692
Customer Service Representative
Toll Free Telephone Number:
877-829-5500
Federal Identification Number:
65-0123281

Dear Sir or Madam:

This is in response to your request of November 30, 2005, regarding your organization's tax-exempt status.

In January 1990 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a public charity under section 509(a)(2) of the Internal Revenue Code.

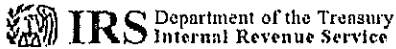
Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,

Janna K. Skufca

Janna K. Skufca, Director, TE/GE



Department of the Treasury
Internal Revenue Service

P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248219411
June 01, 2015 LTR 4168C 0
65-0123281 000000 00

00019622
BODC: TE

TREASURE COAST FOOD BANK
INCORPORATED
401 ANGLE RD
FORT PIERCE FL 34947

Employer Identification Number: 65-0123281
Person to Contact: Laura A. Botkin
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your May 20, 2015, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in January 1990.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section 509(a)(2).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

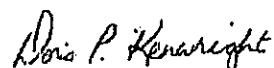
Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

0248219411
June 01, 2015 LTR 4168C 0
65-0123281 000000 00
00019623

TREASURE COAST FOOD BANK
INCORPORATED
401 ANGLE RD
FORT PIERCE FL 34947

If you have any questions, please call us at the telephone number
shown in the heading of this letter.

Sincerely yours,



Doris Kenwright, Operation Mgr.
Accounts Management Operations 1

Treasure Coast Food Bank Board of Directors 2016-2017

Executive Board

President

MIGUEL COTY

Martin Health System, Inc.

Vice President/Secretary

JOHN EKUFU

Tropicana Products, Inc.

Treasurer

ERIN NEILL COX

Big Red Tomato Packers

Directors

Director Emeritus/Director At-Large

LEO CAPOCCIA

Retired Executive

DOUGLAS SHERMAN

Bank of America

DAVID JACKSON

Office of Congressman Bill Posey (FL-8)

KARL ZIMMERMAN

SLC Commercial/Bird Realty Grp, Inc.

KIM JOHNSON

Community Leader

MITCH HALL

Walmart Distribution Center #7038

PETE TESCH

Economic Development Council of
St. Lucie County

ED SKVARCH

University of Florida/IFAS- St. Lucie Extension

Treasure Coast Food Bank

YTD Budget

For Period Ending June 30, 2018

	Budget
Income	
Contributions	902,194
Grants	766,425
Contract Revenue	930,604
Direct Mail Income	594,910
Fundraising Income	51,731
Handling Fees	317,761
Purchase Product Income	206,925
Miscellaneous	6,190
Total Income	3,776,740
Expense	
Salaries & Wages	1,814,525
FI Unemployment Insurance	18,325
Fundraising Expense	19,347
Payroll Tax	134,018
Retirement	18,315
Health and Life Insurance	184,074
Workers Compensation Insurance	27,680
Travel - Daily	9,829
Travel - Conferences & Training	63,697
Office Supplies	12,991
Telephone	19,627
Postage	49,295
Utilities	66,879
Occupancy	61,312
Printing	155,031
Subscriptions, Dues & Memberships	22,157
Insurance	46,135
Equipment Rental	63,897
Advertising	60,648
Equipment Purchase	11,233
Professional Fees	59,533
Food & Nutrition	782,457
Administrative	8,410
Audit	10,714
Other Miscellaneous	56,611
Total Expense	3,776,740