



# **S.L. Gimbel Foundation Fund Holiday Food Program Grant Application**

Internal Use Only:
Grant :

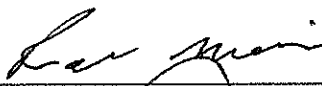
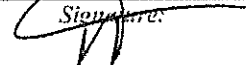
## **Organization / Agency Information**

<i>Organization/Agency Name:</i> <b>Racine County Project Emergency, Inc. dba The Racine County Food Bank</b>		
<i>Physical Address:</i> <b>2000 DeKoven Avenue, Unit #1</b>		<i>City/State/Zip</i> <b>Racine, WI 53403-2481</b>
<i>Mailing Address:</i> <b>Same</b>		<i>City/State/Zip</i> <b>Same</b>
<i>CEO or Director:</i> <b>Dan Taivalkoski</b>		<i>Title:</i> <b>Executive Director</b>
<i>Phone:</i> <b>(262) 321-7280 direct</b>	<i>Fax:</i> <b>(262) 632-2643</b>	<i>Email:</i> <b>dant@racinecountyfoodbank.org</b>
<i>Contact Person:</i> <b>Dan Taivalkoski</b>		<i>Title:</i> <b>Executive Director</b>
<i>Phone:</i> <b>(262) 321-7280 direct</b>	<i>Fax:</i> <b>(262) 632-2643</b>	<i>Email:</i> <b>dant@racinecountyfoodbank.org</b>
<i>Web Site Address:</i> <b>www.racinecountyfoodbank.org</b>		<i>Tax ID:</i> <b>39-1269080</b>

## **Program / Grant Information**

<i>Program/Project Name:</i> <b>Emergency Food Distribution</b>			<i>Amount of Grant Requested:</i> <b>\$14,985.13</b>
<i>Total Organization Budget:</i> <b>\$2,201,460.00</b>	<i>Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100):</i> <b>95.21</b>	<i>Per 990, Percentage of Management &amp; General Expenses Only (Column C / Column A x 100):</i> <b>4.79</b>	<i>Per 990, Percentage of Management &amp; General Expenses and Fundraising (Column C+D / Column A x 100):</i> <b>4.79</b>
<i>Purpose of Grant Request (one sentence):</i> <b>To purchase food.</b>			
<i>Gimbel Holiday Grants Received: List Year(s) and Award Amount(s)</i> <b>2013 - \$10,000.00</b> <b>2017 - \$10,000.00</b> <b>2018 - \$14,995.08</b>			

## **Signatures**

<i>Board President / Chair: (Print name and Title)</i> <b>Ralph Malicki, President</b>	<i>Signature:</i> 	<i>Date:</i> <b>11-6-2019</b>
<i>Executive Director/President: (Print name and Title)</i> <b>Dan Taivalkoski, Executive Director</b>	<i>Signature:</i> 	<i>Date:</i> <b>11-6-2019</b>

**S.L. Gimbel Foundation Fund  
Holiday Grant Application**

Please provide the following information for items I. through III. by answering all questions in ONE PAGE-12 Font. Please be thorough, clear, specific, and concise.

**I. Organization/Agency Background:** State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

**The mission of the Racine County Food Bank (RCFB) is: “To efficiently and effectively obtain resources and facilitate the distribution of food, and other necessities through a network of direct service providers to individuals and families of Racine County who are in need. In so doing, we will equalize the distribution of resources throughout the community and advocate on behalf of the community to reduce hunger.”**

Formed in 1983, we distribute emergency food through a network of pantries, shelters, community meal programs and social service agencies that offer a meal with their programming. The Food Bank sorted and distributed 608,665 pounds of food donations through the network last year and purchased and distributed an additional 170,090 pounds of nutritious food to supplement those donations. Our partner providers provided 751,393 meals last year. There were 24,662 visits to our network of 13 emergency food pantries last year and 36% of the people served were children. The shelter network served 178,223 meals and the meal programs served 42,728 meals to our neighbors in Racine County. The RCFB has 4 paid staff members. A full time Executive Director, a full time driver/warehouse worker and 1-part time driver/warehouse worker that averages 10 hours per week and an Executive Assistant that handles our bookkeeping functions as well as correspondence that also works an average of 10 hours per week. Combined, this equates to 2.5 full time employees. We rely on hundreds of volunteers that conduct food drives, sort incoming food from food drives and assist us with fundraising events.

**II. Project Information:** Describe your food distribution program. **ANSWER ALL QUESTIONS.** Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program?

The RCFB currently provides assistance to 13 pantries, 6 community meal programs, 5 shelters and 7 social service agencies that offer a meal with their program. The food is allocated and distributed based on the number of individuals served or meals provided as reported in the previous month. Recipients of pantry assistance must be Racine County residents that are at or below 185% of the federal government's poverty guidelines. Pantry clients can receive assistance once per month. Residents may access food 5 nights each week through our community meal programs with no qualifying questions asked. Residents in shelters automatically qualify.

Racine County consists of 17 Cities, Towns and Villages and 16 unincorporated communities covering roughly 330 square miles with both urban and suburban areas. It is located approximately 80 miles north of Chicago and is home to just over 196,000 residents, 77,000 that reside in the City of Racine, our largest community. The City of Racine has a higher percentage of people living in poverty (21.5%) than Racine County as a whole (11.9%). The County's percentage grows to 36% when you add the number of residents with low income (100-199% of poverty level).

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How do you identify/qualify those in need? How often is the food distribution offered?

**Emergency Food Pantry clients sign a form indicating that they fall below 185% of the Federal Governments poverty guidelines. Emergency assistance is available monthly as a rule but exceptions are made based on individual circumstances. All shelter residents automatically qualify for meals. Community meal programs are typically run by faith based groups and all are welcome with no restrictions on the number of visits.**

**Pantry clients are able to access an emergency allotment of food once per month that will at a minimum, provide 3 meals per day for 3 days appropriate to the household size.**

How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

**In our last fiscal year, our pantry network served an average of 2,055 households each month containing 4,911 individuals providing them with a minimum of 3 meals per day for 3 days. Of the individuals served, 10% were ages 0-5, 26% were 6-17, 31% were 18-44, 25% were 45-64 and 8% were 65 and older. Pantries provide us with this data along with other demographic data through monthly reporting requirements. Our affiliate shelters and community meal programs report on the number of meals served rather than individuals served.**

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**III. Project Budget**

Please provide a detailed line-item budget for your project by completing the budget form below. The **maximum requested amount is \$15,000** or 25% of your operating budget, whichever is less. You can request for less than \$15,000. You may delineate your line items requests per examples below:

- 85% of total request for the purchase of food items only. (Ex. Total request of \$15,000; 85% is \$12,750 for food)
- 15% of total request for female hygiene products and/or diapers. (Ex. Total request of \$15,000; 15% is \$2,250 for diapers and female hygiene products)
- 100% of total request for the purchase of food items
- Canned tuna will not be funded.

**Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity. See attached example.**

Line Item	Line Item Description	Requested Amount
Peanut Butter	12-18 oz/Case, \$14.93/Case, 470 Cases	\$7,017.10
Pinto Beans	24-1 lb/Case, \$13.55/Case, 273 Cases	\$3,699.15
Long Grain Brown Rice	30-1 lb/Case, \$16.94/Case, 252 Cases	\$4,268.88
<b>TOTAL:</b>		<b>\$14,985.13</b>

**IV. Administrative Expenses Percentage**

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current **990** form that you submitted, Part IX Statement of Functional Expenses.

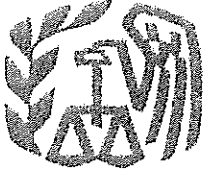
Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$96,122.00	\$2,006,735.00	4.79%

Department of the Treasury

1000 Brick Building

Internal Revenue Service

Date: June 1, 1977 In reply refer to: D. B. Labey  
612-725-7344  
StP:EO:77-682 DBL:ny



Racine County Project Emergency, Inc.  
P.O. Box 812  
Racine, Wisconsin 53403

Accounting Period Ending: January 31  
Purpose: Charitable

Gentlemen:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

We have further determined you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in section 509(a)(1) and 170(b)(1)(A)(vi).

You are not liable for social security (FICA) taxes unless you file a waiver of exemption certificate as provided in the Federal Insurance Contributions Act. You are not liable for the taxes imposed under the Federal Unemployment Tax Act (FUTA).

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes under sections 2055, 2106, and 2522 of the Code.

If your purposes, character, or method of operation is changed, you must let us know so we can consider the effect of the change on your exempt status. Also, you must inform us of all changes in your name or address.

If your gross receipts each year are normally more than \$5,000, you are required to file Form 990, Return of Organization Exempt From Income Tax, by the 15th day of the fifth month after the end of your annual accounting period. The law imposes a penalty of \$10 a day, up to a maximum of \$5,000, for failure to file a return on time.

You are not required to file Federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T. In this letter we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You need an employer identification number even if you have no employees. If an employer identification number was not entered on your application, a number will be assigned to you and you will be advised of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

Please keep this determination letter in your permanent records.

Sincerely yours,

*C. D. Switzer*  
C. D. Switzer  
District Director



**Racine County Food Bank**  
2000 DeKoven Avenue, Unit #2 Racine, WI 53403-2481  
Voice 262-632-2307 Fax 262-632-2643  
[info@racinecountyfoodbank.org](mailto:info@racinecountyfoodbank.org)



United Way  
of Racine County

**BOARD OF DIRECTORS (As of March 18, 2019)**

**PRESIDENT**

Ralph Malicki 9/2011  
Piggly Wiggly  
5200 Washington Avenue  
Racine, WI 53406  
262-619-1479 W  
262-930-4540 C  
[rdmalicki@gmail.com](mailto:rdmalicki@gmail.com)  
[rmalicki@shopthepig.com](mailto:rmalicki@shopthepig.com)

**VICE-PRESIDENT**

Stephanie Sklba 1/2005  
Gateway Technical College  
3520 – 30<sup>th</sup> Avenue  
Kenosha, WI 53144  
262-564-2662 W  
262-564-2999 F  
262-497-7171 C  
[sklbas@gtc.edu](mailto:sklbas@gtc.edu)

**TREASURER**

James P. Yorgan 5/2007  
Certified Public Accountant  
4832 Richmond Drive  
Racine, WI 53406  
262-634-6744 W 414-698-6030 C  
[james.yorgan@gmail.com](mailto:james.yorgan@gmail.com)

**SECRETARY**

Cyndi Knapp-Finley 2/2010  
Guaranty Bank  
4814 Maryland Avenue  
Racine, WI 53406  
262-497-6717 C  
[harley98lady@yahoo.com](mailto:harley98lady@yahoo.com)

**DIRECTORS**

James R. Raab 10/2003  
Dovetail Woodworking  
1331 W. Sixth Street  
Racine, WI 53406  
262-632-2512 W  
262-378-2191 C  
[jimraab@gmail.com](mailto:jimraab@gmail.com)

Paula Lund (3/2019)  
Retired  
6447 Carnation Court  
Mount Pleasant, WI 53406  
414-426-7373 C  
[paulaelund@gmail.com](mailto:paulaelund@gmail.com)

Kelly Martyn 5/2010  
CNH Capital  
5729 Washington Avenue  
Racine, WI 53406  
262-636-5425 W  
262-498-3801 C  
[kelly.martyn@cnh.com](mailto:kelly.martyn@cnh.com)  
[Kelly.martyn@att.net](mailto:Kelly.martyn@att.net)

Robert Perry 11/2005  
Wayman Food Pantry  
2718 Loraine Avenue  
Racine, WI 53404  
262-634-3866 H  
262-930-3188 C

Jeanette Brown 1/2012  
Safe Haven of Racine  
3030 Drexel Avenue  
Racine, WI 53403  
262-989-9693 C  
[Brownjeanette4@gmail.com](mailto:Brownjeanette4@gmail.com)

Julie Algrim 5/2018  
Shorewest Real Estate  
3715 Newman Road  
Mount Pleasant, WI 53406  
262-331-4442 C  
[jalgrim@wi.rr.com](mailto:jalgrim@wi.rr.com)

Becky Jones 5/2018

3 Riverside Drive  
Racine, WI 53404  
262-902-7934 C  
[3riversidedr@gmail.com](mailto:3riversidedr@gmail.com)

Connie Kirchner 1/2012  
Retired - WFHC, All Saints  
8739 Cloverleaf Drive  
Mount Pleasant, WI 53406  
262-687-4374 W  
262-939-7237 C  
[Ck2@wi.rr.com](mailto:Ck2@wi.rr.com)

**EXECUTIVE DIRECTOR**

Dan Taivalkoski 7/2004  
2000 DeKoven Avenue, Unit #2  
Racine, WI 53403-2481  
262-321-7280 W  
262-939-4179 C  
[dant@racinecountyfoodbank.org](mailto:dant@racinecountyfoodbank.org)

**Part IX** Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
<b>Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.</b>				
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	74,702.	29,881.	44,821.	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	49,666.	44,740.	4,926.	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	12,829.	7,697.	5,132.	
10 Payroll taxes	9,804.	5,882.	3,922.	
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	10,330.		10,330.	
12 Advertising and promotion	476.		476.	
13 Office expenses	22,394.	21,130.	1,264.	
14 Information technology				
15 Royalties				
16 Occupancy	22,840.	18,491.	4,349.	
17 Travel	8,151.	7,221.	930.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	3,989.		3,989.	
20 Interest	9,463.		9,463.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	37,684.	33,916.	3,768.	
23 Insurance	11,377.	10,239.	1,138.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <b>FOOD CONTRIBUTIONS</b>	1,603,892.	1,603,892.		
b <b>FOOD PURCHASES</b>	119,250.	119,250.		
c <b>EQUIPMENT RENT AND MAIN</b>	9,007.	8,274.	733.	
d <b>MEMBERSHIP DUES AND SUB</b>	881.		881.	
e All other expenses				
25 <b>Total functional expenses.</b> Add lines 1 through 24e	2,006,735.	1,910,613.	96,122.	0.
26 <b>Joint costs.</b> Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here ☐ if following SOP 98-2 (ASC 958-720)

# Racine County Food Bank

Board Approved Budget FY 2019-20

					Budget
					Jul '19 - Jun 20
Ordinary Income/Expense					
			Income		
			4000 • Donations		
			4001 • Combined Federal Campaign		0.00
			4002 • Donor Choice-United Way		5,000.00
			4020 • Private Donations (Individuals)		
				4020a • Kid's Care	0.00
				4020c • Hispanic Roundtable	1,000.00
				4020 • Private Donations (Individuals) - Other	100,000.00
			Total 4020 • Private Donations (Individuals)		101,000.00
			4021 • Garden of Eatin		0.00
			4030 • Food Commodities-TEFA		0.00
			4050 • In-Kind Donations		0.00
			4060 • Because Labor Cares		0.00
			4070 • UAW local 180 donations		0.00
			4080 • Corporate Donations		50,000.00
			4090 • Faith Based Groups		
				4091 • Harvest Festival donations	0.00
				4090 • Faith Based Groups - Other	2,500.00
			Total 4090 • Faith Based Groups		2,500.00
			4095 • Foundations		40,000.00
			4096 • Capital Campaign Contributions		0.00
			4000 • Donations - Other		0.00
			Total 4000 • Donations		198,500.00
			4040 • Donations Donated Food		1,800,000.00
			4200 • Special Events		
			4210 • Crop Walk		1,000.00
			4215	Joey's Hoedown	
			4220 • Thoughts For Food		
				4220a • TFF - Tabloid	0.00
				4220 • Thoughts For Food - Other	30,000.00
			Total 4220 • Thoughts For Food		30,000.00
			4225 • Thoughts for Food-Fall Harvest		0.00
			4230 • Steer Dinner		8,000.00
			4240 • Holiday Train		5,000.00
			4250 • St Nicholas Day Dinner		0.00
			4260 • Splash & Dash		2,500.00
			4270 • Empty Bowls		16,000.00
			4280 • Labor Fest		0.00
			4290 • Pasty Fundraiser		0.00
			4300 • Mt. Pleas./Sturt.Holiday Event		0.00



# Racine County Food Bank

Board Approved Budget FY 2019-20

				Budget
				Jul '19 - Jun 20
			4310 · Raffle Proceeds	
			4310a · Fundraising	0.00
			4310 · Raffle Proceeds - Other	1,000.00
			Total 4310 · Raffle Proceeds	1,000.00
			4200 · Special Events - Other	3,000.00
			Total 4200 · Special Events	66,500.00
			4205 · Regional Hunger Forum Regis.Fee	0.00
			4700 · Other United Ways	
			4700a · United Way of Milwaukee County	500.00
			4700 · Other United Ways - Other	250.00
			Total 4700 · Other United Ways	750.00
			5000 · Government Grant	
			5010 · FEMA	40,000.00
			5015 · CDBG Grant	0.00
			5060 · Racine Community Action Agency	0.00
			5000 · Government Grant - Other	0.00
			Total 5000 · Government Grant	40,000.00
			5020 · United Way of Racine County	70,000.00
			5070 · Grants	10,000.00
			6200 · Program Fees	0.00
			6500 · Interest Income	10.00
			6505 · Dividends/Capital Gains	0.00
			6600 · Rental Income	
			6615 · Utility Income-Harvest Outreach	1,500.00
			6615a · Utility Income-HALO	2,500.00
			6616 · Rental Income - Other	0.00
			6617 · Dumpster Rental	300.00
			6600 · Rental Income - Other	11,400.00
			Total 6600 · Rental Income	15,700.00
			9861 · TEFAP Commod.-Received	0.00
			9863 · Donated Food-Received	0.00
			9920 · Food commodities-TEFAP	0.00
			9950 · Miscellaneous Income	0.00
			Total Income	2,201,460.00
			Cost of Goods Sold	
			5001 · Purchased Food Distributed	101,071.22
			8740 · Freight	0.00
			8741 · F.A. Shared Maint Fees	0.00

# Racine County Food Bank

Board Approved Budget FY 2019-20

						Budget
						Jul '19 - Jun 20
				9530 · Purchased Food - Seasonal		0.00
				9862 · TEFAP Commodities-Distributed		0.00
				9864 · Donated Food-Distributed		1,800,000.00
				9921 · TEFAP distributed		0.00
				Total COGS		1,901,071.22
				Gross Profit		300,388.78
				Expense		
				6000 · GoogleCheckout transaction fee		0.00
				6001	PayPal Transaction Fees	300.00
				66900 · Reconciliation Discrepancies		0.00
				6999 · Uncategorized Expenses		0.00
				7000 · Salaries		
				6560 · Payroll Expenses		
				7010 · Salaries-Management & General		
				7020 · Salaries-Program		147,240.16
				7000 · Salaries - Other		
				Total 7000 · Salaries		147,240.16
				7100 · Employee Benefits		
				7110 · Employee Benefits-M&G		1,200.00
				7120 · Employee Benefits-Program		4,800.00
				7100 · Employee Benefits - Other		5,257.21
				Total 7100 · Employee Benefits		11,257.21
				7200 · Payroll Taxes		
				7210 · Payroll Taxes-M&G		0.00
				7220 · Payroll Taxes-Program		0.00
				9310 · Workers Comp Ins- M&G		393.20
				9311 · Workers Comp Ins - Program		3,538.80
				9312 · Unemployment taxes		400.00
				7200 · Payroll Taxes - Other		11,263.87
				Total 7200 · Payroll Taxes		15,595.87
				8000 · Professional Fees		10,000.00
				8100 · Supplies		
				8110 · Supplies-M&G		
					8110a · Office Supplies	300.00
					8110 · Supplies-M&G - Other	1,000.00
				Total 8110 · Supplies-M&G		1,300.00
				8120 · Supplies-Program		
					8120a · Office Supplies	2,700.00

# Racine County Food Bank

Board Approved Budget FY 2019-20

						Budget
						Jul '19 - Jun 20
					8120 · Supplies-Program - Other	9,000.00
					Total 8120 · Supplies-Program	11,700.00
					8130 · Supplies-Garden	2,000.00
					8100 · Supplies - Other	0.00
					Total 8100 · Supplies	15,000.00
					8200 · Telephone/communication	
					8210 · Telephone-M&G	216.00
					8220 · Telephone-Program	1,944.00
					8230 · Internet	1,900.00
					8200 · Telephone/communication - Other	0.00
					Total 8200 · Telephone/communication	4,060.00
					8300 · Postage	
					8310 · Postage-M&G	100.00
					8320 · Postage-Program	900.00
					8300 · Postage - Other	0.00
					Total 8300 · Postage	1,000.00
					8400 · Occupancy	
					8410 · Occupancy-M&G	0.00
					8420 · Occupancy-Program	0.00
					8430 · Building Maint. & Repair - Prog	10,800.00
					8431 · Building Maint & Repair - M&G	1,200.00
					8440 · Utilities - M&G	1,080.00
					8441 · Utilities - Program	9,720.00
					8450 · Mortgage Interest - M&G	838.55
					8451 · Mortgage Interest - Program	7,546.99
					8452 · Mortgage Interest - sublease	0.00
					8460 · Fire Prot/Maint. & Repair-Condo	
					8460a · Equipment Maint & Repair - Prog	1,575.00
					8460aa · Equipment Maint & Repair - M&G	175.00
					8460b · Phone lines - Program	315.00
					8460bb · Phone lines - M&G	35.00
					8460 · Fire Prot/Maint. & Repair-Condo - Other	0.00
					Total 8460 · Fire Prot/Maint. & Repair-Condo	2,100.00
					8470 · Insurance	
					8470a · Building Insurance - M&G	800.00
					8470aa · Building Insurance - Program	7,200.00
					8470b · Liability Insurance - M&G	0.00
					8470c · Liability Insurance - Program	0.00
					8470d · Umbrella Policy - M&G	320.00
					8470dd · Umbrella Policy - Program	2,880.00

# Racine County Food Bank

Board Approved Budget FY 2019-20

						Budget
						Jul '19 - Jun 20
					8470 · Insurance - Other	0.00
					Total 8470 · Insurance	11,200.00
					8480 · Garbage PickUp - Program	1,600.00
					8400 · Occupancy - Other	0.00
					Total 8400 · Occupancy	46,085.54
					8500 · Rental/Maintenance of Equipment	
					8510 · Truck Rental	700.00
					8520 · Rent/Maint. of Equip.-M&G	400.00
					8530 · Rent/Maint. of Equip.-Program	3,600.00
					8500 · Rental/Maintenance of Equipment - Other	0.00
					Total 8500 · Rental/Maintenance of Equipment	4,700.00
					8503 · Equipment	6,000.00
					8600 · Print/Publications	
					8610 · Print/Publications-M&G	50.00
					8620 · Print/Publications-Program	450.00
					8600 · Print/Publications - Other	0.00
					Total 8600 · Print/Publications	500.00
					8700 · Travel	
					8453 · Interest Expense-Truck	0.00
					8710 · Travel-Program	4,500.00
					8720 · Auto Insurance	4,000.00
					8730 · Meeting Expense	3,000.00
					8700 · Travel - Other	1,000.00
					Total 8700 · Travel	12,500.00
					8800 · Meeting Expense	1,000.00
					9000 · Membership Dues	
					9691 · State, National Dues/Licenses	250.00
					9000 · Membership Dues - Other	350.00
					Total 9000 · Membership Dues	600.00
					9200 · Staff Training	1,500.00
					9300 · Prof. Liability Insurance	
					9330 · Directors and officers insuranc	1,250.00
					9300 · Prof. Liability Insurance - Other	0.00
					Total 9300 · Prof. Liability Insurance	1,250.00
					9400 · Miscellaneous	
					9401 · Garden Improvements	500.00
					9400 · Miscellaneous - Other	5,000.00

# Racine County Food Bank

Board Approved Budget FY 2019-20

						Budget
						Jul '19 - Jun 20
				Total 9400 · Miscellaneous		5,500.00
				9500 · Purchase Food		
				9510 · Purchased Food -Distributed		0.00
				9520 · Food/FEMA		0.00
				9540 · Purch Food Shortages & Spoiled		0.00
				9550 · Seasonal Food		0.00
				9500 · Purchase Food - Other		0.00
				Total 9500 · Purchase Food		0.00
				9800 · Fundraising		
				9810 · Thoughts For Food		
					9810a · TFF Tabloid	0.00
					9810 · Thoughts For Food - Other	9,000.00
				Total 9810 · Thoughts For Food		9,000.00
				9815 · Thoughts for Food-Fall Harvest		0.00
				9820 · Splash & Dash		
					9820a · REST's Share of Proceeds	0.00
					9820 · Splash & Dash - Other	0.00
				Total 9820 · Splash & Dash		0.00
				9830 · Steer Dinner		5,000.00
				9840 · LaborFest		0.00
				9850 · Pasty Fundraiser		0.00
				9860 · Holiday Train		300.00
				9865 · Mt. Pleas./Sturt. Holiday Event		0.00
				9875 · Joey's Hoedown		
				9800 · Fundraising - Other		2,000.00
				Total 9800 · Fundraising		16,300.00
				9880 · Penalties/NSF		0.00
				9890 · Depreciation		0.00
				9900 · Donated Food		
				9910 · Donated Food		0.00
				9930 · Garden of Eatin		0.00
				9900 · Donated Food - Other		0.00
				Total 9900 · Donated Food		
				Total Expense		300,388.78
				Net Ordinary Income		0.00

S. L. Gimbel Foundation Fund Holiday Food Grant

#245

COMPLETE

Collector: Gimbel Holiday Food Grant (Web Link)  
Started: Thursday, November 07, 2019 11:10:43 AM  
Last Modified: Thursday, November 07, 2019 11:44:26 AM  
Time Spent: 00:33:43  
IP Address: 71.66.34.30

Page 1: Organizational Information

Q1 Name of your organization.

Racine County Project Emergency, Inc. dba The Racine County Food Bank

Q2 Grant #

20181045

Q3 Grant Period

February 1, 2019 to October 31, 2019

Q4 Location of your organization

City Racine  
State Wisconsin

Q5 Name and Title of person completing evaluation.

Dan Taivalkoski

Q6 Phone Number:

262-321-7280

Q7 Email address.

dant@racinecountyfoodbank.org

Q8 Total number of clients served through this grant funding:

39,461 Individuals 2/1/19 - 9/30/19

## S. L. Gimbel Foundation Fund Holiday Food Grant

**Q9** Approximate volume of food purchased with grant funds? (i.e 10 lbs of fresh produce; 1000 boxes; 10 cases, etc)

946 cases of 24-5 ounce cans of chicken for a total of 56,760 2 ounce servings.

### Page 2: Key Outcomes and Results

**Q10** Describe the project's key outcomes and results based on your goals and objectives:

Since the goal of the request for funding was to provide a source of protein for our affiliate pantries, the objective was met. The funds enabled us to purchase 56,270 two ounce servings of canned chicken. Our pantry network provides an emergency food allotment based on household size, designed to last for 3 days to an average of almost 5,000 individuals each month. This gift provided those individuals with at least one serving of protein for every visit they made to the pantry for the entire grant period!

**Q11** Please describe any challenges/obstacles the organization encountered (if any) in attaining stated goals & Objectives.

N/A

**Q12** How did you overcome and/or address the challenges and obstacles?

N/A

**Q13** Describe any unintended positive outcomes as a result of the efforts supported by this grant.

The gift was very timely. After the holidays, donations of food and monetary gifts tend to drop off dramatically and the upcoming summer months can be especially high risk time for children living in food insecure homes. Many times the only nutritious meal that they can count on is the meal that they receive in school. This gift has provided us with the resources needed to provide for these families throughout the summer.

**Q14** Briefly describe the impact this grant has had on your organization.

Ongoing cutbacks and delays in funding from several once stable sources that provided funds to purchase enough food to supplement the donated product that we receive have been harder and harder to come by. This grant filled that gap for us.

### Page 3: Budget

**Q15** Please provide a narrative on how the funds were used to fulfill grant objectives. Explain what was purchased and how funds were utilized based upon the budget that was submitted. Utilize your grant request and explain expenditures that were made. This can be accomplished by inserting a side by side explanation.

Funds were used to purchase 946 cases of 24-5 ounce canned chicken supplementing other donated protein items, enabling us to continue to provide all of our affiliate pantries the amount of servings from all of the food groups recommended by the USDA for a healthy diet for all of their clients in their 3 day emergency allotment of food.

### Page 4: Success Stories

## S. L. Gimbel Foundation Fund Holiday Food Grant

### Q16 Please relate a success story:

Since we are not a direct service provider and our "clients" are the pantries shelters and meal programs located in Racine County, we really don't have any client stories to share. I am sharing a few quotes from local stakeholders and funders that I believe illustrate the impact that we achieve in our community thanks to generous donors like you!

"The Racine County Food Bank is the most efficient, effective organization in the fight against hunger in Racine County." ~ Rodney Prunty, Past President, United Way of Racine County

"We partner with the Food Bank because they stay true to their mission by equitable distributing food resources to their community partners based on service numbers." ~ Sharon Wilczynski, Director, Holy Communion Lutheran Church Food Pantry

"The Racine County Food Bank is a proven community leader in solving hunger related issues in Racine County." ~ Terri Ward, Administrator, UW-Extension FoodWise Program, Racine and Kenosha Counties

### Q17 Please relate a success story here:

Respondent skipped this question

### Q18 Please relate a success story here:

Respondent skipped this question

## Page 5: Demographic Information

### Q19 Which category best describes your organization. Please choose only one.

Basic Needs Support

### Q20 What is your organizations primary Program Area of Interest?

Food Bank

### Q21 Percentage of clients served through grant in each Ethnic Group Category. Total must equal 100%

African American	41
Asian/Pacific Islander	1
Caucasian	37
Native American	1
Hispanic Latino	13
All Ethnicities	5
Other	1
Unknown	1

### Q22 Approximate percentage of clients served from grant funds in each age category.

Respondent skipped this question

### Q23 Approximate percentage of clients served with disabilities from grant funds.

Respondent skipped this question



S. L. Gimbel Foundation Fund Holiday Food Grant

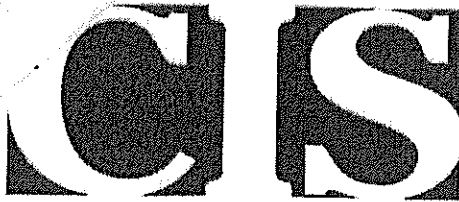
**Q24** Approximate percentage of clients served in Economic Group

At/Below Poverty Level

100

**Q25** Approximate percentage of clients served from grant funds in each population category.

Respondent skipped this question



22000 Industrial Blvd.  
Suite 400  
Rogers MN 55374  
USA  
Phone: 763.488.6900  
Fax: 763.488.6901

# Invoice

Number 38411  
Date 03/08/19  
Amount 16,126.80  
Due 03/23/19

**Bill To**  
Racine County Food Bank  
2000 De Koven Avenue  
Racine WI 53403-2481  
USA

**Ship to**  
Racine County Food Bank  
2000 De Koven Avenue  
Racine WI 53403  
USA

**Information**  
CIS Customer Code cracine001  
Customer Order No.  
Term of Payment Net 15 days

Qty	Pack / Size	Product	Description	Unit Price	Total
950 CS	24 / 5 oz.	8-7843300060-3	Richfield Farms Premium Chunk Chicken	15.84	15,048.00
120 CS	24 / 10.75 oz	0-4129030190-3	Piggly Wiggly Tomato Soup - cond.	8.99	1,078.80

<b>Total Amount Due:</b>	<b>\$16,126.80</b>
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THANK YOU FOR YOUR ORDER

Please notify your Account Exec of any discrepancies in this order/invoice

Send Remittance to: CIS, LLC  
#116  
PO Box 1575  
Minneapolis, MN 55480-1575

Please include our invoice number with your remittance.  
CIS, LLC reserves the right to charge 1.5% per month interest on all past due invoices.