



2014 S.L. Gimbel Foundation Fund Grant Application

Internal Use Only:
Grant : _____

20150050

Organization / Agency Information

Organization/Agency Name: SAFE Homes – Rape Crisis Coalition 21439		
Physical Address: 236 Union Street		City/State/Zip Spartanburg SC 29302
Mailing Address: 236 Union Street		City/State/Zip Spartanburg SC 29302
CEO or Director: Lynn Hawkins		Title: Executive Director
Phone: 864-583-9803	Fax: 864-583-9611	Email: lynn.hawkins@shrcc.org
Contact Person: Lynn Hawkins, Executive Director		Title:
Phone: 864-583-9803	Fax: 864-583-9611	Email: lynn.hawkins@shrcc.org
Web Site Address: www.shrcc.org		Tax ID: 57-0760599

Program / Grant Information

Interest Area: Human Dignity

Program / Project Name: Increased Shelter Security		
Amount of Grant Requested: \$25,000	Total Organization Budget: \$1,698,225	Percentage of Organization's Total Budget used for Administration: 15%
Purpose of Grant Request (one sentence): The purpose of this grant is to increase the safety and confidentiality of the homeless victims of domestic violence and sexual assault at our emergency shelter through upgrades to the security system.		
Gimbel Grants Received: List Year(s) and Award Amount(s) N/A		

Signatures

Board President / Chair: (Print name and Title) Lynn Carman Jordan	Signature: Lynn Carman Jordan	Date: 7/28/14
Executive Director/President: (Print name and Title) Lynn Hawkins, Executive Director	Signature: Lynn Hawkins	Date: 7/28/14

I. Organization Background; Target Population:

SAFE Homes-Rape Crisis Coalition is a collaborative effort that exists to end sexual and domestic violence.

SAFE Homes-Rape Crisis Coalition was established in July 1994 by the successful merger of Spartanburg County SAFE Homes and the Council on Sexual Assault (COSA). Both organizations were established and chartered by grassroots volunteers. COSA, established in 1984 and chartered in 1985, provided services to child and adult sexual assault victims. SAFE Homes, chartered in 1982, provided services to adult and child victims of domestic violence. The merged agency provides victim advocacy, emergency shelter, legal advocacy, education/prevention programs, support groups and individual and family therapy for adult and child victims of domestic violence and sexual assault/abuse.

In 2005, SAFE Homes-Rape Crisis Coalition opened the first Family Justice Center in South Carolina, "Mary's House", with the help of community law enforcement, prosecution, child protective services, and mental health agencies. In 2009 we renovated and moved into a new, safer, more confidential shelter location that increased capacity to 52 beds.

II. Project Information:

A. Statement of Need

This project will serve Spartanburg, Cherokee, and Union county residents that are homeless due to domestic violence and/or sexual assault. We are the only confidential shelter for victims of domestic violence in our community. Our main office is in a different location where we provide walk-in crisis intervention, assistance with completion and filing Orders of Protection petitions, therapy for adults and children, and case management. These offices have no security cameras or panic buttons on any exterior or interior areas to deter abusers.

Our shelter is in a previously undisclosed location that has both residential and commercial properties in the area. The property has chain-link fencing around the perimeter of the property that provides limited security and no confidentiality for our residents. Victims, children, and cars can be seen in the parking lot. To gain access onto the property, clients announce their presence at the speaker box at the vehicle gate and wait to be granted access by staff. The vehicle gate opens and closes very slowly, and would fail to keep an abuser out if he waited outside while the gate opened and closed. Then, because exterior shelter doors remain locked at all times, residents must also wait for staff to physically open the door into the shelter. There is frequently only one staff person working and they may be delayed by telephone calls or crises with victims.

Tragically, this past Spring, one of our clients was shot multiple times and murdered by her abuser right outside of our property immediately after she had put her 9 year old daughter on the school bus. To add to the tragedy, local media posted the address and a picture of the outside of the shelter on their television broadcast for several hours until we could get them to remove it. Since that time, we have had several victims come to us, stating that their abusers know where the shelter is. Some have moved to other shelters but others work here and do not want to move.

We MUST increase the security and confidentiality of our shelter and offices for all of our clients.

B. Project Goal, Objectives and Methodology

In order to increase the privacy and security of our shelter clients, we are seeking to add a security camera system at the gate and exterior doors that can be accessed by staff via a smart phone or portable tablet, and privacy slats to the chain link fencing around the parking lot and playground.

Objective I: Increase security for victims of domestic violence and their dependent children.

Activities: SAFE Homes – Rape Crisis will add a pedestrian gate and a security system with cameras at the gate and exterior doors that can be accessed by staff via smart phone or portable tablet. We will also add a security system with exterior and interior cameras at our main office where multiple client services are provided.

Objective II: Increase confidentiality for homeless victims of domestic violence and their dependent children.

Activities: SAFE Homes – Rape Crisis will add privacy slats to 1,060 linear feet of the chain link fencing.

The project will take one month from start to finish.

This program will increase safety and confidentiality of over 300 sheltered victims of domestic violence and/or sexual assault each year. Additionally, it will help to protect over 250 wal-in victims accessing services at our main office. In 2013, we served 6,087 victims of domestic violence and sexual assault, and sheltered 185 women and 159 children. 40% of our residents were African-American, 4% were Hispanic, 4% were bi-racial, 1% was Asian, and 51% were Caucasian. 3% of our shelter population was 55 and older, and 26% were under age 6. Historically, approximately 85% of victims sheltered by SAFE Homes-Rape Crisis Coalition are low to moderate income.

Client evaluations will be obtained and compared to the client evaluations of previous years without security enhancements. These results will be shared with the Gimbel Foundation as well as in our annual report and newsletters, on our website, and via press release with local news outlets.

Law enforcement refer victims to our programs and transport victims to our shelter after hours. The Health Department provides in-shelter groups on STDs. SADAC provides substance abuse groups for shelter residents. The Transit Authority provides free bus vouchers. The Gifts In Kind Center provides shelter/household supplies for shelter clients.

In 2009, we moved our shelter from an old house in the middle of the City of Spartanburg to a modern building set in a safer and more private part of the county. The grounds of our shelter are secured with fencing on all sides, accessible only with a coded intercom gate. There are numerous common areas, private bedrooms and bathrooms, and ample parking for staff, volunteers, and clients. We are also located near public transportation. We are the largest shelter for domestic violence victims in the state.

The Haven is a shelter for homeless families, but not specifically for victims of domestic violence. When they have residents who are victims of domestic violence, they refer them to us for shelter. We refer homeless women and families to the Haven when domestic violence is not the precipitating factor. We provide safe and confidential shelter with access to safety planning, legal advocacy, therapy, and other supportive services. We share food and training resources as well.

Volunteers have 25 hours of training to work our crisis line on nights and weekends, placing victims in our shelter and providing crisis counseling. They also assist with hospital accompaniment, advocacy, office work, therapy, education programs, resource development, and working directly with shelter clients. Board members provide special expertise. In 2013, volunteers contributed 27,665.75 hours of service, the equivalent of over 13 full-time staff.

C. Project Outcomes

At the completion of this project, shelter staff will be able to look via remote camera at the security gate and the building doors to see who is trying to enter, and to allow residents access, no matter where the shelter staff member happens to be in the building. Victims will no longer have to wait in inclement weather, or risk being identified while waiting for the vehicle door to be opened into the property and subsequently into the buildings. Additionally, privacy slats will increase security and protect the identity of residents and their cars in our parking lots, and residents and their children on the playground.

D. How will you use the grant funds?

The grant funds will be used to add a security system with cameras at the security gate and exterior shelter doors that can be accessed by staff via a smart phone or portable tablet, and privacy slats to the chain link fencing around the parking lot and playground areas of the shelter.

III. Project Future

SAFE Homes - Rape Crisis Coalition commits to keeping the security system maintained and training all staff on the use of the system. The system itself is a one-time cost.

IV. Governance, Executive Leadership and Key Personnel/Staff Qualifications

SAFE Homes-Rape Crisis Coalition is governed by a 13 member volunteer Board of Directors and a 11 member Advisory Board. The Executive Director, Lynn Hawkins, is responsible for daily program and fiscal management and reports to the Board of Directors. She has a Bachelor of Arts in Sociology from Wofford College, is a Licensed Baccalaureate Social Worker, and has over 36 years of experience in the social services field, 25 of which have been as the Executive Director of SAFE Homes – Rape Crisis Coalition. She provided project management for the successful \$1.5 million Capital Campaign for the Multidisciplinary Victim Service Center in Spartanburg in 2005, and the \$1 million Capital Campaign for the new shelter. Lynn is assisted in managing the organization by 5 Team Leaders with an average tenure of 16 years and a minimum of a Bachelor's Degree in Human Service, and the Business Manager, an accountant providing fiscal management to the agency since 1998. She has received and managed over 245 federal, state and local government grants, and numerous gifts from foundations, churches, businesses and individuals.

V. Project Budget

A) Please provide a detailed line-item budget for your project by completing the table below. Include all sources of funding for the proposed project.

Line Item Description	Line Item Explanation (Formula/equation used as applicable. Example: 40 books @ \$100 each = \$4000)	Support From Your Agency	Support From Other Funders	Requested Amount From TCF
Provide and install *(1) 8 port Ethernet switch *(1) WiFi router *(2) WiFi extenders *(1) uninterruptable	\$100 per switch x 1 \$247 per router x 1 \$138 per extender X 2			\$25,000

power supply	\$109 per power supply		
*(6) video entry intercom systems	\$3334.50 per system		
*(2) doorbell buttons	x 6 Included in intercom systems		
*(12) info modules with 4 GB SD cards	Included in intercom systems		
*(6) Ethernet connections for above	\$220 per connection x 6		
*(6) surge suppressors	\$125.50 per suppressor x 6		
*(1) galvanized steel pedestrian gate with (2) gateposts and galvanized fence fabric	\$2182 for gate		
*(1) Door King Outdoor electromagnetic lock			
*(3) battery backups for above	\$360 per lock x 1		
*(1) Weatherproof request-to-exit button for egress through pedestrian gate	\$455 per backup x 3		
*(2) standard height mounting pedestals set in concrete for pedestrian gate.	\$185 per button x 1		

<p>All cabling and connectors.</p> <p>Labor</p>	<p>\$992.50 per pedestal x2</p> <p>\$1765</p> <p>\$16,790</p>			
<p>Purchase and installation of 1,060 linear feet of 6' Hedge Link screening</p>	<p>1,060 LF x \$15/LF=\$15,900</p>			
<p>TOTALS:</p>		<p>\$7,500</p>	<p>\$30,834</p>	<p>\$25,000</p>

Lynn Hawkins
Executive Director
SAFE Homes - Rape Crisis Coalition
Spartanburg, SC 29302
(864) 583-9803

Program to Total Expenses Ratio: Percentage of expenses used to support programming versus how much is spent for general management and fundraising. A general rule is that at least 75 percent of total expenses should be used to support programs – the higher the percentage the better.

Program Expenses	/Total Operating Expenses	= Program Expense Ratio
\$1,445,009	\$1,698,225	15%

990: Part IX, Column B, Line 25 990: Part IX, Column A, Line 25

Administrative Expense (100%-Program Expense ratio) per 990 above	Percentage of Organization's Current Total Budget used for Administration (from cover page)	Differential
15%	15%	0%

If the differential is above (+) or below (-) 10%, provide an explanation:

Quick Ratio: Measures the level of liquidity and measures only current assets that can be quickly turned to cash. A generally standard Quick Ratio equals 1 or more.

Cash	+ Accounts Receivables	/Current Liabilities	= Quick Ratio
\$675,100	\$290,808	104,235	9.27

Excess or Deficit for the Year:

Excess or (Deficit) Most recent fiscal year end	Excess or (Deficit) Prior fiscal year end
\$148,987	\$199,906

Notes:

Diversity of Funding Sources: A financially healthy organization should have a diverse mix of funding sources. Complete those categories that apply to your organization using figures from your most recent fiscal year.

Funding Source	Amount	% of Total Revenue	Funding Source	Amount	% of Total Revenue
Contributions	\$78,177	4%	Program Fees	\$14,678	.8%
Fundraising/Special Events	\$56,541	3%	Interest Income	\$122	.01%
Corp/Foundation Grants	\$241,427	14%	Other: Rental	\$3,000	.19%
Government Grants	\$1,285,895	74%	Other: Thrift Store	\$64,909	4%

Notes:

Operational Budget

	2013 Actual	2014 amended
Grant Revenue		
United Way-Piedmont	159,700.00	156,711.00
Spartanburg County Council	21,376.00	21,375.00
United Way - Union County	6,500.00	6,700.00
United Way-Cherokee County	7,420.00	8,632.00
Spartanburg City CDBG	5,237.00	5,950.00
Spartanburg City Victim's Assistance Funds	14,933.00	10,000.00
DSS - State Spouse Abuse (07/13 - 06/14)	100,083.00	112,701.00
DSS - State Spouse Abuse (07/14 - 06/15)	104,150.00	109,925.00
DSS - Family Violence (7/13 - 6/14)	24,134.00	37,028.00
DSS - Family Violence (7/14 - 6/15)	58,132.00	32,433.00
DSS - Food Grant	13,944.00	13,000.00
FEMA - Spartanburg	0.00	7,000.00
FEMA - Union	0.00	2,000.00
VOCA - SSPC (7/13 -6/14)	42,948.00	46,172.00
VOCA - SSPC (7/14 - 6/15)	44,082.00	52,546.00
VOCA - LAC (7/13 - 6/14)	31,793.00	28,386.00
VOCA - LAC (7/14 - 6/15)	27,176.00	33,006.00
VOCA - VSC (7/13 - 6/14)	32,677.00	33,934.00
VOCA - VSC (7/14 - 6/15)	33,821.00	38,346.00
VOCA - THP / ORC (7/13 - 6/14)	51,888.00	59,287.00
VOCA - THP / ORC (7/14 - 6/15)	53,325.00	55,746.00
VOCA - FU / ORC (7/13 - 6/14)	41,860.00	46,810.00
VOCA - FU / ORC (7/14 - 6/15)	36,649.00	47,782.00
VOCA - SA/A Thp (7/13 - 6/14)	47,244.00	49,032.00
VOCA - SA/A Thp (7/14 - 6/15)	42,147.00	51,196.00
DHEC (7/13 - 6/14)	56,734.00	57,957.00
DHEC (7/14 - 6/15)	68,268.00	61,775.00
VAWA - Magistrate's Court	0.00	0.00
VAWA - Magistrate's Court	0.00	0.00
VAWA - Union County	0.00	0.00
VAWA - Union County	0.00	0.00
VAWA - Outreach Therapist (10/13 - 09/14)	60,046.00	58,971.00
VAWA - Outreach Therapist (10/14 - 09/15)	20,189.00	17,811.00
SVAP - Child Therapists (07/13 - 06/14)	57,403.00	61,215.00
SVAP - Child Therapists (07/14 - 06/15)	18,743.00	17,075.00
Spartanburg Public Safety	126,369.00	50,000.00
ESGP (07/13 - 06/14)	24,225.00	14,112.00
ESGP (07/14 - 06/15)	26,319.00	26,121.00
VOCA Training Grant	0.00	0.00
Mary Kay Foundation	14,430.00	0.00
Mary Black Foundation	0.00	35,000.00
Total Grant Revenue	1,473,945.00	1,465,735.00
Cash Contributions	60,596.00	40,000.00
Foundations	53,377.00	30,000.00
Donor Designated Contributions	16,671.00	13,224.00
Thrift Store	64,909.00	63,000.00
Therapy Fees	14,678.00	15,000.00
Special Events	55,991.00	25,000.00
Investment Account Interest	122.00	220.00
Rental Income	3,000.00	4,800.00
Fund Balance	0.00	0.00
Community Training Initiative	550.00	
Total Miscellaneous Revenue	269,894.00	191,244.00
Total Cash Revenue	1,743,839.00	1,656,979.00
Add: In-Kind Revenue	481,400.00	481,400.00
Total Agency Revenue	2,225,239.00	2,138,379.00
Total revenues under (over) expenses	196,289	56,070

*

Operational Budget

	2013 Actual	2014 Amended
Salary	1,098,413	1,052,228
Payroll Taxes	81,305	80,495
Health Insurance	137,722	149,184
Worker's Compensation	20980	22594
SC Unemployment Insurance	4333	5087
Retirement	51545	54,394
Total Personnel Expenses	1,394,298	1,363,982
Mortgage Payment	36761	41683
Office Rent -Cherokee	6693	6480
Court House Rent In-Kind	72000	72000
Telephone	17088	19500
Office Supplies	5096	6000
Therapy Supplies	0	500
Postage & Shipping	3171	3675
Educational Materials	30	315
Printing	2088	4200
Travel / Mileage	7887	10500
Conferences & Meetings	4747	10,699
Child Development	0	0
Insurance	18839	20,006
Legal & Accounting	5988	6200
Insurance - D&O	2439	2544
Utilities	33889	36000
Client Transportation	1149	1200
Maintenance	25972	18500
Auto Maintenance	1849	3000
Insurance - Copiers	2534	2625
Food	16666	20,000
Emergency Shelter	0	500
Equipment	1224	2500
Shelter Supplies	2923	3200
Bank Charges	2675	2800
In-Kind Contributions	409400	409,400
Dues & Subscriptions	3334	3500
Advertising & Recruitment	0	500
Client Assistance	1279	1500
Children's Activities	1462	1500
Furnishings	0	1500
Volunteer Training	5765	5800
Community Training Initiative	550	
Fundraising	9557	
Security System Improvements		56,070
TOTAL OP EXPENSES	703055	774397
Total Expenses	2,097,353	2138379
Less: In Kind Expenses	481400	481400
Total Agency Expenses	1,615,953	1656979

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	123,928	105,339	18,589	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	974,485	828,312	146,173	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	51,545	43,813	7,732	
9 Other employee benefits	137,722	117,064	20,658	
10 Payroll taxes	81,305	69,109	12,196	
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	40,582	34,495	6,087	
17 Travel	7,887	6,704	1,183	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	4,747	4,035	712	
20 Interest	17,615	14,973	2,642	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	101,418	86,206	15,212	
23 Insurance	49,125	41,756	7,369	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a BUILDING MAINTENANCE	25,972	22,076	3,896	
b TELEPHONE	17,088	14,525	2,563	
c FOOD	16,666	14,166	2,500	
d FUNDRAISING ACTIVITIES	9,557	9,557		
e All other expenses	38,583	32,879	5,704	
25 Total functional expenses. Add lines 1 through 24e	1,698,225	1,445,009	253,216	0
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

7 570760599 YY 00 8402 9552 5701
R17494

TR

07963-752-00079-5 19525 14



Department of the Treasury
Internal Revenue Service
ATLANTA, GA 39901

Date of this notice: JAN. 8, 1996
Taxpayer Identifying Number 57-0760599
Form: 2363 Tax Period:



For assistance you may
call us at:

1-800-829-1040 ST. OF S

SAFE HOME-RAPE CRISIS COALITION
158 W MAIN ST
SPARTANBURG SC 29306-2333586

WE CHANGED YOUR NAME AND/OR ADDRESS

THANK YOU FOR YOUR CORRESPONDENCE. AS YOU REQUESTED, WE'VE MADE THE FOLLOWING
CHANGES TO YOUR NAME AND/OR ADDRESS:

NAME AND ADDRESS PREVIOUSLY
SHOWN ON YOUR ACCOUNT

NAME AND ADDRESS NOW
SHOWN ON YOUR ACCOUNT

SPARTANBURG COUNTY SAFE HOMES
NETWORK
158 W MAIN ST
SPARTANBURG SC 29306-2333586

SAFE HOME-RAPE CRISIS COALITION
158 W MAIN ST
SPARTANBURG SC 29306-2333586

IF YOU DON'T AGREE WITH THIS CHANGE, PLEASE LET US KNOW.

SAFE Homes- Rape Crisis Coalition
Board List

Updated 3/31/2014

LastName	FirstName	Address	City	State	Zip	HomePhone	Workphone	Cell Phone	Email
Board of Directors									
Bebko	Charles	112 Williamsburg Drive	Spartanburg	SC	29302	(864) 582-0362	(864) 576-0947	(864) 266-8624	Chasb3153@aol.com
Bollerman	Tammi	615 Mount Verron Lane	Duncan	SC	29334		(864) 579-7387		tbollerman@arborcompany.com
							(864) 578-8770		
							ext 242		
Brower-Rhodes	Karen	942 Steadman Farms Dr.	Inman	SC	29349		(864) 285-9041		krhodes@sherman.edu
Coletrie	Christina	106 Sherbourne Drive	Spartanburg	SC	29307	(864) 921-1246	(864) 504-4082		christinac@infodepot.org
Secretary	Davis	536 Norwood Street	Spartanburg	SC	29302		(864) 542-7639		Ginger0930@att.net
Treasurer	Gravermoen	566 Hamilton Chase Drive	Moore	SC	29369				Gravermoen@charter.net
Chair	Jordan	536 Norwood Street	Spartanburg	SC	29302		(864) 921-8399		PLCJordan@aol.com
	Kapasi	1609 Old Canaan Road	Spartanburg	SC	29306				dkapasi@hotmail.com
Vice Chair	Land	P.O. Box 1657	Spartanburg	SC	29304		(864) 562-7473		kim.land@shj.com
	Martin	P.O. Box 5210	Spartanburg	SC	29304	(864) 573-7408	(864) 574-9753		jmartin@youngos.com
									rreynolds@gmail.com or
	Reynolds	614 Corinth Road	Gaffney	SC	29340		(864) 594-5312		rreynolds@holcombdomar.com
	Roberts	10 Winged Foot Ct.	Spartanburg	SC	29306	(864) 582-3958		(864) 590-3823	daveroberts10@charter.net
	Robertson-Bland	P.O. Box 6023; 229 Bentway Lane	Spartanburg	SC	29302		(864) 582-9192		srbland@yahoo.com
Advisory Board									
Blackley	Hope	PO Box 3483	Spartanburg	SC	29304		(864) 596-3428		hblackley@spartanburgcounty.org
							(864) 472-1597		
	Gramling, III	P.O. Box 389	Gramling	SC	29348	(864) 472-6563			johng3@gogramling.com
	Holmes	116 Briarwood Ct.	Spartanburg	SC	29302	(864) 583-2675	(864) 809-0728		jnholmes@mindspring.com
	Little	642 Palmetto Street	Spartanburg	SC	29302	(864) 585-2785	(864) 585-8713	(864) 580-8448	fittle@coldwellbankercaine.com
	Lyles	539 Old Iron Works Rd.	Spartanburg	SC	29302	(864) 583-1117	(864) 542-9419	(864) 266-8783	mblyles@jmsmith.com
	Moehlman	250 Carolina Drive Ext.	Roebuck	SC	29376	(864) 574-9069	(864) 576-1087	(864) 621-1073	linda@tomarkindustries.com
	Moore	35 Plantation Court	Spartanburg	SC	29302	(864) 582-7962		(864) 415-0150	cmoore1515@aol.com
	Querin	220 N. Church St., Suite #4	Spartanburg	SC	29306	(864) 597-0154	(864) 582-8121		squerin@shwlaw.com
	Toler	12 Woodburn Road	Spartanburg	SC	29302	(864) 515-9375		(864) 590-7557	aktoler@bellsouth.net
	Webb	1650 B East Main Street	Duncan	SC	29344		(864) 249-0035	(864) 237-8188	stylis@oungc@gmail.com
	Whaley	800 University Way	Spartanburg	SC	29303		(864) 503-5210		twhaley@uscupstate.edu

VIII. Application submission check list:

	<u>Submit FOUR (4) Copies: 1 ORIGINAL (WITH ORIGINAL SIGNATURES) and 3 copies, collated and stapled together of the following:</u>		<u>Submit ONE (1) Copy:</u>
✓	Completed Grant Application Form (cover sheet, narrative (3 pages maximum), budget and sources of funding, financial analysis page	✓	A copy of your current 501(c)(3) letter from the IRS
✓	A list of your Board members and their affiliations	✓	A copy of your most recent year-end financial statements (audited if available; double-sided)
✓	Your current operating budget and the previous year's actual expenses	✓	A copy of your most recent 990 (double-sided)
✓	Part IX only of the 990 form, Statement of Functional Expenses (one page)		
X	For past grantees, a copy of your most recent final report.		

2014 S.L. Gimbel Foundation APPLICATION

V. Project Budget

A) Please provide a detailed line-item budget for your project by completing the table below.
Include all sources of funding for the proposed project.

Line Item Description	Line Item Explanation (Formula/equation used as applicable. Example: 40 books @ \$100 each = \$4000)	Support From Your Agency	Support From Other Funders	Requested Amount From TCF	Line Item Total of Project
Provide and install *(1) 8 port Ethernet switch *(1) WiFi router *(2) WiFi extenders *(1) uninterruptable power supply *(6) video entry intercom systems *(2) doorbell buttons *(12) info modules with 4 GB SD cards *(6) Ethernet connections for above *(6) surge suppressors *(1) galvanized steel pedestrian gate with (2) gateposts and galvanized fence fabric *(1) Door King Outdoor electromagnetic lock *(3) battery backups for				\$25,000	\$47,444

above *(1) Weatherproof request-to-exit button for egress through pedestrian gate *(2) standard height mounting pedestals set in concrete for pedestrian gate. All cabling and connectors.					
Purchase and installation of 1,060 linear feet of 6' Hedge Link screening	1,060 LF x \$15/LF = \$15,900				\$15,900
TOTALS:		\$3,344	\$28,334	\$25,000	\$63,334

VI. Sources of Funding: Please list your current sources of funding and amounts.

Secured/Awarded

Name of Funder: Foundation, Corporation, Government	Amount
Eaton Foundation	\$25,000

Pending

Name of Funder: Foundation, Corporation, Government	Amount	Decision Date
Spartanburg County Foundation	\$10,000	October 31

VII. Financial Analysis

Agency Name: SAFE Homes – Rape Crisis Coalition

Most Current Fiscal Year (Dates): From January 2014 To: December 2014

This section presents an overview of an applicant organization's financial health and will be reviewed along with the grant proposal. Provide all the information requested on your entire organization. Include any notes that may explain any extraordinary circumstances. Information should be taken from your most recent 990 and audit. Double Check your figures!



The
Community
Foundation

Serving the Counties of Riverside and San Bernardino

S. L. Gimbel Foundation Fund

BOARD OF DIRECTORS

Philip Savage IV
Chair of the Board

Sean Varner
Vice Chair of the Board

Pat Spafford, CPA
Chief Financial Officer

Sergio Bohon
Secretary of the Board

Glenda Bayless

Dr. Paulette Brown-Hinds

Rabbi Hillel Cohn

James Cuevas
Immediate Past Board Chair

Paul Granillo

Stanley Grube

Kirk Harns

Dr. Fred Jandt

Andrew Jaramillo

Dr. Albert Karnig

D. Matthew Pim

Dr. Henry Shannon

Beverly Stephenson

Dr. Jonathan Lorenzo Yorba
President and CEO

March 6, 2015

Ms. Lynn Hawkins
Executive Director
SAFE Homes - Rape Crisis Coalition
236 Union St.
Spartanburg, SC 29302

Dear Ms. Hawkins:

Congratulations! A grant has been approved for **SAFE Homes - Rape Crisis Coalition** in the amount of **\$25,000** from the S.L. Gimbel Foundation. The **performance period for this grant is March 1, 2015 to February 28, 2016**. Additional funding beyond the performance period is not guaranteed. It is highly recommended that alternative funding sources be sought accordingly. The grant is to support the following as specified in your proposal:

Increased Shelter Security: Increase the safety and confidentiality of the homeless victims of domestic violence and sexual assault at our emergency shelter through upgrades to the security system.

This grant is subject to the terms outlined in the enclosed Grant Agreement. After you have reviewed the terms and conditions of the Grant Agreement, please sign and date the enclosed copy and return the original copy to The Community Foundation within the next two weeks. Please retain a copy of the signed agreement for your records. Funds will be released upon receipt of the signed Grant Agreement.

A condition of this grant is that you agree to submit the Grant Evaluation Form which includes a narrative report and fiscal report. The **Grant Evaluation is due by March 15, 2016** and a copy will be available online.

We wish you great success and look forward to working with you during the grant performance period.

If you have any questions, please call me at 951-684-4192 ext. 114 or email me at ccudiamat@thecommunityfoundation.net.

Sincerely,

Celia Cudiamat
Executive Vice President of Programs

21439 SAFE Homes 20150050

GIMBI



Confirmed in Compliance
with National Standards for
U.S. Community Foundations

3700 Sixth Street, Suite 200 ~ Riverside, California 92501

2015 S.L. Gimbel Foundation Fund

Grant Agreement

Organization: SAFE Homes - Rape Crisis Coalition
Grant Amount: \$ 25,000 **Grant Number:** 20150050
Grant Period: March 1, 2015 to February 28, 2016 (Evaluations due March 15, 2016)
Purpose: Increased Shelter Security: Increase the safety and confidentiality of the homeless victims of domestic violence and sexual assault at our emergency shelter through upgrades to the security system.

1. Use of Grant Funds

Grant funds must be expended within the grant period, for the purpose and objectives described in your grant proposal. Grant funds may not be expended for any other purpose without prior written approval by The Community Foundation. If there are significant difficulties in making use of the funds as specified in your proposal, or if the grant funds cannot be spent within the grant period, notify us in writing promptly.

Formal requests for extensions or variances must be submitted to the Foundation's Board of Directors for approval a minimum of 60 days before the end of the grant period.

Requests for variances or extensions are reviewed on a case-by-case basis and approved by the Board of Directors. If a request is denied, unused funds must be immediately refunded to the Foundation.

2. Payment of Grant Funds

The grant funds will be paid in full by the Foundation upon receipt of the signed Grant Agreement. Challenge grant funds will be paid in full upon receipt of the signed Grant Agreement and upon receipt of documentation providing evidence that condition(s) of the challenge grant has/have been met.

3. Certification and Maintenance of Exempt Organization Status

This grant is specifically conditioned upon Grantee's status as an eligible grantee of The Community Foundation. The Foundation has obtained a copy of the Grantee's IRS determination letter. Grantee confirms that it has not had any change in its tax-exempt status, and shall notify the Foundation immediately of any such change.

4. Final Report and Records

The Grantee will submit the Grant Evaluation report per the deadline set forth in the award letter. This report includes a narrative on outcomes based on goals and objectives set forth in the grant proposal and an expenditure report documenting use of grant funds. If equipment was purchased, copies of receipts need to be included.

5. Grantee's Financial Responsibilities

Grantee will keep records of receipts and expenditures of grant funds and other supporting documentation related to the grant at least four (4) years after completion of the grant and will make such records of receipts, expenditures and supporting documentation available to the Foundation upon request.

6. Publicity

The Community Foundation recommends publicity for the grant and acknowledging The Community Foundation in internal correspondence, brochures as appropriate; newsletters, annual reports and email blasts or e-newsletters.

The credit line of "Made possible in part by a grant from the "S.L. Gimbel Foundation Advised Fund at The Community Foundation – Inland Southern California" is suggested. When your donors are listed in printed materials, include the S.L. Gimbel Foundation Advised Fund at The Community Foundation in the appropriate contribution size category. When publishing our name, please note the "The" at the beginning of our name is a legal part of our name. It should always be used and capitalized. Attaching our logo is also appreciated. Our logo can be downloaded from our website at www.thecommunityfoundation.net.

7. Indemnification

In the event that a claim of any kind is asserted against the Grantee or the Foundation related to or arising from the project funded by the Grant and a proceeding is brought against the Foundation by reason of such claim, the Grantee, upon written notice from the Foundation, shall, at the Grantee's expense, resist or defend such action or proceeding, at no cost to the Foundation, by counsel approved by the Foundation in writing.

Grantee hereby agrees, to the fullest extent permitted by law, to defend, indemnify, and hold harmless the Foundation, its offices, directors, employees, and agents, from and against any and all claims, liabilities, losses, and expenses (including reasonable attorneys' fees) directly, indirectly, wholly, or partially arising from or in connection with any act or omission by Grantee, its employees, or agents in applying for or accepting the Grant, in expending or applying the Grant funds or in carrying out any project or program supported by the Grant, except to the extent that such claims, liabilities, losses, and expenses arise from or in connection with any bad faith act or omission by the Foundation, its officers, directors, employees, or agent.

8. Termination

The Community Foundation may terminate this agreement, withhold payments, or both at any time, if, in the Community Foundation's judgment: a) The Community Foundation is not satisfied with the quality of the Grantee's progress toward achieving the project goals and objectives; b) the Grantee dissolves or fails to operate; c) the Grantee fails to comply with the terms and conditions of this agreement.

9. Limitation of Support

This Agreement contains the entire agreement between the parties with respect to the Grant and supersedes any previous oral or written understandings or agreements.

I have read and agree to the terms and conditions of the Grant Agreement

Lynn Hawkins
Signature

3/20/15
Date

Lynn Hawkins
Printed Name

Executive Director
Title

Organization: 21439 SAFE Homes - Rape Crisis Coalition
Grant Number: 20150050

cc
3/25/15



The
Community
Foundation

Serving the Counties of Riverside and San Bernardino

S. L. Gimbel Foundation Fund

BOARD OF DIRECTORS

March 25, 2015

Philip Savage IV
Chair of the Board

Sean Varner
Vice Chair of the Board

Pat Spafford, CPA
Chief Financial Officer

Sergio Bohon
Secretary of the Board

Glenda Bayless
Dr. Paulette Brown-Hinds

Rabbi Hillel Cohn

James Cuevas
Immediate Past Board Chair

Paul Granillo

Stanley Grube

Kirk Harns

Dr. Fred Jandt

Andrew Jaramillo

Dr. Albert Karnig

D. Matthew Pim

Teresa Rhyne

Dr. Henry Shannon

Beverly Stephenson

Randall Tagami

Diane Valenzuela

Dr. Jonathan Lorenzo Yorba
President and CEO

Ms. Lynn Hawkins
Executive Director
SAFE Homes - Rape Crisis Coalition
236 Union St.
Spartanburg, SC 29302

Dear Ms. Hawkins:

The Community Foundation is pleased to enclose a grant check for **\$25,000** from the S. L. Gimbel Foundation, a component fund at The Community Foundation. By cashing the grant check, you are agreeing to the conditions stated under the *Terms of Grant* which you have signed and returned. The completed Grant Evaluation form is due by March 15, 2016 and will be available online on The Community Foundations website under Grants/Forms. Please note that any grant variances or extensions must be requested in writing and in advance. Any remaining grant funds must be returned to The Community Foundation at the end of the grant period.

We greatly appreciate any help you can give us in publicizing the grant. **Please use the following credit in any grant announcements or materials funded by the grant: "The (name of project/program) is supported by a grant from The S. L. Gimbel Foundation."** You may send copies of articles printed in local papers, stories in your agency newsletter, annual report, press releases, and other publications for our files.

If you have any questions, please contact me at 951-684-4194.

Sincerely,

Celia Cudiamat
Executive Vice President of Programs

20150050

38888

GIMBI



Confirmed in Compliance
with National Standards for
U.S. Community Foundations

HOLD TO LIGHT TO VIEW WATERMARK IN PAPER. HEAT SENSITIVE RED IMAGE DISAPPEARS WITH HEAT. DETECTION CIRCLE REVEALS A LOCK WHEN TESTED.

38888

The Community Foundation
Strengthening Inland Southern California through Philanthropy
3700 SIXTH STREET, SUITE 200
RIVERSIDE, CA 92501
951-241-7777 / FAX 951-684-1911

CITIZENS BUSINESS BANK
A Financial Services Company
3695 Main Street, Riverside, CA 92501
90-3414-1222

Check Fraud Protection for Business

PAY * Twenty-Five Thousand and no/100 *

TO THE ORDER OF

DATE 03/06/2015 AMOUNT \$****25,000.00

SAFE Homes - Rape Crisis Coalition
236 Union St.
Spartanburg, SC 29302



Celia Andraim
Jonathan Lorenzo Yebra
AUTHORIZED SIGNATURE

Security features. Details on back.

⑈038888⑈ ⑆122234149⑆ 244124437⑈

The Community Foundation		38888
21439	SAFE Homes - Rape Crisis Coalition	03/06/2015 038888
20150050	03/04/2015 Increased Shelter Security	25,000.00
GIMB	S.L. Gimbel Foundation Advised Fund	25,000.00

CHECK TOTAL: \$****25,000.00

The Community Foundation		38888
21439	SAFE Homes - Rape Crisis Coalition	03/06/2015 038888
20150050	03/04/2015 Increased Shelter Security	25,000.00
GIMB	S.L. Gimbel Foundation Advised Fund	25,000.00

CHECK TOTAL: \$****25,000.00