



S.L. Gimbel Foundation Fund Holiday Food Program Grant Application

Internal Use Only:
Grant : _____

Organization / Agency Information

<i>Organization/Agency Name: River Bend Foodbank</i>		
<i>Physical Address: 4010 Kimmel Drive</i>	<i>City/State/Zip Davenport, IA 52802</i>	
<i>Mailing Address: 4010 Kimmel Drive</i>	<i>City/State/Zip Davenport, IA 52802</i>	
<i>CEO or Director: Michael P. Miller</i>	<i>Title: President & CEO</i>	
<i>Phone: 563-345-6490</i>	<i>Fax: 563-345-6496</i>	<i>Email: mmiller@riverbendfoodbank.org</i>
<i>Contact Person: Nancy Renkes</i>		
<i>Title: Vice President & Chief Partnerships Officer</i>		
<i>Phone: 563-345-6490</i>	<i>Fax: 563-345-6496</i>	<i>Email: nrenkes@riverbendfoodbank.org</i>
<i>Web Site Address: www.riverbendfoodbank.org</i>		<i>Tax ID: 36-3147342</i>

Program / Grant Information

<i>Program/Project Name: Food Purchase for the Hungry</i>			<i>Amount of Grant Requested: \$14,999.21</i>
<i>Total Organization Budget: \$4,984,804</i>	<i>Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100):</i> 96%	<i>Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100):</i> 2%	<i>Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100):</i> 4%
<i>Purpose of Grant Request (one sentence): The grant will purchase food that will help us fill the Meal Gap (number of missing meals) in the 23-county region we serve in Iowa and Illinois.</i>			
<i>Gimbel Holiday Grants Received: List Year(s) and Award Amount(s)</i>			
2019, \$15,000			

Signatures

<i>Board President / Chair: Trish Huber, Chairman</i>	<i>Signature:</i> 	<i>Date:</i> 11/10/19
<i>Executive Director/President: Michael P. Miller, President & CEO</i>	<i>Signature:</i> 	<i>Date:</i> 11/8/2019

**S.L. Gimbel Foundation Fund
Holiday Grant Application**

I. Organization/Agency Background: State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

River Bend Foodbank Mission Statement: Leads the community-wide effort to end hunger in eastern Iowa and western Illinois. Our staff of 34 employees, including 28 full time and 6 part time, alongside 3,933 volunteers, serves 125,000 individuals annually. We do this by:

- Leveraging partnerships to help people in need stabilize their lives.
- Educating and engaging the public in hunger issues.
- Advocating on behalf of hungry people.
- Distributing surplus food through a network of hunger-relief agency partners and programs.
- Striving to end hunger

Our organization was incorporated September 14, 1981, in response to the farm implement crisis. Tens of thousands of high paying jobs were lost. A group of concerned citizens came together and decided to start a Foodbank. The Board of Directors adopted a new Strategic Plan in August 2015. The plan evolved our mission from distributing food to ending hunger.

We distributed 7.3 million meals in 2014, at which time we set the goal of tripling that number over 10 years. In FY2018/19 the Foodbank and partners distributed over 17 million meals, having doubled over the past 4 years. Our Board updated the Strategic Plan in February 2019 to add “shortening the line” to our organizational goals. We are turning towards addressing why people are in line for food assistance, and help them to no longer need our services.

II. Project Information: Describe your food distribution program. ANSWER ALL QUESTIONS. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program?

We serve 18 counties in western Illinois and five in eastern Iowa, where 1 in every 9 individuals (and 1 in every 6 children) are missing meals. Our warehouse is in Davenport, Iowa, a part of the Quad Cities.

In addition to our network of 300 partnering agencies, we offer proven hunger-relief programs. The **Backpack Program** provides a sack of nutritious, easy-to-prepare foods to children who would otherwise go hungry when school is out. Volunteers at **Mobile Food Pantry Programs** distribute a truckload of food to clients through a farmers’ market-style distribution, providing 8,000-10,000 meals to hundreds of families. **School Pantry Programs** offer a safe place within a local school where students and their families can access a pantry. The **Senior Hunger Initiative** brings food to residents of partnering senior living complexes. Our Foodbank also operates two **Community Pantries** to quickly meet the needs of food insecure residents. They are in convenient, easily accessible locations and are open several times a week. At these pantries, we can pilot and develop best practices for efficiently and effectively distributing meals before introducing them to volunteers at our partner agencies.

How do you identify/qualify those in need? How often is the food distribution offered?

Guests self-declare that they are in need. Schools participating in our Backpack and School Pantry Programs identify students needing assistance. The Backpack Program distributes every Friday during the school year. School Pantries distribute monthly. Partner Agencies typically distribute once or twice a month. Our Community Pantries are open several times per week.

How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

We serve anyone struggling to find their next meal. The majority of those we serve are children under 18 or senior citizens over 60. If awarded, this grant will serve 88,104 individuals. Guests are tracked at every partner site and every River Bend feeding program distribution when they check in.

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III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. The maximum requested amount is \$15,000 or 25% of your operating budget, whichever is less. You can request for less than \$15,000. You may delineate your line items requests per examples below:

- 85% of total request for the purchase of food items only. (Ex. Total request of \$15,000; 85% is \$12,750 for food)
- 15% of total request for female hygiene products and/or diapers. (Ex. Total request of \$15,000; 15% is \$2,250 for diapers and female hygiene products)
- 100% of total request for the purchase of food items
- Canned tuna will not be funded.

Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity. See attached example.

Line Item	Line Item Description	Requested Amount
Line Item	Line Item Description	Requested Amount
Instant Mashed Potatoes	12/13.30oz \$1.07 Per Unit 192cs @ 12.86	\$2,469.12
Stuffing Mix	12/6.60 oz \$.826 Per Unit 354 @ 9.92	\$3,511.68
Cheddar Broccoli Rice & Sauce	24/4.50 oz \$.486 Per Unit 416 @ 11.67	\$4,854.72
Macaroni & Cheese	24/7.25oz \$.412 Per Unit 421cs @ 9.89	\$4,163.69
TOTAL:		\$14,999.21

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$591,467	\$29,271,514	2%

OGDEN UT 84201-0038

In reply refer to: 4055267774
Oct. 28, 2016 LTR 4168C 0
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BODC: TE

RIVER BEND FOOD RESERVOIR
% THOMAS LAUGHLIN
4010 KIMMEL DR
DAVENPORT IA 52802-2404



023227

Employer ID Number: 36-3147342
Form 990 required: Yes

Dear Taxpayer:

This is in response to your request dated Sep. 27, 2016, regarding your tax-exempt status.

We issued you a determination letter in January 1982, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

Our records also indicate you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Section 509(a)(2).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If a return is required, you must file Form 990, 990-EZ, 990-N, or 990-PF by the 15th day of the fifth month after the end of your annual accounting period. IRC Section 6033(j) provides that, if you don't file a required annual information return or notice for three consecutive years, your exempt status will be automatically revoked on the filing due date of the third required return or notice.

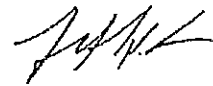
For tax forms, instructions, and publications, visit www.irs.gov or call 1-800-TAX-FORM (1-800-829-3676).

If you have questions, call 1-877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific Time).

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Oct. 28, 2016 LTR 4168C 0
36-3147342 000000 00
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RIVER BEND FOOD RESERVOIR
% THOMAS LAUGHLIN
4010 KIMMEL DR
DAVENPORT IA 52802-2404

Sincerely yours,



Jeffrey I. Cooper
Director, EO Rulings & Agreement

River Bend Foodbank

Incorporated September 14, 1981

BOARD OF DIRECTORS

Trish Huber **Chairman**
Deputy to the Commander for Joint Munitions Command (retired)
Rock Island Arsenal

Janet Mathis **Vice Chair/Secretary**
CEO & Principal
The Development Consortium

Matthew O'Brien **Treasurer**
Accounting Manager, Parts Distribution Center
John Deere

Ben Patterson
Partner/Attorney
Lane & Waterman LLP

Chad Lewis
Financial Advisor
R.W. Baird

Chris Beason
President
Ruhl & Ruhl Realtors

Daniel Joiner
Manager, Community Engagement
Unity Point Health Trinity

Jan Martin
Director
Project Success

John Weber
Deacon
Our Lady of Lourdes Catholic Church

Kevin O'Hara
Insurance Agent
Arthur J. Gallagher

Marie Ziegler
Vice President and Treasurer (retired)
Deere & Company

Michael Miller
President & CEO
River Bend Foodbank

River Bend Foodbank

Incorporated September 14, 1981

BOARD OF DIRECTORS

Tami Petsche

Vice President, Economic Development
Quad Cities Chamber of Commerce

Robert J. Leibfried

Partner
Honkamp Krueger & Co., P.C.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	337,030.	73,524.	159,515.	103,991.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	701,585.	578,795.	54,297.	68,493.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	14,953.	13,392.	456.	1,105.
9 Other employee benefits	106,338.	83,831.	12,029.	10,478.
10 Payroll taxes	80,496.	52,018.	15,705.	12,773.
11 Fees for services (non-employees):				
a Management				
b Legal	3,800.		3,800.	
c Accounting	29,825.		29,825.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	288,198.		28,867.	259,331.
12 Advertising and promotion	39,110.		39,110.	
13 Office expenses	128,059.	66,197.	61,862.	
14 Information technology	24,443.		24,443.	
15 Royalties				
16 Occupancy	78,648.	72,094.	6,554.	
17 Travel	24,720.		24,720.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	16,253.		16,253.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	214,457.	196,714.	17,743.	
23 Insurance	44,134.	42,189.	1,945.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a FOOD DISTRIBUTED	26,809,740.	26,809,740.		
b FREIGHT	153,270.	153,270.		
c WAREHOUSE SUPPLIES	60,878.	60,878.		
d DUES AND SUBSCRIPTIONS	36,953.		36,953.	
e All other expenses	78,624.	21,234.	57,390.	
25 Total functional expenses. Add lines 1 through 24e	29,271,514.	28,223,876.	591,467.	456,171.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

RIVER BEND FOODBANK

2019-20 BUDGET

Revenue:	7/1/2019-6/30/2020	
Operating Revenue		
40010 Shared Maintenance	\$	330,000
40015 Purchased Product - Sold	\$	1,000,000
40031 Iowa TEFAP - Cash	\$	50,000
40040 SNAP Reimb	\$	5,000
40050 Feeding America	\$	164,397
40060 Illinois TANF Food Purchase	\$	30,306
40100 Illinois Conversion	\$	50,469
40120 Illinois TEFAP Salaries	\$	262,758
Total Operating Revenue	\$	1,892,930
Contributed Revenue		
41010 Individual Giving	\$	927,000
41040 Civic/Business	\$	286,000
41060 Special Events	\$	150,000
41070 Student Hunger Drive	\$	95,000
41075 Community Hunger Drive	\$	80,000
41080 Grants & Allocations	\$	920,000
41120 Iowa Food Bank Association	\$	2,500
41130 Birdies for Charity	\$	55,000
41140 Online Donations	\$	98,601
Total Contributed Revenue	\$	2,614,101
Other Revenues		
42010 Pallets & Boxes	\$	6,000
42090 Miscellaneous Income	\$	10,000
Total Other Revenues	\$	16,000
Total Revenues:	\$	4,523,031
Expense		
Payroll Expenses		
60100 Administrative Salaries	\$	1,063,728
60200 Warehouse Salaries	\$	331,956
60300 Salaries - Illinois TEFAP	\$	163,285
60400 Payroll Taxes	\$	135,630
60500 Health Insurance Premium	\$	163,710
60600 Workmens Comp Insurance	\$	39,420
60700 Pension/Life Insurance	\$	37,682
Total Payroll Expenses	\$	1,935,410
Operating Expenses		
61010 Food Purchase - Backpacks	\$	420,000
61020 Purchased Food - TANF	\$	30,306
61030 Mileage Reimbursement	\$	3,500
61040 Agency Capacity Building	\$	21,200
61050 Warehouse Supplies	\$	42,500
61100 FreightShipping-Purchasd Prodct	\$	5,000
61110 Freight/Shipping-Donated Prodct	\$	40,000
61120 Vehicle Fuel	\$	92,500

61140 Food Purchase - For Resale	\$	950,000
61150 Food Purchase - Produce	\$	25,000
61160 Misc Operating Exp - Labeling	\$	6,000
Total Operating Expenses	\$	<u>1,636,006</u>
Contract Services		
62010 Direct Mail Expense	\$	260,000
62020 Grant Writing	\$	19,200
62030 Accountant Expense	\$	35,000
62050 Contract Services/Consulting	\$	40,864
62060 I/T Services	\$	36,651
Total Contract Services	\$	<u>391,715</u>
Facilities and Equipment		
63010 Equipment Maintenance	\$	34,500
63020 Vehicle Maintenance	\$	10,000
63040 Building Maintenance	\$	67,000
63060 Utilities	\$	64,086
63080 Depr and Amort - Allowable	\$	390,000
63090 Vehicle Lease Expense	\$	41,400
63100 Building Rent	\$	52,800
Total Facilities and Equipment	\$	<u>659,786</u>
General & Administrative		
70010 Marketing/Branding	\$	23,000
70020 Special Event Expenses	\$	65,000
70030 Dues & Subscriptions	\$	9,694
70040 Feeding America Dues	\$	9,436
70050 State Association Dues	\$	11,767
70060 Travel & Meals	\$	16,365
70070 Licenses	\$	33,481
70080 Printing and Copying	\$	15,756
70090 Postage, Mailing Service	\$	7,963
70100 Telephone, Telecommunications	\$	25,014
70110 Office Supplies	\$	15,000
70120 Training & Seminars	\$	9,400
70130 Insurance - Liability, D and O	\$	47,648
70140 Advertising	\$	15,000
70160 Bank Service Charges	\$	8,158
70180 Interest Expense	\$	45,240
70190 Miscellaneous Expenses	\$	3,965
Total General & Administrative	\$	<u>361,886</u>
Total Expense	\$	<u>4,984,804</u>
Total Ordinary Income	\$	(461,773)
Grants Receivable	\$	<u>477,887</u>
Total Ordinary Income plus Cash Receipts	\$	<u><u>16,114</u></u>

<https://www.surveymonkey.com/r/gimbholiday>

S. L. Gimbel Foundation Fund Holiday Food Grant- Final Report

Organizational Information

- * **1. Name of your organization.** River Bend Foodbank
- * **2. Grant #** 20181042
- * **3. Grant Period** 2/1/19-10/31/19
- * **4. Location of your organization** Davenport, Iowa
- * **5. Name and Title of person completing evaluation.** Nancy Renkes, Vice President & Chief Partnerships Officer
- * **6. Phone Number:** 563-345-6490
- * **7. Email address.** nrenkes@riverbendfoodbank.org
- * **8. Total number of clients served through this grant funding:** 34,816
- * **9. Approximate volume of food purchased with grant funds?** (i.e 10 lbs of fresh produce; 1000 boxes; 10 cases, etc) We purchased 1,451 cases of beef stew, totaling 17,408 cans.

10. Describe the project's key outcomes and results based on your goals and objectives:

Our goal is to fill the existing Meal Gap of 20,664,500 meals (at the time the application was submitted). The 17,408 cans of beef stew helped us in our work of filling the Meal Gap and ending hunger by using these in our meal distribution programs.

*** 11. Please describe any challenges/obstacles the organization encountered (if any) in attaining stated goals & Objectives.**

We attained the objective of this grant and did not encounter any challenges.

*** 12. How did you overcome and/or address the challenges and obstacles?**

We did not encounter any challenges or obstacles in executing this project.

*** 13. Describe any unintended positive outcomes as a result of the efforts supported by this grant.**

There were no unintended positive outcomes.

*** 14. Briefly describe the impact this grant has had on your organization.**

This grant allowed us to purchase and distribute additional beef stew. These are desirable as it offers shelf-stable meal options with protein to our guests. The grant helped us in our meal distribution efforts, which have risen significantly in the past year. In the last 12 months ending September 30th, 2019, we have exceeded 18 million meals. We have more than doubled the number of meals distributed since 2015, when we distributed 7.4 million meals. Our current Meal Gap is 19.5 million; we are closer than ever to filling it. Your grant helped make this possible.

*** 15. Please provide a narrative on how the funds were used to fulfill grant objectives. Explain what was purchased and how funds were utilized based upon the budget that was submitted. Utilize your grant request and explain expenditures that were made. This can be accomplished by inserting a side by side explanation.**

Funds were used as described in the application. We purchased 1,451 cases of beef stew. Each case contained twelve 15 ounce cans, totaling 17,408 cans. This fully expended the grant.

Please use the following spaces to provide any client stories, antidotes, or quotes to showcase the success and impact you were able to achieve due to this funding.

Question Title

*** 16. Please relate a success story:**

“We were able to provide food to a young mother with two small children who had been abused by the children's father. She had left the shared home to seek shelter from the abuse and asked if we could provide food for her and her family. We, of course, met the mother at the food pantry and provided food for her and her children.” –Durant Food Pantry

“Becky and her granddaughter Graci have received meals that they would not have had at home” – 180 (Partner Agency)

“Pam has been very grateful for the food provided to help her family during some rough times” – 180 (Partner Agency)

19. Which category best describes your organization. Please choose only one.

Basic Needs Support

20. What is your organizations primary Program Area of Interest?

Food Bank

21. Percentage of clients served through grant in each Ethnic Group Category. Total must equal 100%

African American	17
Asian/Pacific Islander	1
Caucasian	69
Native American	2
Hispanic Latino	7
All Ethnicities	
Other	4
Unknown	

22. Approximate percentage of clients served from grant funds in each age category.

Children Birth-05 years of age	11
Children ages 06-12 years of age	24
Youth ages 13-18	18
Young Adults (18-24)	24
Adults	16
Senior Citizens	7

23. Approximate percentage of clients served with disabilities from grant funds.

No clients served with disabilities	100
Physically Disabled	
Blind & Vision Impaired	
Deaf & Hearing Impaired	
Mentally/Emotionally Disabled	
Learning Disabled	
Speech Impaired	
Other Disability	

24. Approximate percentage of clients served in Economic Group

At/Below Poverty Level	64
------------------------	----

Homeless/Indigent	
Migrant Worker	
Working Poor	
Other	36

25. Approximate percentage of clients served from grant funds in each population category.

Single Adults	
Families	100
Single Parent Families	
Disabled	
Ethnic Minority	
LGBTG	
Abused Women/Children	
Homeless/Indigent	
Immigrants	
Military	
Parolees	
Students	
Elderly	
Children/Youth (those not included in Family)	