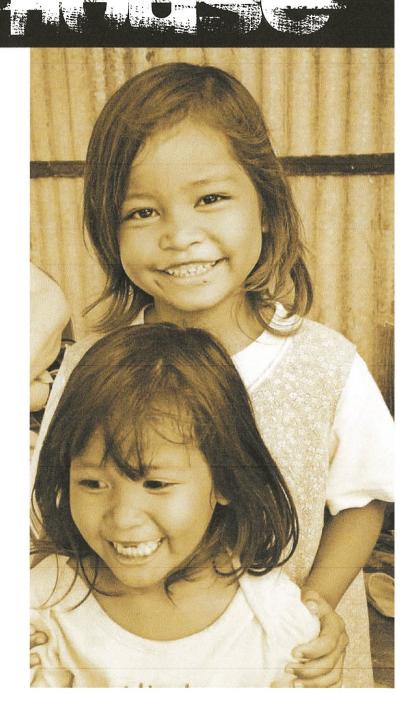


S.L. Gimbel Foundation Grant Award

Final Report 2013

Rapha House
provides services to
children who have
survived abuse and
human trafficking



S.L. Gimbel Foundation Grant Awarded to Rapha House— A 501(c)(3) Serving Girl Survivors of Human Trafficking and Sexual Exploitation Final Report

Foundation Representative

Celia Cudiamat
Vice President, Grant Programs and Donor Services
The Community Foundation
3700 Sixth Street, Suite 200
Riverside CA 92501
celia@thecommunityfoundation.net

Rapha House Representative

Kerry Decker, Associate Director Rapha House West Coast Regional Office PO Box 7453 Riverside, CA 92513 951.415.0787 raphahouse@pacbell.net

On November 5, 2012, the S.L. Gimbel Foundation generously awarded Rapha House with a \$25,000 grant to assist with the emotional recovery and physical needs of very young and disabled children who have been rescued from trafficking and exploitation. Additionally, the focus of this grant encompasses prevention programs, as well as reintegration programs promoting sustainable freedom. Within its safe houses in Cambodia, Rapha House serves at-risk children and survivors of trafficking and exploitation.

This is the final report on the activity that has taken place to fulfill this grant.

BACKGROUND

In order to fulfill this grant, Rapha House has adopted the key strategies of the orginal proposal. These strategies involved the expenditure of grant monies and our own funds in order to fully implement the grant programs. In the following narrative, we enumerate our progress.

- 1. Project 1: Physical therapists (2), counselors (2), supervisor, and social worker to assist the disabled girls at Rapha House.
 - 1) Rapha House, with the assistance of monies from the Gimbel Grant, was able to supply critical services for the disabled girls living in our safe house. Through the work of physical therapists, counselors and their supervising staff, we were able to provide improved services to these children with special needs..
 - 2) Each of these girls with unique needs require round the clock care by specialized workers.
 - 3) Our clients are better served by the personnel that the Gimbel grant has helped us to employ.
 - 4) Dr. Paul Fleenor, a board-certified US pediatrician and pediatric neurologist now living in Cambodia attends not only to the special medical needs of our disabled clients, but also he provides medical outreach to the community.

We fulfilled this portion of the grant by applying the funds to assist these disabled children.





2. Project 2: Counselors (2), mental health therapist, and social worker to implement the "Healing for the Wounded Heart" program for exploited children.

- 1) The "Healing for the Wounded Heart" program is our proprietary therapeutic program to help survivors of abuse and sexual trauma. The 26 lessons are typically covered in six to twelve months and focus on different modalities to help children recover from trauma.
- 2) We use specially trained counselors to lead these groups. And the Mental Health Therapist and Social Worker supervise this program and monitor our clients' progress. Funds from the Gimbel grant help us provide the staff who lead the girls in this program.
- 3) As part of the healing process, Rapha House hosts periodic parties to celebrate the children's progress through the curriculum.



We fulfilled this portion of the grant by applying the funds to assist traumatized children in their recovery.



3. Project 3: Staff for Kids Club in Battambang.

- 1) Poverty and lack of education greatly increase a child's risk of being trafficked. Our Kids Club program seeks to prevent children from being abused by providing schooling for children and support to parents, particularly mothers.
- 2) The Kids Club in Battambang has realized amazing growth since the inception of this this program in April. Already, nearly eighty children are fully sponsored in this program, while 100 or more are routinely served through our Kids Club in Battambang.
- 3) Funds from the Gimbel grant help us to provide the staff to lead this program.

We fulfilled this portion of the grant by applying the funds to assist Kids Club children and their mothers.

4. Project 4: Vocational and life skills training for indigent mothers.

- 1) Through the Kids Club at Rapha House, we are able to reach indigent mothers and provide them with social services and life skills training in order to help break the cycle of poverty that puts children at risk for trafficking.
- 2) Funds from the Gimbel grant help us to staff this program and provide this valuable service.

We fulfilled this portion of the grant by applying the funds to train indigent mothers.



Rapha House truly appreciates the generosity of the S.L. Gimbel Foundation in providing funds to help child survivors of abuse and human trafficking.

Please contact Kerry Decker, (see contact information above) if you have any questions or need clarification about this report.



Rapha House International Gimbel Grant Summary as of September 30, 2013

| Project 1 | Gimbel | RH | Total |
|-------------------------------------|-------------|-------------|-------------|
| 2 Physical Therapist / Counselors | \$2,275.00 | \$2,275.00 | \$4,550.00 |
| Supervisor | \$1,979.25 | \$5,937.75 | \$7,917.00 |
| Social Worker | \$861.25 | \$2,583.75 | \$3,445.00 |
| Medical Expenses | \$0.00 | \$2,281.87 | \$2,281.87 |
| Total | \$5,115.50 | \$13,078.37 | \$18,193.87 |
| | | | |
| Project 2 | Gimbel | RH | Total |
| 2 Counselors | \$3,055.00 | \$3,055.00 | \$6,110.00 |
| Mental Health Therapist | \$910.00 | \$2,730.00 | \$3,640.00 |
| Khmer Social Worker | \$763.75 | \$2,291.25 | \$3,055.00 |
| Specialized Activities Coordinator | \$861.25 | \$2,583.75 | \$3,445.00 |
| Total | \$5,590.00 | \$10,660.00 | \$16,250.00 |
| | | | |
| Project 3 | Gimbel | RH | Total |
| 2 Khmer Teachers | \$2,100.00 | \$0.00 | \$2,100.00 |
| Supervisor-social Worker | \$1,870.00 | \$0.00 | \$1,870.00 |
| Educational Supplies and Lunch | \$1,866.97 | \$0.00 | \$1,866.97 |
| Total | \$5,836.97 | \$0.00 | \$5,836.97 |
| | | | |
| Project 4 | Gimbel | RH | Total |
| Vocational / Life Skills Counselors | \$9,100.00 | \$9,550.00 | \$18,650.00 |
| Transitional Support Counselor | \$1,500.00 | \$750.00 | \$2,250.00 |
| Total | \$10,600.00 | \$10,300.00 | \$20,900.00 |
| | | 12/84 | |
| 70 MIN 2 | Gimbel | RH | Total |
| Grand Total | \$27,142.47 | \$34,038.37 | \$61,180.84 |



| Date | Description | | | | Grant Line Item |
|-------------------|----------------------------------------------|----------------|------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | PROJECT 1 | \$ From Gimbel | \$ From RH | Total Cost | |
| .0/25/12 Physical | Therapist / Counselor (Keiav Sophal) | \$95.00 | \$95.00 | \$190.00 | 2 Physical Therapist / Counselor |
| 1/23/12 | n | \$95.00 | \$95.00 | \$190.00 | n |
| 2/24/12 | н | \$95.00 | \$95.00 | \$190.00 | n |
| 1/25/13 | u | \$95.00 | \$95.00 | \$190.00 | п |
| 2/22/13 | II | \$95.00 | \$95.00 | \$190.00 | u |
| 3/25/13 | II. | \$95.00 | \$95.00 | \$190.00 | n |
| 4/9/13 | п | \$95.00 | \$95.00 | \$190.00 | и |
| 4/25/13 | н | \$95.00 | \$95.00 | \$190.00 | n |
| 5/22/13 | п | \$95.00 | \$95.00 | \$190.00 | 11 |
| 6/25/13 | п | \$95.00 | \$95.00 | \$190.00 | n |
| 7/25/13 | н | \$95.00 | \$95.00 | \$190.00 | 11 |
| 8/23/13 | n∈ | \$95.00 | \$95.00 | \$190.00 | n |
| 9/25/13 | II. | \$95.00 | \$95.00 | \$190.00 | n |
| 57 (5) | Therapist / Counselor (Sou Sopheap) | \$80.00 | \$80.00 | \$160.00 | 2 Physical Therapist / Counselor |
| 1/23/12 Thysical | " | \$80.00 | \$80.00 | \$160.00 | " |
| 2/24/12 | II o | \$80.00 | \$80.00 | \$160.00 | u |
| | п | \$80.00 | \$80.00 | \$160.00 | п |
| 1/25/13 | 11 | \$80.00 | \$80.00 | \$160.00 | n |
| 2/22/13 | II . | | | | |
| 3/25/13 | | \$80.00 | \$80.00 | \$160.00 | u |
| 4/9/13 | п | \$80.00 | \$80.00 | \$160.00 | n |
| 4/25/13 | и | \$80.00 | \$80.00 | \$160.00 | " |
| 5/22/13 | | \$80.00 | \$80.00 | \$160.00 | " |
| 6/25/13 | u | \$80.00 | \$80.00 | \$160.00 | " |
| 7/25/13 | 0 | \$80.00 | \$80.00 | \$160.00 | |
| 8/23/13 | II . | \$80.00 | \$80.00 | \$160.00 | n |
| 9/25/13 | | \$80.00 | \$80.00 | \$160.00 | 'n |
| 0/25/12 Lead Cou | nselor / Supervisor (Chan Syna) (Pro-rate) | \$152.25 | \$456.75 | \$609.00 | Supervisor |
| 1/23/12 | u | \$152.25 | \$456.75 | \$609.00 | u. |
| 2/24/12 | ii. | \$152.25 | \$456.75 | \$609.00 | 11 |
| 1/25/13 | II . | \$152.25 | \$456.75 | \$609.00 | in . |
| 2/22/13 | u | \$152.25 | \$456.75 | \$609.00 | п |
| 3/25/13 | n. | \$152.25 | \$456.75 | \$609.00 | н |
| 4/9/13 | u . | \$152.25 | \$456.75 | \$609.00 | and the second s |
| 4/25/13 | II. | \$152.25 | \$456.75 | \$609.00 | U |
| 5/22/13 | H . | \$152.25 | \$456.75 | \$609.00 | n |
| 6/25/13 | u · | \$152.25 | \$456.75 | \$609.00 | n |
| 7/25/13 | ** | \$152.25 | \$456.75 | \$609.00 | ∍w |
| 8/23/13 | un l | \$152.25 | \$456.75 | \$609.00 | u |
| 9/25/13 | n. | \$152.25 | \$456.75 | \$609.00 | п |
| | or / Social Worker (Sieng Sophin) (Pro-rate) | \$66.25 | \$198.75 | \$265.00 | Social Worker |
| 1/23/12 | " | \$66.25 | \$198.75 | \$265.00 | n |
| .2/24/12 | н | \$66.25 | \$198.75 | \$265.00 | n |
| | n | | | | n |
| 1/25/13 | и | \$66.25 | \$198.75 | \$265.00 | n. |
| 2/22/13 | ur | \$66.25 | \$198.75 | \$265.00 | n |
| 3/25/13 | u u | \$66.25 | \$198.75 | \$265.00 | II |
| 4/9/13 | | \$66.25 | \$198.75 | \$265.00 | n |
| 4/25/13 | | \$66.25 | \$198.75 | \$265.00 | |
| 5/22/13 | ij. | \$66.25 | \$198.75 | \$265.00 | 11 |
| 6/25/13 | | \$66.25 | \$198.75 | \$265.00 | n |
| 7/25/13 | u | \$66.25 | \$198.75 | \$265.00 | n |
| 8/23/13 | II . | \$66.25 | \$198.75 | \$265.00 | n |
| 9/25/13 | u | \$66.25 | \$198.75 | \$265.00 | SII. |
| 0/17/12 Healthca | re expense | | \$2.50 | \$2.50 | Medical Expenses |
| 0/24/12 Healthca | | | \$13.13 | \$13.13 | 11 |

| ledicine for RH Girls lapers lealthcare lealthcare (SRP) lapers lask and Gloves for girl ledication lealthcare lealthcare lealthcare lealthcare (SRP) roject 1 Physical Therapist / Counselors lipervisor lipervisor ledical Expenses ledical Expenses ledical Expenses ledical Expenses | \$2 \$1 \$i \$ \$5 | iimbe! ,275.00 ,979.25 861.25 \$0.00 ,115.50 om Gimbel 117.50 | \$25.00 \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 RH \$2,275.00 \$5,937.75 \$2,583.75 \$2,281.87 \$13,078.37 \$ From RH \$117.50 | \$25.00 \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 Total \$4,550.00 \$7,917.00 \$3,445.00 \$2,281.87 \$18,193.87 Total Cost \$235.00 | u u u u u u u u u u u u |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| ledicine for RH Girls lapers lealthcare lealthcare (SRP) lapers lask and Gloves for girl ledication lealthcare lealthcare lealthcare lealthcare (SRP) | \$2 \$1 \$1 | ,275.00 ,979.25 861.25 \$0.00 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 RH \$2,275.00 \$5,937.75 \$2,583.75 \$2,281.87 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 Total \$4,550.00 \$7,917.00 \$3,445.00 \$2,281.87 | u G U H U |
| ledicine for RH Girls lapers lealthcare lealthcare (SRP) lapers lapers lapers lapers lapers lapers lapers ledication ledication lealthcare lealthcare lealthcare (SRP) ledication lealthcare lealthcare (SRP) ledication leadthcare (SRP) | \$2 \$1 \$1 | ,275.00 ,979.25 861.25 \$0.00 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 RH \$2,275.00 \$5,937.75 \$2,583.75 \$2,281.87 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 Total \$4,550.00 \$7,917.00 \$3,445.00 \$2,281.87 | 11 11 11 11 |
| ledicine for RH Girls lapers lealthcare lealthcare (SRP) lapers lask and Gloves for girl ledication lealthcare lealthcare (SRP) lealthcare lealthcare (SRP) lealthcare (SRP) | \$2 \$1 | ,275.00 ,979.25 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 RH \$2,275.00 \$5,937.75 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 Total \$4,550.00 \$7,917.00 \$3,445.00 | 11 11 11 11 |
| ledicine for RH Girls lapers lealthcare lealthcare (SRP) lapers lask and Gloves for girl ledication lealthcare lealthcare (SRP) lealthcare lealthcare (SRP) lealthcare (SRP) | \$2 | ,275.00 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 RH \$2,275.00 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 | 11 11 11 11 |
| ledicine for RH Girls lapers lealthcare lealthcare (SRP) lapers lask and Gloves for girl ledication lealthcare lealthcare (SRP) | | | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 | 11 11 11 11 |
| ledicine for RH Girls lapers ealthcare ealthcare (SRP) lapers lask and Gloves for girl ledication ealthcare ealthcare (SRP) | G | imbe! | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 \$156.95 | 0 0 11 11 11 |
| edicine for RH Girls apers ealthcare ealthcare (SRP) iapers lask and Gloves for girl edication ealthcare | | | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 \$23.75 | 11 11 11 11 |
| edicine for RH Girls lapers ealthcare ealthcare (SRP) lapers ask and Gloves for girl ledication | | | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 \$72.25 | 1) (1 V |
| edicine for RH Girls lapers ealthcare ealthcare (SRP) lapers ask and Gloves for girl | | | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 | \$35.00 \$1.00 \$46.43 \$43.00 \$4.75 | 1) (1 V |
| edicine for RH Girls lapers ealthcare ealthcare (SRP) lapers | | | \$35.00 \$1.00 \$46.43 \$43.00 | \$35.00 \$1.00 \$46.43 \$43.00 | 1) (1 V |
| edicine for RH Girls lapers ealthcare ealthcare (SRP) | | | \$35.00 \$1.00 \$46.43 | \$35.00 \$1.00 \$46.43 | 1) (1 V |
| edicine for RH Girls lapers ealthcare | | | \$35.00 \$1.00 | \$35.00 \$1.00 | ct st |
| edicine for RH Girls apers | | | \$35.00 | \$35.00 | શ |
| edicine for RH Girls | | | | • | |
| | | | \$25,00 | \$25.00 | u |
| | | | 40.00 | V | |
| • • | | | | \$3.50 | u |
| | | | | | u |
| | | | - | | н |
| | | | | | U |
| · · | | | | | N. |
| | | | | • | It. |
| | | | | | n |
| | | | - | • | it |
| | | | | | n |
| · · · · | | | | | 11 |
| | | | - | | n |
| _ | | | | | II |
| | | | | - | ū |
| | | | | | u |
| • | | | = | | u. |
| | | | | | п |
| | | | • | • | п |
| _ | | | | | n |
| | | | | | В |
| | | | - | | В |
| | | | | | В |
| | | | | | U |
| | | | | | n |
| | | | | | U |
| • | | | | | u u |
| | | | | | ,, 11 |
| | | | • | • | " 11 |
| | | | | | 31 |
| | | | \$9.50 | \$9.50 | 11 |
| ledical Checkup for 6 girls | | | \$60.00 | \$60.00 | B |
| iapers for girl | | | \$25.90 | \$25.90 | u |
| ledicine for RH Girls | | | \$47.63 | \$47.63 | II |
| ealthcare expense | | | \$132.37 | \$132.37 | n |
| ledicine for RH girls | | | \$52.70 | \$52.70 | #I |
| ealthcare expense (SRP) | | | \$664.20 | \$664.20 | ¥ |
| ealthcare expense | | | \$13.70 | \$13.70 | ¥ |
| ledicine for RH girls | | | \$49.95 | \$49.95 | 11 |
| l e el el il lististice el le el el el el listice el lististice el el | ealthcare expense ealthcare expense (SRP) edicine for RH girls ealthcare expense edicine for RH Girls apers for girl | edicine for RH girls ealthcare expense ealthcare expense ealthcare expense ealthcare expense edicine for RH girls ealthcare expense edicine for RH Girls apers for girl edical Checkup for 6 girls eask and Gloves for girl eask and gloves for girl eapers and powder for girl eapers and powder for girl eapers for girl ealthcare expense ealthcare expenses (SRP) edicine for RH Girls eaves for girls ealthcare eask and powder for girl eaves for girls ealthcare eask and powder for girl eaves for girls ealthcare eath coves for girls ealthcare expenses (SRP) eves and diapers ealthcare expenses edication eves for girls ealthcare expenses edication eves for girls ealthcare expenses edication eves for girls ealthcare expenses (SRP) ealthcare expenses (SRP) ealthcare expenses (SRP) edicine for RH Girls eask and gloves for girl eapers ealthcare edicine for RH Girls eask and gloves for girl eapers ealthcare edicine for RH Girls eathcare expenses (SRP) nic supplies | edicine for RH girls ealthcare expense ealthcare expense (SRP) edicine for RH girls ealthcare expense edicine for RH girls ealthcare expense edicine for RH Girls apers for girl edical Checkup for 6 girls eask and Gloves for girl east and Fore girl east and powder for girl east can be expense east and powder for girl east can be expenses (SRP) expense and diapers east chare expenses east chare expenses east chare expenses (PHN) east chare expenses (PHN) east chare expenses (SRP) edicine for RH Girls eask and gloves for girl east can be expensed (SRP) east character expenses (SRP) east | edicine for RH girls \$49.95 balthcare expense \$13.70 balthcare expense \$13.70 balthcare expense \$5.00 balthcare expense \$1.32.37 balthcare expense \$1.32.37 balthcare expense \$1.32.37 balthcare expense \$1.32.37 balthcare for RH Girls \$47.63 bapers for girl \$25.90 bask and Gloves for girl \$9.50 bask and gloves for girl \$9.50 bask and gloves for girl \$1.01.13 bapers and powder for girl \$25.90 bask and Gloves for girl \$25.90 bask and Gloves for girl \$25.90 bask and gloves for girl \$25.25 balthcare expenses \$3.75 balthcare expenses \$3.75 balthcare expenses \$1.37.5 balthcare \$1.37.5 balthcare \$1.37.5 b | Sedicine for RH girls |

| 3/25/13 | 11 | \$117.50 | \$117.50 | \$235.00 | D |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|-------------------------|
| 4/9/13 | 4 | \$117.50 | \$117.50 | \$235.00 | 1) |
| 4/25/13 | tt | \$117.50 | \$117.50 | \$235.00 | n |
| 5/22/13 | t | \$117.50 | \$117.50 | \$235.00 | n |
| 6/25/13 | at . | \$117.50 | \$117.50 | \$235.00 | 11 |
| 7/25/13 | τ | \$117.50 | \$117.50 | \$235.00 | n |
| 8/23/13 | 1t | \$117.50 | \$117.50 | \$235.00 | n |
| 9/25/13 | u | \$117.50 | \$117.50 | \$235.00 | 11 |
| 40/25/42 | Connector / Kong Combath | Ć447 F0 | 6117.50 | ć225.00 | 2 Carres -1-44 Calema |
| | Counselor (Kong Sambath) | \$117.50 | \$117.50 | \$235,00 | 2 Counselors Salary |
| 11/23/12 | | \$117.50 | \$117.50 | \$235.00 | 11 |
| 12/24/12 1/25/13 | п | \$117.50 \$117.50 | \$117.50 \$117.50 | \$235.00 \$235.00 | 11 |
| 2/22/13 | n | \$117.50 | \$117.50 \$117.50 | \$235.00 | 31 |
| 3/25/13 | 15 | \$117.50 | \$117.50 | \$235.00 | н |
| 4/9/13 | 15 | \$117.50 \$117.50 | \$117.50 | \$235.00 | u |
| 4/25/13 | ជ | \$117.50 | \$117.50 | \$235.00 | п |
| 5/22/13 | н | \$117.50 | \$117.50 | \$235.00 | 11 |
| 6/25/13 | u | \$117.50 | \$117.50 | \$235.00 | n |
| 7/25/13 | n | \$117.50 \$117.50 | \$117.50 | \$235.00 | D. |
| 8/23/13 | es . | \$117.50 \$117.50 | \$117.50 | \$235.00 | n |
| | в | | | \$235.00 | п |
| 9/25/13 | | \$117.50 | \$117.50 | \$255,00 | |
| 10/25/12 | Counselor/MHT (Hem Thida) (Pro-rate) | \$70.00 | \$210.00 | \$280.00 | Mental Health Therapist |
| 11/23/12 | И | \$70.00 | \$210.00 | \$280.00 | 0 |
| 12/24/12 | ц | \$70.00 | \$210.00 | \$280.00 | u |
| 1/25/13 | ц | \$70.00 | \$210.00 | \$280.00 | п |
| 2/22/13 | II. | \$70.00 | \$210.00 | \$280.00 | п |
| 3/25/13 | n . | \$70.00 | \$210.00 | \$280.00 | u |
| 4/9/13 | II . | \$70.00 | \$210.00 | \$280.00 | B |
| 4/25/13 | п | \$70.00 | \$210.00 | \$280.00 | н |
| 5/22/13 | п | \$70.00 | \$210.00 | \$280.00 | If |
| 6/25/13 | п | \$70.00 | \$210.00 | \$280.00 | Ti |
| 7/25/13 | п | \$70.00 | \$210.00 | \$280.00 | D |
| 8/23/13 | и | \$70.00 | \$210.00 | \$280.00 | 71 |
| 9/25/13 | u | \$70.00 | \$210.00 | \$280,00 | B |
| | manufacture of the company of the Manufacture of th | 450 75 | 4476.05 | door oo | # |
| | Counselor/Social Worker (Hoeus Samidy) (Pro-rate) | \$58.75 | \$176.25 | \$235.00 | Khmer Social Worker |
| 11/23/12 | n | \$58.75 | \$176.25 | \$235.00 | |
| 12/24/12 | " | \$58.75 | \$176.25 | \$235.00 | u |
| 1/25/13 | п | \$58.75 | \$176.25 | \$235.00 | 11 |
| 2/22/13 | n | \$58.75 | \$176.25 | \$235.00 | |
| 3/25/13 | | \$58.75 \$58.75 | \$176.25 | \$235.00 \$235.00 | n |
| 4/9/13 | n | | \$176.25 \$176.25 | | II. |
| 4/25/13 | U | \$58.75 | \$176.25 \$176.25 | \$235.00 | U |
| 5/22/13 | п | \$58.75 \$58.75 | \$176.25 \$176.25 | \$235.00 | п |
| 6/25/13 | п | \$58.75 \$58.75 | \$176.25 \$176.25 | \$235.00 \$235.00 | U |
| 7/25/13 | п | \$58.75 | \$176.25 \$176.25 | \$235.00 | n |
| 8/23/13 | IJ | \$58.75 | \$176.25 \$176.25 | \$235.00 | 11 |
| 9/25/13 | | <i>\$36.73</i> | \$176.25 | \$255.00 | |
| 10/25/12 | Counselor/Activites Coordinator (Men SamAth) | \$66.25 | \$198.75 | \$265.00 | Specialized Activities |
| 11/23/12 | 11 | \$66.25 | \$198.75 | \$265.00 | 11 |
| 12/24/12 | 4 | \$66.25 | \$198.75 | \$265.00 | ti ti |
| 1/25/13 | 4 | \$66.25 | \$198.75 | \$265.00 | ц |
| 2/22/13 | n | . \$66.25 | \$198.75 | \$265.00 | u |
| 3/25/13 | и | \$66.25 | \$198.75 | \$265.00 | H |
| 4/9/13 | Ŋ | \$66.25 | \$198.75 | \$265.00 | я |
| 4/25/13 | II. | \$66.25 | \$198.75 | \$265.00 | α |
| 5/22/13 | II | \$66.25 | \$198.75 | \$265.00 | а |
| 6/25/13 | II. | \$66.25 | \$198.75 | \$265.00 | п |
| 7/25/13 | n | \$66.25 | \$198.75 | \$265.00 | n |
| | | | | | |

| 8/23/13 9/25/13 | п | \$66.25 \$66.25 | \$198.75 \$198.75 | \$265.00 \$265.00 | n 11 |
|----------------------------------------|---------|--------------------|----------------------|----------------------|-----------------------------------|
| | | | | | |
| Project 2 | | Gimbel | RH | Total | |
| 2 Counselors | | \$3,055.00 | \$3,055.00 | \$6,110.00 | |
| Mental Health Therapist | | \$910.00 | \$2,730.00 | \$3,640.00 | |
| Khmer Social Worker | | \$763.75 | \$2,291.25 | \$3,055.00 | |
| Specialized Activities Coordi | nator | \$861.25 | \$2,583.75 | \$3,445.00 | |
| Total | | \$5,590.00 | \$10,660.00 | \$16,250.00 | |
| PROJECT 3 | | | | | |
| 3/27/13 Salary for Jon Thoeurn | | \$150.00 | | \$150.00 | 2 Khmer Teachers |
| 4/9/13 | es | \$150.00 | | \$150.00 | п |
| 4/26/13 | " | \$150.00 | | \$150.00 | п |
| 5/23/13 | н | \$150.00 | | \$150.00 | п |
| 6/25/13 | 16 | \$150.00 | | \$150.00 | п |
| 7/25/13 | IF | \$150.00 | | \$150.00 | u |
| 8/23/13 | n | \$150.00 | | \$150.00 | n |
| 3/27/13 Salary for Ratha | | \$150.00 | | \$150.00 | 2 Khmer Teachers |
| 4/9/13 | a | \$150.00 | | \$150.00 | п |
| 4/26/13 | tf | \$150.00 | | \$150.00 | п |
| 5/23/13 | ti . | \$150.00 | | \$150.00 | u |
| 6/25/13 | " | \$150.00 | | \$150.00 | u |
| 7/25/13 | ıı . | \$150.00 | | \$150.00 | n |
| 8/23/13 | If | \$150.00 | | \$150.00 | п |
| C/ 25/ 25 | | 7-20 100 | | 4 223.23 | |
| 3/27/13 Salary for Mr. Khut Sim | | \$250.00 | | \$250.00 | Supervisor/Social Worker |
| 3/27/13 | II . | \$15.00 | | \$15.00 | Я |
| 4/9/13 | II | \$250.00 | | \$250.00 | 31 |
| 4/25/13 | II | \$250.00 | | \$250.00 | Ħ |
| 4/30/13 | II | \$15.00 | | \$15.00 | \$I |
| 5/29/13 | II | \$280.00 | | \$280.00 | ù |
| 6/25/13 | ú | \$280.00 | | \$280.00 | n |
| 7/25/13 | ıı . | \$265.00 | | \$265.00 | u |
| 8/23/13 | п | \$265.00 | | \$265.00 | ч |
| 3/7/13 Office Supplies | | \$917.55 | | \$917.55 | Educational Supplies and Lunch |
| 4/26/13 Books | | \$49.00 | | \$49.00 | u |
| 5/23/13 Snacks/food for Kids | | \$16.25 | | \$16.25 | N |
| 5/23/13 Snacks/food for Kids | | \$25.35 | | \$25.35 | 11 |
| 5/31/13 Games | | \$50,00 | | \$50.00 | n |
| 6/24/13 Snacks/food for Kids (for the | month) | \$209.39 | | \$209.39 | u |
| 6/7/13 Books | | \$26.88 | | \$26.88 | n |
| 6/27/13 Teaching supplies | | \$52.15 | | \$52.15 | D |
| 6/28/13 Study supplies | | \$52,40 | | \$52.40 | n |
| 7/4/13 Rice | | \$124.00 | | \$124.00 | II. |
| 7/15/13 Book and supplies | | \$33.15 | | \$33.15 | u |
| 8/5/13 Rice | | \$93.00 | | \$93.00 | 0 |
| 8/26/13 Books | | \$37.85 | | \$37.85 | n |
| 9/3/13 Rice | | \$180.00 | | \$180.00 | n |
| | | | | | |
| Project 3 | | Gimbel | RH | Total | |
| 2 Khmer Teachers | | \$2,100.00 | \$0.00 | \$2,100.00 | |
| Supervisor-social Worker | | \$1,870.00 | \$0.00 | \$1,870.00 | |
| Educational Supplies and Lu | nch | \$1,866.97 | \$0.00 | \$1,866.97 | |
| Total | | \$5,836.97 | \$0.00 | \$5,836.97 | |
| PR | OJECT 4 | | | | |
| 5/29/13 Vocational / Life Skills Couns | | \$1,400.00 | \$1,400.00 | \$2,800.00 | Vocational/ Life Skills Counselor |
| 7/3/13 | 11 | \$1,400.00 | \$1,400.00 | \$2,800.00 | 11 |
| | | | | | |

| 8/7/ | /13 | tt | \$1,400.00 | \$1,400.00 | \$2,800.00 | *1 |
|-------|----------------------------------|-----------------------|-------------|-------------|-------------|----------------------------------|
| 9/4/ | /13 | п | \$1,400.00 | \$2,400.00 | \$3,800.00 | 31 |
| 5/29/ | /13 Vocational / Life Skills Cou | nselor (Lily Carlson) | \$500.00 | \$500.00 | \$1,000.00 | Vocational/Life Skills Counselor |
| 7/3/ | /13 | п | \$500.00 | \$600.00 | \$1,100.00 | 1) |
| 8/7/ | /13 | (6 | \$500.00 | \$550.00 | \$1,050.00 | n |
| 9/4/ | | tt | \$500,00 | \$550.00 | \$1,050.00 | II |
| 5/22/ | /13 Support Counselor (Chea N | vavy) (Pro-rate) | \$300.00 | \$150.00 | \$450.00 | Transitional Support Counselor |
| 6/25/ | /13 | tt. | \$300,00 | \$150.00 | \$450.00 | п |
| 7/25/ | /13 | ((| \$300,00 | \$150.00 | \$450.00 | Ħ |
| 8/23/ | /13 | ii . | \$300.00 | \$150.00 | \$450.00 | *1 |
| 9/25/ | | II | \$300.00 | \$150.00 | \$450.00 | ŧi |
| | Project 4 | | Gimbel | RH | Total | |
| | Vocational / Life Skills Co. | unselors | \$9,100.00 | \$9,550.00 | \$18,650.00 | |
| | Transitional Support Cour | selor | \$1,500.00 | \$750.00 | \$2,250.00 | |
| | Total | | \$10,600.00 | \$10,300.00 | \$20,900.00 | |
| | | | | | | |