



## 2016 S.L. Gimbel Foundation Fund Grant Application

Internal Use Only:

Grant No.: 20160263

COMMITTEE I.D.: 22491

#24,000

### Organization / Agency Information

<b>Organization/Agency Name:</b> Planned Parenthood of the St. Louis Region and Southwest Missouri		
<b>Physical Address:</b> 4251 Forest Park Avenue		<b>City/State/Zip:</b> St. Louis, MO 63108
<b>Mailing Address:</b> 4251 Forest Park Avenue		<b>City/State/Zip:</b> St. Louis, MO 63108
<b>CEO or Director:</b> Mary M. Kogut		<b>Title:</b> President and CEO
<b>Phone:</b> 314-531-7526 x 318	<b>Fax:</b> 314.531.9731	<b>Email:</b> mary.kogut@ppslr.org
<b>Contact Person:</b> Courtney A. Jones		<b>Title:</b> Development Officer
<b>Phone:</b> 314-531-7526 x 336	<b>Fax:</b> 314.531.9731	<b>Email:</b> courtney.jones@ppslr.org
<b>Web Site Address:</b> www.ppslr.org		<b>Tax ID:</b> 43-0652666

### Program / Grant Information

**Interest Area:**  Animal Protection  Education  Environment  Health  Human Dignity

<b>Program/Project Name:</b> Expansion of Education and Outreach Capacity in the St. Louis Region			<b>Amount of Grant Requested:</b> \$ 43,231.97
<b>Total Organization Budget:</b> \$10,057,770	<b>Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100):</b> 82%	<b>Per 990, Percentage of Management &amp; General Expenses Only (Column C/ Column A x 100):</b> 10%	<b>Per 990, Percentage of Management &amp; General Expenses and Fundraising (Column C+D / Column A x 100):</b> 8%
<b>Purpose of Grant Request (one sentence):</b> To expand capacity to deliver high-quality comprehensive age-appropriate sexuality education to youth in the St. Louis area through hiring a sexuality education supervisor and purchasing FLASH, a science-based promising sexuality curriculum.			
<b>Gimbel Grants Received: List Year(s) and Award Amount(s)</b> N/A			

### Signatures

<b>Board President / Chair:</b> (Print name and Title) Linda Raclin, Board Chair	<b>Signature:</b> 	<b>Date:</b> 2/19/16
<b>Executive Director/President:</b> (Print name and Title) Mary M. Kogut, President and CEO	<b>Signature:</b> 	<b>Date:</b> 2/19/16

## I. Organization Background and Target Population

Planned Parenthood of the St. Louis Region and Southwest Missouri (PPSLR) has been providing sexuality education, resources, and health services to the St. Louis community since its inception in 1932. Our mission is to provide, protect, and support reproductive rights and services. PPSLR is the safety net health services provider for more than 40,000 women, men, teens, and families, including many low-income, uninsured and underinsured. We provide reproductive services to residents of Missouri and Illinois from 8 health centers: 6 in the metro St. Louis region and 2 in Southwest Missouri. PPSLR offers accurate, age-appropriate sexuality education programs to youth, parents and professionals working with youth. Our teen sexuality programs are award-winning. One program received nationally competitive grant funding last year to support the expansion of teen advocacy efforts around sexuality education. Programs available to organizations and schools include the following:

1. *Peer Education*: This program provides comprehensive sexuality education to teens during 36 hours of interactive learning to give youth information and skills to delay the onset of sexuality activity, communicate respectfully with parents and peers, and behave safely and responsibly when they choose to become sexually active.
2. *Teen Advocates for Sexual Health (TASH)*: TASH empowers a diverse group of high schools students to advocate for comprehensive, medically accurate sex education and the prevention of teen dating violence on behalf of teens in the St. Louis area.
3. *Real Life Real Talk®*: "Sex Ed for Parents," adult guardians, and other caregivers of teens focuses on building open communication, and on raising parents' awareness of how technology, media and social media are impacting their teens with sexually explicit content.
4. *Topics for tailored education sessions*: Our sex educators offer education sessions on a wide range of single-subject sexual and reproductive health topics that can be adapted to accommodate time limitations with age-appropriate content for middle to high school students and parents and educators.

Missouri's public education system teaches abstinence exclusively and at the expense of teen's health. Teens in our community are experiencing dating violence, pregnancy, sexually transmitted infections (STIs), and new and enhanced forms of bullying. According to the Centers for Disease Control and Prevention (CDC), nationwide 8 in 10 teens do not receive sex education before they first have sex. And while 70 percent of youth report speaking to their parents about birth control and sex, many parents are not prepared to give their children comprehensive information. Although these are nationwide phenomena, dense concentrations of poverty and lack of access to information and services increase the risk factors for many in the St. Louis area. Poverty is pervasive in St. Louis City and in pockets of St. Louis County. According to 2010-2015 data from the Missouri Census Data Center related to persons under 18, 42 percent of individuals in the City and almost 16 percent of individuals in the County live in poverty. In St. Louis City, almost a quarter of all households receive food stamp benefits; 10 percent of county households received these benefits in the last year.

While pregnancy in St. Louis has declined, it still continues to see a higher than average rate than national trends. According to 2010-2014 data published by the Missouri Department of Health and Senior Services, 7.4 percent of all births in the St. Louis region were to pre-teens and teenage mothers aged 10 to 19 years old. The rate of teen pregnancy in the City of St. Louis is statistically significantly higher than that of St. Louis County and the state of Missouri. Becoming a teen parent significantly reduces the likelihood for both girls and boys of earning a high school diploma. For more than a decade the City of St. Louis has ranked in the top five for STIs. In the 2014 report from the CDC, St. Louis had more cases of chlamydia and gonorrhea per capita than any other independent city or county in the U.S. These rates have declined somewhat over the past several years. There were 14,711 chlamydia infections diagnosed in the St. Louis

area last year, down from a high of 15,517 in 2011. Gonorrhea infections totaled 4,346 in the area, compared to 5,014 in 2011. However, syphilis has steadily increased, from 92 infections in 2011 to 153 last year. Almost a third of all new STD cases in the St. Louis region are in those under 25 years of age, with females from 15 to 19 having some of the highest rates of new STD cases.

## II. Project Information

Our Education and Training Department is a valued partner to 78 elementary, middle, and high schools; disability services; and other community-based organizations that depend on us to provide the youth they serve with accurate information and tools and skills youth need to protect their bodies and respect one another. Last year we provided sexuality education programs at no cost to 8,000 youth, parents and health professionals working with youth in the St. Louis area. We are passionate about serving low-income and at-risk youth and work with many community partners that serve these target populations.

Last year, PPSLR purchased and began using "Making Proud Choices!" – an evidence-based teen prevention pregnancy program evaluated and recommended by the Office of Adolescent Health at the U.S. Department of Health and Human Services. Evaluation of the program shows that it effectively increases consistent use of contraceptives within all youth populations, especially African Americans; however, our educator has noted some issues. The curriculum does not provide much information on puberty and anatomy, topics that youth in our community need; it also lacks information on sexual identity and orientation, and youth have not found it to be culturally appropriate. As a result, our educator reviewed potential curricula that could fill the informational gaps.

PPSLR's Education and Training Department currently has one full time sex educator providing sexuality programs throughout the St. Louis and western Illinois areas supplemented by some part time hours. Although our reach has been widespread, we are restrained in further developing relationships with other organizations as we do not wish to offer any programming that we knowingly do not have the capacity to fulfill. Having another full time sex educator on staff would greatly help our affiliate be able to conduct effective youth and parent outreach and education around teen sexual health issues, sexual and dating violence, and sexual identity and orientation.

PPSLR identified the Family Life and Sexual Health (FLASH) Curriculum as the best fit for the St. Louis region. FLASH is a science-based comprehensive sexual health education curriculum developed by Public Health Seattle – King County and designed to prevent teen pregnancy, STIs, and sexual violence. FLASH is available for elementary, middle, high school, and special education populations. It adheres to the Characteristics of Effective Sex Education Programs and aligns with both the CDC's National Health Education Standards for Sexual Health and the National Sexuality Education Standards. Based on the Theory of Planned Behavior, the curriculum includes a strong family-involvement component and supports diverse community values through its design and homework, encouraging discussion about values to help increase protective factors supporting abstinence, the use of birth control and condoms, and respecting others' sexual health decisions. PPSLR would like to purchase 2 binders of this curriculum which contains lesson plans for all school levels as well as a 1-year digital license access to the high school lesson plans. Each sex educator on staff would then have access to hardcopy lesson materials. Digital access would allow the affiliate to view any immediate revisions or additions to the curriculum in real time.

Obtaining FLASH and another experienced full time staff member for Education and Training assist in reaching our goal to expand capacity to deliver high-quality comprehensive age-appropriate sexuality education to youth in the St. Louis area. To achieve this, we plan to engage in the following objectives and activities below:

**Objective 1:** Integrate a science-based sexuality curriculum with the existing evidence-based curriculum to provide youth more information on anatomy, sexual orientation, gender identity, and healthy relationships with the first classes taught in fall 2016.

**Activities:** Purchase the FLASH Curriculum; conduct internal staff training to achieve internal consistency in teaching by 8/30/16; begin using curriculum by 9/1/16.

**Objective 2:** Hire an additional experienced full time sexual education specialist to increase the number of sexuality education programs delivered to youth, young adults, and parents in the service area.

**Activities:** Post the job description to the PPSLR website and other job boards, recruit and interview candidates; hire a sexuality education specialist; train them in current sexuality education programs.

The objectives and activities described above will be primarily completed between June 1, 2016 and May 31, 2017. The job description for the sexuality education supervisor is currently being written with the intent to hire someone by the end of April or May 2016. The FLASH curricula will be purchased in June 2016; the new supervisor will have the opportunity to become oriented to the affiliate as well as work with the current sex educator to review the curricula and collaborate to create internal teaching consistency between late June and August of 2016 when school generally resumes.

Many of our education programs are evaluated. Evaluations include a pre- and post-test to measure knowledge gained by participants; PPSLR also measures the likelihood that participants will talk with their peers, their parents or other relatives about what they learned. It is important to us that our programs empower youth and parents to take control of their sexual health, know when and how to access health services, and recognize Planned Parenthood as their partner in a healthy future. Our anticipated outcomes are the following:

- PPSLR will have additional staff to conduct sexuality education in the community.
- PPSLR will have relationships with at least 85 schools and community-based organizations in the St. Louis region in comparison with 78 the prior year.
- PPSLR will have educated at least 10,000 students, youth, parents, and health professionals on youth sexual health and violence issues in comparison with 8,000 youth the prior year.

### III. Project Future

We are reviewing our current services to determine a strategic plan moving forward that will address the needs of our patients and community, identify and resolve challenges to service provision, and allow for expansion, to offer new care options for women, teens, and families. This discussion includes the shifting of staff responsibilities as well as the addition of new staff where necessary. PPSLR is committed to seeking out further funding to sustain the salary of a sexual educator as well as determine what funding within its own budget can be used for this purpose. Our dream is to continue providing community education and incorporate professional education into our program offerings.

### IV. Governance, Executive Leadership, and Key Personnel

The Board of Directors of PPSLR is composed of 35 members, 6 of whom serve on the Executive Committee. The full board meets nine times annually. Six other working committees exists, with Board and senior staff members, in addition to the Executive Committee: Development; Business Initiatives; Finance and Audit; Leadership and Governance; Legislative and Political; and Compliance, Quality Assurance, Risk Management, and Clinical QA. Within PPSLR, the President/CEO is appointed by the Board and acts as the Chief Executive Officer of the Corporation and affiliated corporations. Implementation of policies, operational management, direction of programs and activities, and the appointment of staff is under the President/CEO. The Board provides governance, leadership, and direction to the affiliate.

The educators we have on staff include manager Carolyn Spencer and full time educator Elyse Vesser. Carolyn has been a part of reproductive health care services for over 30 years; she ensures that all affiliate staff receive appropriate training and coordinates ongoing training and professional development. Elyse has been a sex educator both at PPSLR and other reproductive health and justice organizations. In addition, trained clinical staff may assist with educational programs when able and necessary.

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### V. Project Budget and Narrative

Line Item Request	Line Item Explanation	Support From Your Agency	Support From Other Funders	Requested Amount From TCF	Line Item Total of Project
2 binders of lesson plans for all grade levels of FLASH curriculum	2 binders X \$374.99/binder	\$ 0	\$0	\$ 749.98	\$ 749.98
1 digital license of high school lesson plans	1 digital license X \$49.99/license	\$ 0	\$0	\$ 49.99	\$ 49.99
Personnel: Sex Education Supervisor	\$17.00/hour X 40 hours/week x 52 weeks + 20% of salary	\$ 0	\$0	\$ 42,432.00	\$ 42,432.00
<b>TOTALS:</b>		\$ 0	\$0	\$ 43,231.97	\$ 43,231.97

#### **Budget Narrative**

##### Salaries and Fringe

This includes salary for a full-time Sexuality Education Supervisor. This person would be paid bi-weekly at \$17.00/hour, 40 hours/week for 52 weeks. Fringe is calculated at 20% of salary.

##### Curriculum

One complete binder includes lesson plans for elementary, middle, and high school and for special education programs and is priced at \$374.99. Purchasing 2 binders would provide each sex educator on staff a binder with hardcopies of lesson plans. Public Health Seattle-King County has made minor revisions to this science-based promising curriculum which they provide in real time to those who have a digital license subscription. A 1 year digital license provides access to high school lesson plans online with access to any revisions immediately instead of having to consistently check back for updates.

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**VI. Sources of Funding.**

*Secured/Awarded*

<b>Name of Funder: Foundation, Corporation, Government</b>	<b>Amount</b>
Orthwein Foundation	\$17,671.76
Trio Foundation	\$ 25,000
Sunnen Foundation	\$ 155,000
Mildred, Herbert and Julian Simon Foundation	\$ 15,000
Department of Health and Human Services	\$ 388,787
John D. Pettus Foundation	\$ 15,000
Missouri Foundation for Health	\$ 550,000
John M. Wolff Foundation	\$ 10,000
Ohana Foundation	\$ 15,000
Missouri Family Health Council/Title X	\$421,581

*Pending*

<b>Name of Funder: Foundation, Corporation, Government</b>	<b>Amount</b>	<b>Decision Date</b>
Joseph H. and Florence A. Roblee Foundation	\$25,000	April 2016

**Diversity of Funding Sources.**

<b>Funding Source</b>	<b>Amount</b>	<b>% of Total Revenue</b>	<b>Funding Source</b>	<b>Amount</b>	<b>% of Total Revenue</b>
Contributions	\$246,636	3%	Program Fees	\$3,702,074	38%
Fundraising/Special Events	\$35,754	<1%	Interest Income	\$769,493	8%
Corp/Foundation Grants	\$1,346,506	14%	Other: Internal Contracted Services	\$2,328,866	24%
Government Grants	\$414,207	12%	Other:	\$ -	-

**Notes:**

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**VII. Financial Analysis**

**Agency Name:** Planned Parenthood of the St. Louis Region and Southwest Missouri

**Most Current Fiscal Year (Dates):** From: July 1, 2015 To: June 30, 2016

This section presents an overview of an applicant organization's financial health and will be reviewed along with the grant proposal. Provide all the information requested on your **entire organization**. Include any notes that may explain any extraordinary circumstances. Information should be taken from your most recent 990 and audit. **Double check your figures!**

**Form 990, Part IX: Statement of Functional Expenses**

**1) Transfer the totals for each of the columns, Line 25- Total functional expenses (page 10)**

(A) Total Expenses	(B) Program service expenses	(C) Management & general expenses	(D) Fundraising expenses
\$8,931,639 ✓	\$7,343,105 ✓	\$868,187 ✓	\$720,347 ✓

**2) Calculate the percentages of Columns B, C, and D, over A (per totals above)**

- Program services (B) – A general rule is that at least 75% of total expenses should be used to support programs
- Management & general administration (C) – A general rule is that no more than 15% of total expenses should be used for management & general expenses
- Fundraising (D) – A general rule is that no more than 10% of total expenses should be used for fundraising

(A) Total Expenses	(B) Program service expenses	(C) Management & general expenses	(D) Fundraising expenses
	Columns B / A x 100	Columns C / A x 100	Columns D / A x 100
Must equal 100%	✓ 82%	✓ 10%	✓ 8%

**3) Calculate the difference between your CURRENT year budget for management & general expenses and your previous management & general expenses per your 990 (Column C)**

Percentage of Organization's Current Total Budget used for Administration	Column C, Management & general expenses per 990 above	Differential
4%	10%	-6%

If the differential is above (+) or below (-) 10%, provide an explanation:

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**Quick Ratio:** Measures the level of liquidity and measures only current assets that can be quickly turned to cash. A generally standard Quick Ratio equals 1 or more.

<b>Cash</b>	<b>+ Accounts Receivables</b>	<b>/Current Liabilities</b>	<b>= Quick Ratio</b>
\$857,236	\$1,147,749	\$1,684,512	1.2

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**Excess or Deficit for the Year:**

<b>Excess or (Deficit)</b>	<b>Excess or (Deficit)</b>
<b>Most recent fiscal year end</b>	<b>Prior fiscal year end</b>
\$62,589	\$153,928

**Notes:**

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## Budget Comparison

	Actuals Most Recently Completed Year	Budget Projections Current Year	Variance
	<b>2015</b>	<b>2016</b>	
<b>Income</b>			
Contributions	\$1,346,506	\$1,505,000	\$(158,494)
Special Events	35,754	35,000	(754)
Contributions – In-kind	246,636	192,626	54,010
Health Center Revenues	3,072,074	3,557,913	(485,839)
Laboratory Services Cooperative	141,655	233,631	(91,976)
Pharmacy Billing	6,696	20,500	(13,804)
Grant Rev-Research	51,945	90,000	(38,055)
Title X	414,207	421,500	(7293)
Public Policy Revenue	626,048	155,502	470,546
Affordable Care Act Grants	-	203,880	(203,880)
Contract Revenue - RHS	2,193,326	2,321,396	(128,070)
Contract Revenue – C4	135,540	257,969	(122,429)
Investment Income	769,493	988,438	(218,945)
Miscellaneous Income	31,261	69,004	(37,743)
<b>Total Income</b>	<b>\$9,701,141</b>	<b>\$10,120,359</b>	<b>\$(419,218)</b>
<b>Operating Expenditures</b>			
Contract Expenses – RHS	\$1,834,296	\$1,978,652	\$(144,356)
Contract Expenses – C4	135,552	239,755	(104,203)
Family Planning	4,999,007	5,348,706	(349,699)
Education/Diversity Services	247,337	233,994	13,343
Lobbying/Public Affairs	759,225	631,139	128,086
Development, Public Relations	631,521	551,788	78,733
Marketing/Expansion	494,432	641,919	(147,487)
Management Services	445,843	431,817	14,026
<b>Total Expenditures</b>	<b>\$9,547,213</b>	<b>\$10,057,770</b>	<b>\$(510,557)</b>
<b>Revenue Less Expense</b>	<b>\$153,928</b>	<b>\$62,589</b>	<b>\$91,339</b>

VIII. Application submission check list:

<p><b><u>Submit FOUR (4) Copies: 1 ORIGINAL (WITH ORIGINAL SIGNATURES) and 3 copies, collated and stapled together of the following:</u></b></p>	<p><b><u>Submit ONE (1) Copy:</u></b></p>
<p>Completed Grant Application Form (cover sheet, narrative (4 pages maximum), budget page and budget narrative (see sample) and sources of funding, financial analysis page</p>	<p>A copy of your current 501(c)(3) letter from the IRS</p>
<p>A list of your Board members and their affiliations</p>	<p>A copy of your most recent year-end financial statements (audited if available; double-sided)</p>
<p>Your current operating budget and the previous year's actual expenses (see sample Budget Comparison)</p>	<p>A copy of your most recent 990 ( double-sided)</p>
<p>Part IX only of the 990 form, Statement of Functional Expenses (one page). If you completed a 990-EZ, fill out the attached Part IX, Functional Expenses of the 990 form using figures from your 990-EZ</p>	
<p>For past grantees, a copy of your most recent final report.</p>	

PLANNED PARENTHOOD OF THE ST LOUIS REGION & SOUTHWEST MISSOURI  
2016 Board of Directors

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Sarachan, P.C.

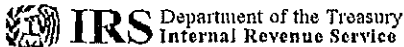
*Liz Sepper*  
Associate Professor, Washington U

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A)

Check if Schedule O contains a response or note to any line in this Part IX.

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21.				
2 Grants and other assistance to individuals in the United States. See Part IV, line 22.				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16.				
4 Benefits paid to or for members.				
5 Compensation of current officers, directors, trustees, and key employees.	433,926.	433,926.	0.	0.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).	0.	0.	0.	0.
7 Other salaries and wages.	4,413,003.	3,929,297.	172,598.	311,108.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions).	171,709.	123,914.	36,489.	11,306.
9 Other employee benefits.	432,394.	310,093.	95,297.	27,004.
10 Payroll taxes.	382,371.	296,714.	62,954.	22,703.
11 Fees for services (non-employees):				
a Management.				
b Legal.	7,433.	6,148.	927.	358.
c Accounting.	44,517.	34,464.	7,371.	2,682.
d Lobbying.				
e Professional fundraising services. See Part IV, line 17.				
f Investment management fees.				
g Other. (If line 11g amt exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion.	425,637.	315,751.		109,886.
13 Office expenses.	104,595.	81,876.	10,972.	11,747.
14 Information technology.				
15 Royalties.				
16 Occupancy.	357,145.	343,057.	10,346.	3,742.
17 Travel.	83,633.	44,365.	19,884.	19,384.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials.				
19 Conferences, conventions, and meetings.	2,362.	2,234.	100.	28.
20 Interest.				
21 Payments to affiliates.	110,823.		110,823.	
22 Depreciation, depletion, and amortization.	390,006.	324,622.	54,663.	10,721.
23 Insurance.	104,337.	98,405.	4,281.	1,651.
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <u>CONTRACT SERVICES</u>	260,961.	200,209.	44,987.	15,765.
b <u>COMPUTER SERVICE/EQUIP</u>	259,708.	238,655.	17,640.	3,413.
c <u>BANKING FEES</u>	226,660.	28,132.	192,875.	5,653.
d <u>COMMUNICATIONS</u>	157,447.	132,195.	5,557.	19,695.
e All other expenses.	562,972.	399,048.	20,423.	143,501.
25 Total functional expenses. Add lines 1 through 24e.	8,931,639.	7,343,105.	868,187.	720,347.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				



Department of the Treasury  
Internal Revenue Service

P.O. Box 2508  
Cincinnati OH 45201

In reply refer to: 0752255928  
Oct. 29, 2013 LTR 4168C 0  
43-0652666 000000 00  
00029480  
BODC: TE

PLANNED PARENTHOOD OF THE ST LOUIS  
REGION AND SOUTHWEST MISSOURI  
4251 FOREST PARK AVE  
SAINT LOUIS MO 63108



023349

Employer Identification Number: 43-0652666  
Person to Contact: GLORIA MCCOVERY  
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Oct. 18, 2013, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in OCTOBER 1952.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

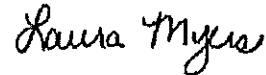
Please refer to our website [www.irs.gov/eo](http://www.irs.gov/eo) for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

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PLANNED PARENTHOOD OF THE ST LOUIS  
REGION AND SOUTHWEST MISSOURI  
4251 FOREST PARK AVE  
SAINT LOUIS MO 63108

If you have any questions, please call us at the telephone number  
shown in the heading of this letter.

Sincerely yours,



Laura Myers  
Operations Manager, AM Ops. 3



Strengthening Inland Southern California through Philanthropy



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President and CEO

May 27, 2016

Ms. Mary M. Kogut  
President & CEO  
Planned Parenthood of the St. Louis Region and Southwest Missouri  
4251 Forest Park Avenue  
St. Louis, MO 63108

Dear Ms. Kogut:

Congratulations! A grant has been approved for **Planned Parenthood of the St. Louis Region and Southwest Missouri** in the amount of \$44,000 from the S.L. Gimbel Foundation. **The performance period for this grant is May 16, 2016 to May 16, 2017.** Additional funding beyond the performance period is not guaranteed. It is highly recommended that alternative funding sources be sought accordingly. The grant is to support the following as specified in your proposal:

*To support the expansion of comprehensive, age-appropriate sexuality education and outreach to youth in the St. Louis region.*

This grant is subject to the terms outlined in the enclosed Grant Agreement. After you have reviewed the terms and conditions of the Grant Agreement, **please sign and date the agreement and return with original signature to The Community Foundation by Wednesday, June 15, 2016.** Be sure to copy the signed agreement for your records. Funds will be released upon receipt of the signed Grant Agreement.

A condition of this grant is that you agree to submit the Grant Evaluation Form which includes a narrative report and fiscal report. **The Grant Evaluation is due by June 15, 2017** and a copy will be available online.

We wish you great success and look forward to working with you during the grant performance period. If you have any questions, please call me at 951-241-7777, ext. 114, or email me at [ccudiamat@thecommunityfoundation.net](mailto:ccudiamat@thecommunityfoundation.net).

Sincerely,

Celia Cudiamat  
Executive Vice President of Programs

22491 Planned Parenthood of the St. Louis Region and SW Missouri 20160263 GIMB1



Confirmed in Compliance  
with National Standards for  
U.S. Community Foundations

3700 Sixth Street, Suite 200 ~ Riverside, California 92501  
P: 951.241.7777 ~ F: 951.684.1911 ~ [www.thecommunityfoundation.net](http://www.thecommunityfoundation.net)

**2016 S.L. Gimbel Foundation Fund  
Grant Agreement**

**Organization:** Planned Parenthood of the St. Louis Region and Southwest Missouri  
**Grant Amount:** \$44,000 **Grant Number:** 20160263  
**Grant Period:** May 16, 2016 through May 16, 2017  
**Purpose:** To support the expansion of comprehensive, age-appropriate sexuality education and outreach to youth in the St. Louis region.

**1. Use of Grant Funds**

Grant funds must be expended within the grant period, for the purpose and objectives described in your grant proposal. Grant funds may not be expended for any other purpose without prior written approval by The Community Foundation. If there are significant difficulties in making use of the funds as specified in your proposal, or if the grant funds cannot be spent within the grant period, notify us in writing promptly.

Formal requests for extensions or variances must be submitted to the Foundation's Board of Directors for approval a minimum of 60 days before the end of the grant period.

Requests for variances or extensions are reviewed on a case-by-case basis and approved by the Board of Directors. If a request is denied, unused funds must be immediately refunded to the Foundation.

**2. Payment of Grant Funds**

The grant funds will be paid in full by the Foundation upon receipt of the signed Grant Agreement. Challenge grant funds will be paid in full upon receipt of the signed Grant Agreement and upon receipt of documentation providing evidence that condition(s) of the challenge grant has/have been met.

**3. Certification and Maintenance of Exempt Organization Status**

This grant is specifically conditioned upon Grantee's status as an eligible grantee of The Community Foundation. The Foundation has obtained a copy of the Grantee's IRS determination letter. Grantee confirms that it has not had any change in its tax-exempt status, and shall notify the Foundation immediately of any such change.

**4. Final Report and Records**

The Grantee will submit the Grant Evaluation report per the deadline set forth in the award letter. This report includes a narrative on outcomes based on goals and objectives set forth in the grant proposal and an expenditure report documenting use of grant funds. If equipment was purchased, copies of receipts need to be included.

**5. Grantee's Financial Responsibilities**

Grantee will keep records of receipts and expenditures of grant funds and other supporting documentation related to the grant at least four (4) years after completion of the grant and will make such records of receipts, expenditures and supporting documentation available to the Foundation upon request.



**6. Publicity**

The Community Foundation recommends publicity for the grant and acknowledging The Community Foundation in internal correspondence, brochures as appropriate; newsletters, annual reports and email blasts or e-newsletters.

The credit line of "Made possible in part by a grant from the "S.L. Gimbel Foundation Advised Fund at The Community Foundation – Inland Southern California" is suggested. When your donors are listed in printed materials, include the S.L. Gimbel Foundation Advised Fund at The Community Foundation in the appropriate contribution size category. When publishing our name, please note the "The" at the beginning of our name is a legal part of our name. It should always be used and capitalized. Attaching our logo is also appreciated. Our logo can be downloaded from our website at [www.thecommunityfoundation.net](http://www.thecommunityfoundation.net).

Email our Marketing & Communications Officer, Charee Gillins, at [cgillins@thecommunityfoundation.net](mailto:cgillins@thecommunityfoundation.net) with any publicity questions as well as any copies of any printed or publicity materials that highlight the grant.

**7. Indemnification**

In the event that a claim of any kind is asserted against the Grantee or the Foundation related to or arising from the project funded by the Grant and a proceeding is brought against the Foundation by reason of such claim, the Grantee, upon written notice from the Foundation, shall, at the Grantee's expense, resist or defend such action or proceeding, at no cost to the Foundation, by counsel approved by the Foundation in writing.

Grantee hereby agrees, to the fullest extent permitted by law, to defend, indemnify, and hold harmless the Foundation, its offices, directors, employees, and agents, from and against any and all claims, liabilities, losses, and expenses (including reasonable attorneys' fees) directly, indirectly, wholly, or partially arising from or in connection with any act or omission by Grantee, its employees, or agents in applying for or accepting the Grant, in expending or applying the Grant funds or in carrying out any project or program supported by the Grant, except to the extent that such claims, liabilities, losses, and expenses arise from or in connection with any bad faith act or omission by the Foundation, its officers, directors, employees, or agent.

**8. Termination**

The Community Foundation may terminate this agreement, withhold payments, or both at any time, if, in the Community Foundation's judgment: a) The Community Foundation is not satisfied with the quality of the Grantee's progress toward achieving the project goals and objectives; b) the Grantee dissolves or fails to operate; c) the Grantee fails to comply with the terms and conditions of this agreement.

**9. Limitation of Support**

This Agreement contains the entire agreement between the parties with respect to the Grant and supersedes any previous oral or written understandings or agreements.

**I have read and agree to the terms and conditions of the Grant Agreement.**

Mary M Rogut  
Signature

6/1/16  
Date

MARY M ROGUT  
Printed Name

President / CEO  
Title

Organization: 22491 Planned Parenthood of the St. Louis Region and SW Missouri  
Grant Number: 20160263

*Handwritten initials and date:*  
4/9/16

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Randall Tagami

Diane Valenzuela

Dr. Jonathan Lorenzo Yorba  
*President and CEO*

June 21, 2016

*S. L. Gimbel Foundation Fund*

Ms. Mary M. Kogut  
President & CEO

Planned Parenthood of the St. Louis Region and Southwest Missouri  
4251 Forest Park Avenue  
St. Louis, MO 63108

Dear Ms. Kogut:

The Community Foundation is pleased to enclose a grant check for \$44,000 from the S. L. Gimbel Foundation, a component fund at The Community Foundation. By cashing the grant check, you are agreeing to the conditions stated under the *Terms of Grant* which you have signed and returned. **The completed Grant Evaluation form is due by June 15, 2017** and will be available online on The Community Foundations website under Grants/Forms. Please note that any grant variances or extensions must be requested in writing and in advance. Any remaining grant funds must be returned to The Community Foundation at the end of the grant period.

Please use the following grant recognition credit for your newsletter or annual report: **"The expansion of the sexuality education program is supported by a grant from The S. L. Gimbel Foundation."**

Please feel free to contact me at 951-241-7777, ext. 114, if you have any questions.

Sincerely,



Celia Cudiamat  
Executive Vice President of Programs

20160263

40968

GIMBPP



Confirmed in Compliance  
with National Standards for  
U.S. Community Foundations

**The Community Foundation**  
 Strengthening Inland Southern California through Philanthropy  
 3700 SIXTH STREET, SUITE 200  
 RIVERSIDE, CA 92501  
 951-241-7777 / FAX 951-684-1911

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 3695 Main Street, Riverside, CA 92501  
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EZShield® Check Fraud Protection by Discover

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TO THE ORDER OF

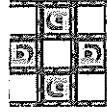
DATE

AMOUNT

06/16/2016

\$ \*\*\*\*44,000.00

Planned Parenthood of the St. Louis Region and  
 4251 Forest Park Avenue  
 St. Louis, MO 63108



*Celia Andriamat*

AUTHORIZED SIGNATURE

⑈040968⑈ ⑆22234⑆49⑆ 244124437⑈

The Community Foundation

40968

22491	Planned Parenthood of the St. Louis Region and	06/16/2016	040968
20160263	05/26/2016 Expansion of sex education and outreach to youth		44,000.00
GIMB	S.L. Gimbel Foundation Advised Fund		44,000.00

CHECK TOTAL: \$ \*\*\*\*44,000.00

The Community Foundation

40968

22491	Planned Parenthood of the St. Louis Region and	06/16/2016	040968
20160263	05/26/2016 Expansion of sex education and outreach to youth		44,000.00
GIMB	S.L. Gimbel Foundation Advised Fund		44,000.00

CHECK TOTAL: \$ \*\*\*\*44,000.00