



2016 S.L. Gimbel Foundation Fund Grant Application

#41, 112
 (NO PROGRAM PROMOTION & ADMINISTRATIVE COSTS)
 Internal Use Only:
 Grant No: 20160251
 GUARANTEE I.D.: 22485

Organization / Agency Information

Organization/Agency Name: Planned Parenthood Minnesota, North Dakota, South Dakota		
Physical Address: 671 Vandalia St., Saint Paul, MN 55114		City/State/Zip
Mailing Address: 671 Vandalia St., Saint Paul, MN 55114		City/State/Zip
CEO or Director: Sarah Stoesz		Title: President & CEO
Phone: 651-696-5521	Fax: 612-825-3522	Email: SStoesz@ppmns.org
Contact Person: Rachel Neymark		Title: Grants Manager
Phone: 612-821-6137	Fax: 612-825-3522	Email: RNeymark@ppmns.org
Web Site Address: www.ppmns.org		Tax ID: 41-0948382

Program / Grant Information

Interest Area: Animal Protection Education Environment Health Human Dignity

Program/Project Name: <i>In Community Spirit</i> : Strengthening Native American communities through sexual health education and outreach		Amount of Grant Requested: \$50,000	
Total Organization Budget: \$43,667,355	Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100): 76%	Per 990, Percentage of Management & General Expenses Only (Column C/ Column A x 100): 20%	Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100): 24%
Purpose of Grant Request (one sentence): We respectfully request support from the S. L. Gimbel Foundation to sustain and grow <i>In Community Spirit</i> , Planned Parenthood's culturally responsive sexual health education and outreach programming with Native Americans in northern Minnesota.			
Gimbel Grants Received: List Year(s) and Award Amount(s) N/A			

Signatures

Board President / Chair: (Print name and Title) Linda Scher, Board Chair	Signature: 	Date: 2/15/16
Executive Director/President: (Print name and Title) Sarah Stoesz, President & CEO	Signature: 	Date: 2/15/16

OVERDUE EVAL EMAIL: 8/10

Planned Parenthood Minnesota, North Dakota, South Dakota
2016 S.L. Gimbel Foundation Fund Application Narrative

Organization Background

Planned Parenthood Minnesota, North Dakota, South Dakota (PPMNS) is the leading provider of reproductive health care, trusted source for sexuality education, and fearless voice on behalf of reproductive health. Established in 1928, our mission is “*Affirming the human right to reproductive health and freedom.*” PPMNS reaches thousands of people across our region each year with clinical services, educational programs, and advocacy efforts.

Our request to the S.L. Gimbel Foundation focuses on the work of our Education & Outreach (Education) Department. PPMNS’s Education Department was established in 1979 and carries out its mission of “*promoting healthy sexuality*” through culturally relevant, age-appropriate, and medically accurate comprehensive sexuality education programs. Our Education Department is renowned nationally for our expertise and a diverse array of schools, communities, and families consider PPMNS the leading source for sexuality education in the region.

In 2015, PPMNS’s education and outreach programs reached over 40,000 people in Minnesota and North Dakota. In Minnesota, our five regional education hubs are located in the Twin Cities’ Metro Area, Duluth, Rochester, St. Cloud, and Bemidji. Our *youth peer education programs* reach a diverse body of young people from schools and community organizations. These programs are designed to ensure that young people experience healthy relationships and reduced rates of unintended pregnancy, sexually transmitted infections (STIs) and HIV. Our *Lay Health Advisor programs* train adults from African, Asian, Native American and Latino communities on sexual health topics and our *parent-child retreats* strengthen parent-child communication. All programs are centered on the belief that knowledge empowers people to make better choices about their health and sexuality, ensuring a vital generation of healthy young people and adults.

Recognizing the Need

While Minnesota is one of the healthiest states in the nation, Native American youth and women in Minnesota experience unintended pregnancies, STIs, and HIV at a higher rate than the rest of the population. Native American adolescents have the highest birth rate of all racial and ethnic groups in Minnesota. This rate is nearly 4.5 times higher than White youth at 48.3 births per 1,000 women aged 15-19. Manhomen County, which is entirely on the White Earth tribal community, has the highest teen birth rate in the state, at 64.7. Further, the birth rate among Native American adolescents in Minnesota is higher than that of Native American adolescents nationally.ⁱⁱ

Moreover, STIs including chlamydia, gonorrhea, and HIV are threatening the wellbeing of thousands of adolescents and young adults (15-24 years) in Minnesota. This group has the highest rates of chlamydia and gonorrhea, making up 64% of new infections in 2014.ⁱ STI rates are disproportionately high for populations of color in Minnesota. In 2013, Native American females aged 15-19 in Minnesota had some of the highest rates of chlamydia nationally.ⁱⁱ In 2014, the gonorrhea rate was 11 times higher for Native American youth when compared to the rate for White youth. Nationally, the rate of AIDS diagnosis for Native Americans has been higher than that for whites since 1995.ⁱⁱⁱ These statistics are cause for concern in Native American communities. Research has shown that a multi-faceted approach that offers information and education, access to services, skill development, and a sense of hope for the future is a key to preventing unintended pregnancies, STIs, and HIV.^{iv}

In Community Spirit: Project Goal, Objectives and Methodology Needs

PPMNS combats these health inequities and fills a crucial gap in services by delivering *In Community Spirit*, a multi-faceted approach to education and outreach to meet the needs of communities in

Activities: Deliver 3 Native STAND sessions and 40 Taking SHAPE programs.

Objective II: Adults have the knowledge, skills and resources to make healthy decisions about reproductive health.

Activities: Deliver 1 ASKK.

Objective III: Community members are more comfortable discussing and accessing reproductive health services and programs.

Activities: 3 Mother-Daughter Retreats, Ongoing community outreach

Activity	Location	Timeline (Grant Period June 2016-May 2017)	Number of youth reached	Number of adults reached
Native STAND	Duluth and Bemidji area	3 programs – spring, summer, fall	30 peer educators; 900 contacts	
Taking SHAPE	Duluth and Bemidji area	Ongoing	255	45
Mother- Daughter retreat	Duluth and Bemidji area	1 retreat in spring; 2 in fall	24	24
ASKK	Bemidji area	1 program in summer		10
Community Outreach	Duluth and Bemidji area	Ongoing	1500	500
Community Advisory Council	Bemidji area	Ongoing monthly meetings		10

Community Partners

Partnering with community-based organizations strengthens the power of our work and has enabled PPMNS to establish a solid foundation in the Native American community. In northern Minnesota we have active, strong partnerships with over 30 organizations, including Red Lake High School, Red Lake Family and Children Service, Cass Lake Bena School District, Evergreen Youth & Family Services, Support within Reach, Bemidji Youthbuild, Bug-O-Nay-Ge-Shig School District, Oshki Manidoo Treatment Center, Evergreen Youth and Family Services, Life House, Program to Aid Victims of Sexual Assault, American Indian Community Housing Organization (AICHO), Fond du Lac Human Services Division, and Village of Hope.

There are currently no other community agencies in northern Minnesota providing culturally relevant education and outreach specifically around reproductive health. There are additional youth leadership opportunities as well as youth prevention and intervention programs addressing health topics such as substance abuse. We stay in close communications with others working in similar fields to recruit participants and share resources. In addition to the volunteers who dedicate their time to our Community Advisory Council, we recruit 2-4 qualified volunteers to work directly with program staff to support the Native STAND program and Mother-Daughter retreats. This typically includes 30-50 hours of time dedicated to prepping educational materials, assisting with program logistics, mentoring youth, facilitating educational activities and assisting with tracking program data.

Key Outcomes and Evaluation

- Peer educators and LHAs demonstrate a 15% increase in sexual health knowledge, communication, and self-efficacy
- Peer educators and LHAs make at least 30 community contacts each, spreading the word about PPMNS services, and other affordable healthcare services in the region.
- Upon completion of Mother-Daughter Retreats, participants report increased comfort in talking about sexuality topics with each other and a stronger sense of parent-child connectedness.

References

- ⁱ Minnesota Department of Health, 2014. *STD Surveillance Statistics, Minnesota*
- ⁱⁱ Teenwise Minnesota. Chlamydia insert, from *2014 Minnesota Adolescent Sexual Health Report*.
- ⁱⁱⁱ Centers for Disease Control, 2007. *CDC HIV/AIDS Fact Sheet: HIV/AIDS among American Indians and Alaska Natives*.
- ^{iv} Kirby, D., Lezin, N., Afriye, R.A., & Gallucci, G., 2003. *Preventing Teen Pregnancy: Youth Development and After-School Programs* Scotts Valley, CA: ETR Associates and New York, NY: YWCA of the U.S.A.

Space reimbursement paid to local hosting organization	\$500 x 4 programs = \$2,000		\$1,500	\$500	\$2,000
Partial costs of evaluation contract with University of Minnesota and Wilder Found.		\$1,575	\$250		\$1,825
Travel					
Local Travel		\$600	\$1,080	\$700	\$2,380
Out of State Travel		\$500	\$500		\$1,000
Mileage	Mileage reimbursement for staff at \$0.385 per mile x 600 miles per month	\$762	\$1,317	\$693	\$2,772
Supplies and Expenses					
Postage		\$13	\$100	\$37	\$150
Equipment		\$500	\$500		\$1,000
Supplies, Printing, Literature	Condoms/birth control supplies - \$100/program x 4 programs, \$50/mo for 12 months of outreach Office supplies - \$300/office x 2 Literature - \$150/program and \$125/retreat Program related supplies - \$500/program and \$250/retreat	\$2,597	\$2,878	\$1,250	\$6,725
Meeting Expenses	Sponsorships and tabling fees = \$2050 Program refreshments at \$75/meeting x 48 meetings Retreat refreshments at \$300/retreat x 3 retreats CAC refreshments at \$50/meeting x 12 meetings Food for program graduations at \$200/program x 4	\$513	\$6,240	\$1,197	\$7,950

underserved communities by evaluating models throughout the country and in other affiliates and implementing in PPMNS' service areas.

2. Contracted Services

Program Participant Incentives (ASKK): $\$200 \times 10$ LHAs = \$2,000

Program Participant Incentives (Native STAND): $\$150 \times 30$ peer educators = \$4,500

Program Participant Incentives (Retreats): $\$50 \times 30$ pairs = \$1,500

Guest Speaker Fees: $\$100 \times 8$ speakers = \$800

Initiative Leaders and Cultural Experts for M-D Retreats: $\$300 \times 3$ consultants = \$900

Space reimbursement paid to local hosting organization: $\$500 \times 4$ programs = \$2,000

Evaluation is essential to our program, and the cost is split amongst all youth programs.

3. Travel

Local Travel: Parking, hotel and other travel fees for staff, calculated at \$35/month $\times 3$ staff; Bus passes, van rentals and/or cab fares for program participants at \$180 $\times 4$ programs; staff traveling to Headquarters at 4 trips \times \$100 per trip.

Out of State Travel: Airfare, hotel and other travel fees for staff to present at national conference.

Mileage: Mileage reimbursement for staff at \$0.385 per mile $\times 600$ miles per month.

4. Supplies and Expenses

Postage: Cost of postage and other shipping, approx. 300 first-class stamps.

Equipment: Laptop.

Supplies, Printing, Literature: Condoms/birth control supplies - \$100/program $\times 4$ programs, \$50/mo for 12 months of outreach; Office supplies - \$300/office $\times 2$; Literature - \$150/program and 125/retreat; Program related supplies - \$500/program and \$250/retreat.

Meeting Expenses: Sponsorships and tabling fees = \$2050, Program refreshments (food, drink) at \$75/meeting $\times 48$ meetings, Retreat refreshments (food, drink, snacks) at \$300/retreat $\times 3$ retreats, CAC refreshments (food, drink) at \$50/meeting $\times 12$ meetings, Food for program graduations at \$200/program $\times 4$ programs

Subscriptions and Memberships: Part of annual fee to reproductive health resources.

Program Promotion: Outreach = pens .50 $\times 500$ and water bottles at 1.50 $\times 500$; Programs = \$300/program $\times 4$ programs; Retreats = \$33/retreats $\times 3$ retreats

5. Other

Internet/Cell Connectivity: MIS access for 3 staff (\$114/mo per person); Cell Phone for 3 staff (\$60/mo per person), Partial costs of database

Staff Training: Professional training - \$400/staff $\times 3$ direct staff, Manager training - \$40/staff $\times 2$ Managers

VII. Financial Analysis

Agency Name: Planned Parenthood MN, ND, SD

Most Current Fiscal Year (Dates): From January 1, 2014 To: December 31, 2014

Form 990, Part IX: Statement of Functional Expenses

1) Transfer the totals for each of the columns, Line 25- Total functional expenses (page 10)

(A) Total Expenses	(B) Program service expenses	(C) Management & general expenses	(D) Fundraising expenses
✓ \$40,791,443	✓ \$30,913,972	✓ \$8,042,767	✓ \$1,834,704

2) Calculate the percentages of Columns B, C, and D, over A (per totals above)

- Program services (B) – A general rule is that at least 75% of total expenses should be used to support programs
- Management & general administration (C) – A general rule is that no more than 15% of total expenses should be used for management & general expenses
- Fundraising (D) – A general rule is that no more than 10% of total expenses should be used for fundraising

(A) Total Expenses	(B) Program service expenses	(C) Management & general expenses	(D) Fundraising expenses
	Columns B / A x 100	Columns C / A x 100	Columns D / A x 100
Must equal 100%	✓ 76%	20%	4%

3) Calculate the difference between your CURRENT year budget for management & general expenses and your previous management & general expenses per your 990 (Column C)

Percentage of Organization's <u>Current</u> Total Budget used for Administration	Column C, Management & general expenses per 990 above	Differential
22%	20%	2%

If the differential is above (+) or below (-) 10%, provide an explanation:

Quick Ratio: Measures the level of liquidity and measures only current assets that can be quickly turned to cash. A generally standard Quick Ratio equals 1 or more.

Cash	+ Accounts Receivables	/Current Liabilities	= Quick Ratio
\$3,014,445	\$2,232,420	3,937,164	2.3

Excess or Deficit for the Year:

Excess or (Deficit) Most recent fiscal year end-FY14	Excess or (Deficit) Prior fiscal year end-FY13
\$4,364,899	\$15,503,241

Notes: FY14 and FY13 surpluses due to large bequests from significant donors.

President & CEO

Sarah A. Stoesz

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Shane Swanson, Vice Chair, *Stinson Leonard Street LLP*

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Stephanie Tikalsky, *Community Leader*

Ex Officio

Tom Sanders, *Stinson Leonard Street LLP*

Planned Parenthood MN, ND, SD
2014 Actuals to FY16 Budget

	2014 Actuals	FY16 Budget	Variance
Revenues			
Net Patient Revenue	\$26,576,101	27,839,000	\$1,262,899
Government Grants and Contracts			
Title X	2,675,000	2,674,974	(26)
FPSP	1,208,359	1,773,301	564,942
Title XX County Revenue	134,293	113,127	(21,166)
OWA Grant Revenue	156,752	48,624	(108,128)
MDH - EHDI	182,713	175,008	(7,705)
Grant Revenue - Other	564,332	299,768	(264,564)
Total Government Grants and Contracts	4,921,449	5,084,802	163,353
Other Earned and Misc Revenue			
Revenue from Prior Years - Opr	108,212	0	(108,212)
Speaker Fee Revenue	2,020	1,311	(709)
Publication Sales	(50)	111	161
Freight Income	(9)		9
Services Provided	173,979	122,936	(51,043)
Research		50,002	50,002
SF - Turnaway Study			0
Miscellaneous Revenue	71,961	582,260	510,299
List Rentals / Membership Revenue	9,172		(9,172)
Total Other Earned and Misc Revenue	365,285	756,620	391,335
Temp Restricted Funds Released for Operat	2,673,748	2,837,596	163,848
Board Designated Tile Campagin Fund Rele:	16,594	1,123,408	1,106,814
Board Designated Fund Release	1,767,489	1,474,061	(293,428)
Donated Revenue			
Patient Contributions	145,126	151,867	6,741
Contributions	3,410,171	4,400,001	989,830
Contributions - Fundable Projects	253,584		(253,584)
Annuity Revenue	4,284		(4,284)
PPFA Grant	587,097		(587,097)
Special Events	447,781		(447,781)
In Kind Contributions	58,268		(58,268)
Contribution Adjustments	(29,710)		29,710
Total Donated Revenue	4,876,600	4,551,868	(324,733)
Total Revenue	41,197,266	43,667,355	2,470,088
Expenses			
Cost of Goods Sold			
Salaries Expense			
Salaries	15,487,985	16,499,286	1,011,301
Salary Accrual	42,776	164,043	121,267
Salaries - Contra	(199)		199
PTO Accrual Adjustment	(7,037)		7,037
Total Salaries Expense	15,523,525	16,663,329	1,139,804

Planned Parenthood MN, ND, SD
2014 Actuals to FY16 Budget

Clinical Supplies/Services			
Contract Clinicians	392,095	395,301	3,206
Pap Smears and Lab Fees	1,043,427	254,566	(788,861)
Network Participation Fees	4,025	4,629	604
Contracted Elec Transmissions	139,014	122,452	(16,562)
Medical Permits and Fees	53,147	81,041	27,894
MN Care tax	507,107	482,225	(24,882)
Mn Care Reimbursement	(195,983)	(102,389)	93,594
Sales/Use tax	325		(325)
Contraceptives	6,353,975	6,883,087	529,112
Program/Clinic Supplies	678,857	704,419	25,562
Research Expense	6,151		(6,151)
Prescribed Drugs	519,373	555,491	36,118
Purchase Payment Discount	(124,011)	(97,409)	26,602
Malpractice Insurance	164,517	170,434	5,917
Cash Short or Over	(260)		260
Total Clinical Expenses	9,541,759	9,453,847	(87,912)
Bad Debt			
Bad Debt W/O	417,425	381,395	(36,030)
Charity Care	272,330	128,572	(143,758)
Total Bad Debt	689,754	509,967	(179,788)
Other Supplies & Materials			
Office Supplies	193,277	185,047	(8,230)
Postage and Shipping	202,381	253,401	51,020
Outside Printing and Artwork	143,467	186,677	43,210
Inside Printing	174,514	218,989	44,475
Subscriptions and Memberships	88,554	85,336	(3,218)
Literature	7,146	14,311	7,165
SD Legislative Reporting		375	375
Total Other Supplies	809,338	944,136	134,797
Communications & Promotions			
Program Promotion	904,461	483,601	(420,860)
Traditional Advertising		60,867	60,867
Digital Advertising		250,815	250,815
Partner Stipends		18,475	18,475
Data Communication		360	360
Total Communications	904,461	814,118	(90,343)
Travel & Conferences			
Employee Training	32,513	70,619	38,106
Meetings Expense	267,335	137,375	(129,960)
Local Travel	179,977	208,194	28,217
Food & Beverage	42,919	158,786	115,867
Food & Beverage - Participant	29,697	45,647	15,950
Out of State Travel	97,663	141,783	44,120
Milage Expenses	106,724	135,559	28,835
Total Meetings and Travel	756,828	897,963	141,135
Other Expenses			
Other Expense			
Miscellaneous	4,748	655,738	650,990
Donation Expense	684,794		(684,794)
Interest Expense	264,436	268,404	3,968
Total Other Expenses	953,978	924,142	(29,836)
Planned Parenthood Dues	388,520	472,633	84,113

PLANNED PARENTHOOD MINNESOTA, NORTH
 DAKOTA, SOUTH DAKOTA

Form 990 (2014)

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Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	768,892.	768,892.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	2,549,954.	821,766.	1,540,231.	187,957.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	13,666,990.	11,418,533.	1,619,577.	628,880.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	437,977.	90,986.	331,759.	15,232.
9 Other employee benefits	1,535,173.	1,282,611.	181,922.	70,640.
10 Payroll taxes	953,632.		953,632.	
11 Fees for services (non-employees):				
a Management				
b Legal	221,998.	2,500.	39,188.	180,310.
c Accounting	110,249.		110,249.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17	13,589.			13,589.
f Investment management fees	80,362.		80,362.	
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	984,524.	487,976.	215,124.	281,424.
12 Advertising and promotion	628,410.	628,410.		
13 Office expenses	582,819.	405,846.	38,670.	138,303.
14 Information technology	2,834,934.	1,898,993.	896,403.	39,538.
15 Royalties				
16 Occupancy	2,570,288.	2,425,266.	87,278.	57,744.
17 Travel	368,627.	316,316.	37,612.	14,699.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	318,996.	119,742.	14,306.	184,948.
20 Interest	264,436.		264,436.	
21 Payments to affiliates	388,520.		388,520.	
22 Depreciation, depletion, and amortization	1,309,686.	267,467.	1,042,219.	
23 Insurance	242,033.	203,521.	38,512.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a CLINICAL SUPPLIES	9,531,207.	9,527,121.	3,117.	969.
b EQUIPMENT EXPENSE	233,209.	155,738.	77,471.	
c OTHER STAFF EXPENSES	81,508.	51,528.	22,507.	7,473.
d DUES & SUBSCRIPTIONS	79,368.	40,287.	26,083.	12,998.
e All other expenses	34,062.	473.	33,589.	
25 Total functional expenses. Add lines 1 through 24e	40,791,443.	30,913,972.	8,042,767.	1,834,704.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

PLANNED PARENTHOOD MINNESOTA, NORTH
 DAKOTA, SOUTH DAKOTA

Form 990 (2014)

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Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	199,660.	199,660.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	1,223,966.	327,655.	786,645.	109,666.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	7,300,819.	6,066,896.	836,594.	397,329.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	280,297.	55,873.	214,903.	9,521.
9 Other employee benefits	548,869.	1,107,676.	-627,654.	68,847.
10 Payroll taxes	603,213.		603,213.	
11 Fees for services (non-employees):				
a Management				
b Legal	11,037.		11,037.	
c Accounting	50,825.		50,825.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees	41,538.		41,538.	
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	590,571.	346,369.	160,928.	83,274.
12 Advertising and promotion	491,923.	491,923.		
13 Office expenses	361,043.	217,917.	95,570.	47,556.
14 Information technology	1,320,710.	842,822.	472,626.	5,262.
15 Royalties				
16 Occupancy	1,171,664.	1,207,129.	-66,694.	31,229.
17 Travel	224,827.	198,906.	19,681.	6,240.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	114,679.	87,590.	9,681.	17,408.
20 Interest	122,058.	53.	122,005.	
21 Payments to affiliates	231,900.		231,900.	
22 Depreciation, depletion, and amortization	646,855.	144,016.	502,839.	
23 Insurance	128,785.	97,469.	31,316.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a CLINICAL SUPPLIES	4,271,184.	4,270,031.	908.	245.
b EQUIPMENT EXPENSE	134,263.	93,253.	41,010.	
c OTHER STAFF EXPENSES	39,731.	19,892.	15,749.	4,090.
d DUES & SUBSCRIPTIONS	36,899.	16,233.	13,313.	7,353.
e All other expenses	1,234.	22.	162.	1,050.
25 Total functional expenses. Add lines 1 through 24e	20,148,550.	15,791,385.	3,568,095.	789,070.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

 **IRS** Department of the Treasury
Internal Revenue Service
P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248219411
Mar. 07, 2013 LTR 4168C E0
41-0948382 000000 00
00018660
BODC: TE

PLANNED PARENTHOOD MINNESOTA NORTH
DAKOTA SOUTH DAKOTA
671 VANDALIA ST
SAINT PAUL MN 55114-1312



008041

Employer Identification Number: 41-0948382
Person to Contact: Laura Botkin
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Feb. 26, 2013, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in September 1969.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

0248219411
Mar. 07, 2013 LTR 4168C E0
41-0948382 000000 00
00018661

PLANNED PARENTHOOD MINNESOTA NORTH
DAKOTA SOUTH DAKOTA
671 VANDALIA ST
SAINT PAUL MN 55114-1312

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Richard McKee

Richard McKee, Department Manager
Accounts Management Operations



Strengthening Inland Southern California through Philanthropy



BOARD OF DIRECTORS

May 27, 2016

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Chief Financial Officer

Planned Parenthood Minnesota, North Dakota, South Dakota

671 Vandalia Street

Sergio Bohon
Secretary of the Board

Saint Paul, MN 55114

Glenda Bayless

Dear Ms. Stoesz:

Dr. Paulette Brown-Hinds

Congratulations! A grant has been approved for **Planned Parenthood of Minnesota, North Dakota, South Dakota** in the amount of **\$41,113** from the S.L. Gimbel Foundation. **The performance period for this grant is May 16, 2016 to May 16, 2017.** Additional funding beyond the performance period is not guaranteed. It is highly recommended that alternative funding sources be sought accordingly. The grant is to support the following as specified in your proposal:

Rabbi Hillel Cohn

To support In Community Spirit, a culturally responsive sexual health education and outreach program to strengthen Native American communities in northern Minnesota.

James Cuevas

Immediate Past Board Chair

Paul Granillo

Stanley Grube

Kirk Harns

Dr. Fred Jandt

This grant is subject to the terms outlined in the enclosed Grant Agreement. After you have reviewed the terms and conditions of the Grant Agreement, please sign and date the agreement and return with original signature to The Community Foundation by **Wednesday, June 15, 2016.** Be sure to copy the signed agreement for your records. Funds will be released upon receipt of the signed Grant Agreement.

Andrew Jaramillo

Dr. Albert Karnig

D. Matthew Pim

Teresa Rhyne

Kathleen Sawa

Dr. Henry Shannon

Tamara Sipos

A condition of this grant is that you agree to submit the Grant Evaluation Form which includes a narrative report and fiscal report. **The Grant Evaluation is due by June 15, 2017** and a copy will be available online.

Beverly Stephenson

Randall Tagami

Diane Valenzuela

We wish you great success and look forward to working with you during the grant performance period. If you have any questions, please call me at 951-241-7777, ext. 114, or email me at ccudiamat@thecommunityfoundation.net.

Dr. Jonathan Lorenzo Yorba
President and CEO

Sincerely,

Celia Cudiamat

Executive Vice President of Programs

22485 Planned Parenthood Minnesota, No. Dakota, So. Dakota 20160257 GIMB1



Confirmed in Compliance
with National Standards for
U.S. Community Foundations

**2016 S.L. Gimbel Foundation Fund
Grant Agreement**

Organization:	Planned Parenthood Minnesota, North Dakota, South Dakota	
Grant Amount:	\$41,113	Grant Number: 20160257
Grant Period:	May 16, 2016 through May 16, 2017	
Purpose:	To support In Community Spirit, a culturally responsive sexual health education and outreach program to strengthen Native American communities in northern Minnesota.	

1. Use of Grant Funds

Grant funds must be expended within the grant period, for the purpose and objectives described in your grant proposal. Grant funds may not be expended for any other purpose without prior written approval by The Community Foundation. If there are significant difficulties in making use of the funds as specified in your proposal, or if the grant funds cannot be spent within the grant period, notify us in writing promptly.

Formal requests for extensions or variances must be submitted to the Foundation's Board of Directors for approval a minimum of 60 days before the end of the grant period.

Requests for variances or extensions are reviewed on a case-by-case basis and approved by the Board of Directors. If a request is denied, unused funds must be immediately refunded to the Foundation.

2. Payment of Grant Funds

The grant funds will be paid in full by the Foundation upon receipt of the signed Grant Agreement. Challenge grant funds will be paid in full upon receipt of the signed Grant Agreement and upon receipt of documentation providing evidence that condition(s) of the challenge grant has/have been met.

3. Certification and Maintenance of Exempt Organization Status

This grant is specifically conditioned upon Grantee's status as an eligible grantee of The Community Foundation. The Foundation has obtained a copy of the Grantee's IRS determination letter. Grantee confirms that it has not had any change in its tax-exempt status, and shall notify the Foundation immediately of any such change.

4. Final Report and Records

The Grantee will submit the Grant Evaluation report per the deadline set forth in the award letter. This report includes a narrative on outcomes based on goals and objectives set forth in the grant proposal and an expenditure report documenting use of grant funds. If equipment was purchased, copies of receipts need to be included.

5. Grantee's Financial Responsibilities

Grantee will keep records of receipts and expenditures of grant funds and other supporting documentation related to the grant at least four (4) years after completion of the grant and will make such records of receipts, expenditures and supporting documentation available to the Foundation upon request.

6. Publicity

The Community Foundation recommends publicity for the grant and acknowledging The Community Foundation in internal correspondence, brochures as appropriate; newsletters, annual reports and email blasts or e-newsletters.

The credit line of "Made possible in part by a grant from the "S.L. Gimbel Foundation Advised Fund at The Community Foundation – Inland Southern California" is suggested. When your donors are listed in printed materials, include the S.L. Gimbel Foundation Advised Fund at The Community Foundation in the appropriate contribution size category. When publishing our name, please note the "The" at the beginning of our name is a legal part of our name. It should always be used and capitalized. Attaching our logo is also appreciated. Our logo can be downloaded from our website at www.thecommunityfoundation.net.

Email our Marketing & Communications Officer, Charee Gillins, at cgillins@thecommunityfoundation.net with any publicity questions as well as any copies of any printed or publicity materials that highlight the grant.

7. Indemnification

In the event that a claim of any kind is asserted against the Grantee or the Foundation related to or arising from the project funded by the Grant and a proceeding is brought against the Foundation by reason of such claim, the Grantee, upon written notice from the Foundation, shall, at the Grantee's expense, resist or defend such action or proceeding, at no cost to the Foundation, by counsel approved by the Foundation in writing.

Grantee hereby agrees, to the fullest extent permitted by law, to defend, indemnify, and hold harmless the Foundation, its offices, directors, employees, and agents, from and against any and all claims, liabilities, losses, and expenses (including reasonable attorneys' fees) directly, indirectly, wholly, or partially arising from or in connection with any act or omission by Grantee, its employees, or agents in applying for or accepting the Grant, in expending or applying the Grant funds or in carrying out any project or program supported by the Grant, except to the extent that such claims, liabilities, losses, and expenses arise from or in connection with any bad faith act or omission by the Foundation, its officers, directors, employees, or agent.

8. Termination

The Community Foundation may terminate this agreement, withhold payments, or both at any time, if, in the Community Foundation's judgment: a) The Community Foundation is not satisfied with the quality of the Grantee's progress toward achieving the project goals and objectives; b) the Grantee dissolves or fails to operate; c) the Grantee fails to comply with the terms and conditions of this agreement.

9. Limitation of Support

This Agreement contains the entire agreement between the parties with respect to the Grant and supersedes any previous oral or written understandings or agreements.

I have read and agree to the terms and conditions of the Grant Agreement.



Signature

6.3.2016

Date

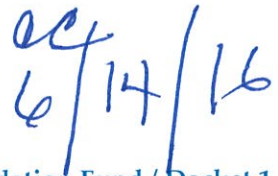
JENNIFER L. SODERHOLM

Printed Name

Exec. VP and Chief Development Officer

Title

Organization: 22485 Planned Parenthood Minnesota, No. Dakota, So. Dakota
Grant Number: 20160257





Strengthening Inland Southern California through Philanthropy



BOARD OF DIRECTORS

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Kathleen Sawa

Dr. Henry Shannon

Tamara Sipos

Beverly Stephenson

Randall Tagami

Diane Valenzuela

Dr. Jonathan Lorenzo Yorba
President and CEO

June 21, 2016

S. L. Gimbel Foundation Fund

Ms. Sarah Stoesz
President & CEO
Planned Parenthood Minnesota, North Dakota, South Dakota
671 Vandalia Street
Saint Paul, MN 55114

Dear Ms. Stoesz:

The Community Foundation is pleased to enclose a grant check for \$41,112 from the S. L. Gimbel Foundation, a component fund at The Community Foundation. By cashing the grant check, you are agreeing to the conditions stated under the *Terms of Grant* which you have signed and returned. **The completed Grant Evaluation form is due by June 15, 2017** and will be available online on The Community Foundations website under Grants/Forms. Please note that any grant variances or extensions must be requested in writing and in advance. Any remaining grant funds must be returned to The Community Foundation at the end of the grant period.

Please use the following grant recognition credit for your newsletter or annual report: **"The In Community Spirit Program is supported by a grant from The S. L. Gimbel Foundation."**

Please feel free to contact me at 951-241-7777, ext. 114, if you have any questions.

Sincerely,

Celia Cudiamat
Executive Vice President of Programs

20160257

40962

GIMBPP



Confirmed in Compliance
with National Standards for
U.S. Community Foundations

The Community Foundation
 Strengthening Inland Southern California through Philanthropy
 3700 SIXTH STREET, SUITE 200
 RIVERSIDE, CA 92501
 951-241-7777 / FAX 951-684-1911

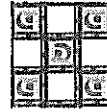
CITIZENS BUSINESS BANK
 A Financial Services Company
 3695 Main Street, Riverside, CA 92501
 90-3414/1222

E23643SM Check Fraud
 Protection for Business

40962

PAY * Forty-One Thousand One Hundred Twelve and no/100 *
 TO THE ORDER OF DATE 06/16/2016 AMOUNT \$****41,112.00

Planned Parenthood Minnesota, North Dakota,
 671 Vandalia Street
 St. Paul, MN 55114



Celia Andriamat
 AUTHORIZED SIGNATURE

Security features. Details on back.

⑈040962⑈ ⑆122234149⑆ 244124437⑈

The Community Foundation			40962
22485	Planned Parenthood Minnesota, North Dakota,	06/16/2016	040962
20160257	05/26/2016 Sex Education and Outreach for Native Communities		41,112.00
GIMB	S.L. Gimbel Foundation Advised Fund		41,112.00

CHECK TOTAL: \$****41,112.00

The Community Foundation			40962
22485	Planned Parenthood Minnesota, North Dakota,	06/16/2016	040962
20160257	05/26/2016 Sex Education and Outreach for Native Communities		41,112.00
GIMB	S.L. Gimbel Foundation Advised Fund		41,112.00

CHECK TOTAL: \$****41,112.00