

**2017 S.L. Gimbel
Foundation Fund
Holiday Food Program
Grant Application**

**NEW*
Internal Use Only:
Grant No: 20170971
GRANTEE ID: 23895

Organization / Agency Information

<i>Organization/Agency Name:</i> Maui Food Bank			
<i>Physical Address:</i> Maui Food Bank 760 Kolu St. Wailuku, HI 96793		<i>City/State/Zip</i>	
<i>Mailing Address:</i> 760 Kolu St. Wailuku, HI 96793		<i>City/State/Zip</i>	
<i>CEO or Director:</i> Mr. Richard Yust, Executive Director		<i>Title:</i>	
<i>Phone:</i> (808) 243-9500	<i>Fax:</i>	<i>Email:</i>	
<i>Contact Person:</i> Mrs. Marlene Rice, Development Director		<i>Title:</i>	
<i>Phone:</i>	<i>Fax:</i>	<i>Email:</i> marlene@mauifoodbank.org	
<i>Web Site Address:</i> http://mauifoodbank.org		<i>Tax ID:</i> 99-0315110	

Program / Grant Information

<i>Program/Project Name:</i> Holiday Meals			<i>Amount of Grant Requested:</i> \$10000
<i>Total Organization Budget:</i> \$1654000	<i>Per 990, Percentage of Program Service Expenses (Column B / Column A x 100):</i> 96	<i>Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100):</i> 1	<i>Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100):</i> 4.5
<i>Purpose of Grant Request (one sentence):</i> To provide Holiday meals to people including children and youth who may not know where their next meal is coming from.			
<i>Gimbel Grants Received: List Year(s) and Award Amount(s)</i>			

Holiday Grant Application

XXX. **Organization/Agency Background:** State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

The mission of the Maui Food Bank is to help the hungry in Maui County by collecting and distributing food through community partnerships. The Food Bank serves 10,000 people a month who are food insecure. The core programs at the Maui Food Bank are: Food Distribution to those in need, Aloha Backpack Buddies, Kids Cafe, Senior Mobile Pantry, Fresh 4 All (fresh locally grown produce.)

II. **Project Information:** Describe your food distribution program. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program? How do you identify/qualify those in need? How often is the food distribution offered? How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

The Maui Food Bank works with over 120 agencies who distribute food to those in need. ~~The Food Bank~~ ^(*) serves 10,000 people a month who are food insecure. Of those served 40% are children and youth. Each agency monitors the individuals that they distribute food to by interviews, forms and other documentation. Maui County consists of three islands, Maui, Molokai and Lanai all of which are served by the Maui Food Bank. The Food Bank also provides safe and nutritious food to those living in the most remote and underserved areas in Maui County. Tracking recipients who are food insecure is done by the agency that serves them and then reported to the Maui Food Bank. The Food Bank enforces a very strict reporting system to which partner agencies must adhere to.

2017 S.L. Gimbel Foundation Fund

Holiday Grant Application

MAUI FOOD BANK

III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. The maximum amount requested is \$10,000. One hundred percent of the request should be for the purchase of food items only. Canned tuna will not be funded. Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity.

Line Item	Line Item Description	Requested Amount
Turkeys	345 Turkeys (whole turkeys) \$1.23 per pound Total lbs 5,175	\$ 6,365
Stuffing	40 cases Stuffing	\$670
Fresh Vegetables	5,132 pounds Fresh Vegetables .19 per pound	\$975
Dessert	575 Pumpkin Pies \$3.46 per pie	\$1,990
TOTAL:		\$10,000

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
52,428	5,322,989	1%



MAUI FOOD BANK
Helping the Hungry

Grant Proposal

Date: November 14, 2017

Proposal: \$10,000

Purpose: Holiday Meals

The Maui Food Bank is Maui County's primary safety net for those in need of hunger relief. The Food Bank currently serves 10,000 a month.

During the Holiday Season there is a significant increase of families served. The Food Bank will serve approximately 22,000 Holiday meals in November and December, 2017.

The Maui Food Bank's entire Holiday Meal budget for 2017 is \$32,000 Including shipping costs.

Request:	\$10,000
Meal Cost:	\$1.45 per meal
Meals Provided by the S.L. Gimbel Foundation Fund Grant:	6,900 meals

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	104,065	93,659	10,406	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	450,495	402,658	13,389	34,448
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	39,101	34,994	1,678	2,429
9 Other employee benefits	62,743	56,154	2,692	3,897
10 Payroll taxes	48,387	43,305	2,076	3,006
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	27,799	18,152	5,805	3,842
12 Advertising and promotion				
13 Office expenses	27,651	21,938	5,713	
14 Information technology				
15 Royalties				
16 Occupancy	59,354	57,025	823	1,506
17 Travel	3,725	3,478	28	219
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	2,179	2,179		
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	202,700	202,700		
23 Insurance	35,526	31,675	2,789	1,062
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a FOOD DISTRIBUTION	3,597,075	3,597,075		
b FOOD PURCHASES - GENERAL	179,774	179,774		
c COMMUNITY RELATIONS	125,744			125,744
d FOOD PURCH-PROG-BACKPACK	68,661	68,661		
e All other expenses	288,010	267,683	7,029	13,298
25 Total functional expenses. Add lines 1 through 24e	5,322,989	5,081,110	52,428	189,451
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Internal Revenue Service

Date: September 5, 2007

MAUI FOOD BANK INC
% RICHARD YUST
760 KOLU STREET
WAILUKU HI 96793

Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201

Person to Contact:

Linda A. Hill 17-57086
Customer Service Representative

Toll Free Telephone Number:
877-829-5500

Federal Identification Number:
99-0315110

Dear Sir or Madam:

This is in response to your telephone request regarding your organization's tax-exempt status.

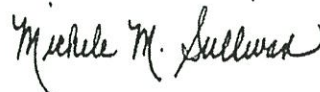
In July 1995, we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a public charity under sections 509(a)(1) and 170(b)(1)(A)(vi) of the Internal Revenue Code.

Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,



Michele M. Sullivan, Oper. Mgr.
Accounts Management Operations 1



MAUI FOOD BANK
Helping the Hungry

BOARD MEMBERS

2017 - 2018

Mark Harbison <i>Broker Coldwell Banker, Island Properties</i>	Chair	Kihei
Jorge Tirona <i>AVP Senior Commercial Underwriter, Central Pacific Bank</i>	Treasurer	Kihei
Jeff Pearson <i>Deputy Director, Hawaii Dept. of Land and Natural Resources</i>	Secretary	Wailuku
Sarah Bredhoff <i>Senior Wealth Manager, The Rice Partnership</i>	Member	Kula
Donald Mahoe, Jr. <i>Teacher, Maui High School</i>	Member	Wailuku
Michele McLean <i>Deputy Director of Planning, County of Maui</i>	Member	Paia
Marsha Sharpe <i>Executive Vice President, Song Division</i>	Member	Kula
Vicki Shortell <i>Retired, Community Volunteer</i>	Member	Haiku
Donna Smith <i>Retired, Community Volunteer</i>	Member	Kihei
Tom Tezak <i>Broker/Owner, Wailea Realty, A Boutique of Windermere Real Estate</i>	Member	Kihei
John Wilkinson <i>Attorney, Law Office of John R. Wilkinson, LLC</i>	Member	Kihei

MAUI FOOD BANK
2017 - 2018
APPROVED OPERATING BUDGET

	<u>Budget</u>
Ordinary Income/Expense	
Income	
4000 · County of Maui	355,000.00
4010 · Federal	4,000.00
4020 · SMC	100,000.00
4200 · Direct Mail	331,000.00
4220 · Backpacks	50,000.00
4230 · Foundations	225,000.00
4240 · General Donations	400,000.00
4260 · Monthly Giving	30,000.00
4280 · Web	95,000.00
4300 · Various Income	97,000.00
Total Income	<u>1,687,000.00</u>
Gross Profit	1,687,000.00
Expense	
5100 · Food Purchase	382,000.00
5120 · Freight	68,000.00
5200 · Direct Mails	100,000.00
5230 · Food Drives	17,000.00
5250 · Public Relations	20,000.00
5260 · Graphics	3,000.00
5261 · Sponsored Events	8,500.00
5263 · Printing	5,000.00
5264 · Radio Spots	20,000.00
5265 · Temp Assistant	3,000.00
6000 · Salaries & Wages	632,000.00
6100 · Employee Benefits	123,000.00
6150 · Payroll Taxes - Employer	50,500.00
6200 · Employee Recognition	4,000.00
6220 · Meetings & Seminars	2,000.00
6230 · Mileage Reimbursement	2,500.00
6240 · Temp Labor	1,500.00
6250 · Travel	10,000.00
6500 · Professional Fees	24,000.00
6600 · Insurance	35,000.00
6700 · Occupancy	43,000.00
7000 · Equipment	43,500.00
7100 · Supplies	21,000.00
8100 · Agency Relations	2,500.00
8200 · Bank Service Charge	8,000.00
8300 · Membership Dues	1,500.00
8400 · Miscellaneous	3,000.00
8500 · Postage	4,500.00
8600 · Volunteer Recognition	1,000.00
8700 · Web Services	15,000.00
Total Expense	<u>1,654,000.00</u>
Net Ordinary Income	33,000.00
Other Income	
9000 · Capital Campaign	60,000.00
9050 · Gain/Loss - Sale of Asset	50,000.00
Total Other Income	<u>110,000.00</u>
Other Expense	
9500 · Capital Improvement Projects	127,500.00
Total Other Expense	<u>127,500.00</u>
Net Other Income	-17,500.00