



Serving the Counties of Riverside and San Bernardino

2017 S.L. Gimbel Foundation Fund Grant Application

Internal Use Only:

Grant

: 20170106

Grant ID: 2309

Organization / Agency Information

Organization/Agency Name: Maine Children's Home for Little Wanderer's		
Physical Address: 93 Silver Street, Waterville, ME 04901		
Mailing Address: Same		
CEO or Director: Richard L. Dorian		Title: Executive Director
Phone: 207-873-4253	Fax: 207-872-7548	Email: rdorian@mainechildrenshome.org
Contact Person: Richard L. Dorian		Title: Executive Director
Phone: 207-873-4253	Fax: 207-872-7548	Email: rdorian@mainechildrenshome.org
Web Site Address: www.mainechildrenshome.org		Tax ID: 01-0267392

Program / Grant Information

Interest Area: ☐ Animal Protection ☐ Education ☐ Environment ☐ Health ☐ Human Dignity

Program/Project Name: The TRUTH Project			Amount of Grant Requested: \$23,661
Total Organization Budget: \$2,715M	Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100): 88%	Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100): 6%	Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100): 12%
Purpose of Grant Request (one sentence): The purpose of this grant is to address the need for parents, providers, educators, professionals and the community as a whole to understand the adverse effects on children and families of early abuse and neglect, domestic violence and other traumatic experiences and provide them with the tools and resources needed to provide these children and families with the ability to live in a safe, nurturing environment at their full potential.			
Program Start Date (Month and Year): October 20, 2017		Program End Date (Month and Year): October 19, 2018	
Gimbel Grants Received: List Year(s) and Award Amount(s) None Received			

Signatures

Board President / Chair: (Print name and Title) Linette Gamache, Board Chair	Signature: 	Date: 9/12/17
Executive Director/President: (Print name and Title) Richard Dorian, Executive Director	Signature: 	Date: 9/12/17

2017 S.L. Gimbel Foundation Fund APPLICATION Narrative

I. Organization Background:

A) What are the history, mission and/or purpose of your organization? How long has the organization been providing programs and services to the community?

The Maine Children's Home for Little Wanderers has been providing social work, counseling, case management and community support for infants, youth and families for more than 118 years, having been established in 1899 in Augusta, Maine. The mission of the Maine Children's Home is *"to build and strengthen families and their children, instilling hope for the future and a better quality of life."*

B) What are some of your past organizational accomplishments (last three years)?

- Summer of 2015 – Celebrated the 40th Anniversary of the Sharon Abrams Teen Parent School Program, which is the only full program of its kind in the state.
- Summer of 2015 – Received accreditation from the National Association for the Education of Young Children (NAEYC) for The Children's Place Early Care & Education Center.
- Fall 2016 – Received a \$400,000 Grant from the Harold Alfond Foundation for the Sharon Abrams Teen Parent School Program Endowment.
- Spring 2017 – Second year in a row of Charity Navigator 4 Star Rating for its practices.

C) What are your key programs and activities? Describe the communities you serve. Include populations, geographic locations served, and relevant statistics.

- The Children's Place (TCP) provides comprehensive early care and education for up to 53 infants, toddlers and preschool-age children from the general community. More than 10,086 days were provided in 2016.
- The Teen Parent School Program provides the opportunity to earn a regular high school diploma for up to 20 young parents each year. This is an alternative education setting with parenting classes, prenatal instruction, as well as a regular high school curriculum. 7 Graduates and 2 childbirths in 2016.
- The Harland A. Turner Family Counseling Center specializes in outpatient counseling to children and families. More than 400 children, youth and families are served each month.
- The Adoption Program, which places children domestically and internationally. 20 placements and 37 post placements were completed in 2016.
- The Christmas Program, which served more than 1,750 underprivileged children in 2016.
- The Summer Camp Program, which sent more than 110 underprivileged children to a weeklong overnight camp experience in 2017.

Most programs and activities are offered on our main campus in Waterville, Maine, which is a growing city of more than 16,000 people. The campus houses most of our programs and services and includes 6 buildings and 48 employees. Our primary service area is Kennebec County, which has one of the highest rates of child poverty, abuse and neglect, according to 2016 Maine KidsCount Data.

II. Project Information:

A) Statement of Need

1. Specify the community need you want to address and are seeking funds for.

There are too many children who are suffering from acute experiences of trauma. This project engages and addresses the community by informing parents, providers, educators, and the community as a whole, on the effects of early abuse and neglect, domestic violence, and other traumatic experiences and to educate that same group on how we can help those impacted by providing trauma focused treatment for anyone who has experienced abuse, neglect and other forms of trauma.

B) Project Description

1. Describe your project. How does your project meet the community need? What is unique and innovative about this project?

The TRUTH Project

Teach the effects of abuse, neglect, and all forms of traumatic experiences on children.

Reach out to Community so that parents, providers, school and community at large.

Understand the 'hard places' children have come from and realize that it is US in this together.

Trust-building for children who have not known safety or connections with others in their lives.

Hope-instill hope for the future of all children including those who have been through adversity.

We work at integrating our programs to be as effective as possible in meeting the needs of children and families. Many of these children have experienced the worst of what life at times may bring: domestic violence, many forms of abuse imaginable, and far too often, tragic situations that leave children traumatized, and adults in their lives (often, but not always, this ends up being their mom, foster, or adoptive parent) unsure how to help this child who now is living in survival mode: reacting to life from a place of fear rather than engaging in life from a place of safety.

Our project aims to:

1. Help children and their families or caregivers understand what adverse childhood experiences and trauma does to the developing child. Including, impacting their actual brain/body chemistry and ability to attach & connect with others;
2. Help parents (biological or adoptive), foster parents, and other caregivers understand that the child who has had these adverse experiences, is not willful or defiant, but is often responding from a place of fear. Fear that they may be harmed or abandoned. Fear that they or their loved ones (often mom/sisters/brothers) will be harmed in domestic violence situations or other unsafe situations;
3. Increase the child's sense of 'felt safety' through empowering and respecting the child, and working with the child to develop self-regulation to express what it is they need and begin building upon these strategies to grow and develop to his/her highest potential.

Here is a composite of a far too typical story:

Danni's story: Imagine, a 9-year-old girl, Danni, is living with mom and dad who struggle with substance abuse issues. Every day is a different experience or challenge, but with a similar theme. Danni wakes herself up, gets ready for school, but is late as she knows her little sister has not eaten and she takes the time to get her some cereal. She tries to wake up her parents so her sister is not left alone and unattended, as she is only 4. She misses her bus and again, tries to wake mom and dad, but cannot. She walks to school, is late, and gets a late slip and a lecture from the teacher and sent to the principal's office one more time. She is scared that she is in trouble, but she does not say anything.

She actually never says a whole lot as she fears getting her parents in trouble, or worse, getting 'taken away' from her parent, who, in spite of all her experiences, she loves very much. At lunch, she sits by herself. Other children notice she looks messy and smells unpleasant, as she wears the same clothes day after day without washing. She eats quickly before anyone can take her food from her, because this is the only regular meal she will have all day. She does not speak generally and when she does it's more like yelling. She has learned that using a loud voice is the only way people can hear her at her home. There are often loud parties with lots of people around, not paying attention to her. Sometimes she gets the kind of attention no child deserves. She and her little sister spend a lot of time in her room, so she can protect her from the strangers in the house. Danni sneaks food from the school cafeteria so she can give it to her sister, as adults aren't paying attention to caring for her or her sister.

Danni gets other responses from others in her world. The bus driver notices a little girl who can never seem to get to the bus on time, and thinks "What a lazy little girl. She can't even get up and get out to the bus on time." Teachers and the principal may believe that she is socially inept, and often 'lies' or 'steals' food or other items. They think she needs consequences for these 'bad' behaviors. Children do not want to be around her because she 'smells' and she doesn't ever smile or talk, or even seem to want to play. Danni herself believes she must not be worth much. After all, other kids won't even sit near her at lunch, let alone play with her at recess. She feels alone and afraid much of the time. One day, the school guidance counselor decided that her behavior was so isolative and odd, that maybe she should see a counselor to try to sort things out. She is referred to the Turner Counseling Center at The Maine Children's Home for individual counseling and consideration of family treatment.

Unfortunately, there are way too many stories similar to Danni's in our area.

C) Project Goal, Objectives, Activities and Expected Outcomes

Note: Objective, Outcomes and Evaluation must all be based on the same quantifiable criteria.

GOAL: MCH will provide evidenced based treatment to children who have experienced abuse, neglect, and other traumatic experiences, as well as training and support to parents, providers, school staff and the community as a whole through the information and expertise our staff will obtain, thereby increasing public awareness of needs of children who have adverse childhood as well counseling approaches that can be taken to help these children heal from and overcome these experiences.

Objective: **6** MCH counselors will become trained and certified in evidence based treatment including TF-CBT, and **6 additional** MCH staff members will be trained in TBRI as a means to provide awareness, knowledge and skills to **at least 150** parents, providers, schools, and the community to provide support for children who have experienced abuse, neglect and other forms of trauma.

Activities:

- 2 staff complete all Trust Based Relational Training
- 4 2-day Trust Based Relational Trainings for parents over the course of one year
- 4 ½-day School Trainings
- 2 1-day Trust Based Relational Trainings for Community at large
- 1 1-day training for Maine Children's Home staff and Alternative School Staff.
- 2 1-day trainings for Department of Health & Human Services (Adoption/Foster Care Staff)
- Train **6** clinicians at Maine Children's Home in TFCBT to prepare each counselor to take TFCBT exam to earn TFCBT certification
- Provide outpatient counseling to 150 children utilizing an evidence-based treatment approach in one year's time.

Expected Outcomes: **6** counselors at The Turner Counseling Center will be certified in Trauma Focused Cognitive Behavioral Therapy and will provide this evidenced based treatment to children with traumatic life experiences and **6** Trust Based Relational Intervention trained staff from Maine Children's Home will become the resource to the community at large training **at least 150** parents, providers, schools, and the larger community (potentially including foster care and adoption staff from the Department of Health and Human Services, as well as staff and clients of our local Family Violence Project) to help children who have experienced abuse, neglect, and other forms of trauma. **150 children who have experienced trauma will receive counseling during a 12-month period.**

Evaluation: Using The Turner Counseling Center's data tracking system, we will track data **related to 150 children who participated and completed Trauma Focused Cognitive Behavioral Therapy or other evidence based trauma treatment. A record of training provided to the 6 additional MCH staff members will be retained in their personnel file.** Additionally, we will train **at least 150** parents/school staff/providers/community members in Trust Based Relational Intervention in one year's time. **A sign-in log will be used to track attendees at these trainings.**

D) Timeline

Provide a timeline for implementing the project. State the start date and ending date of the project, include timeframes for specific activities, as appropriate.

Project Start Date: October 1, 2017 Project End Date: September 30, 2018

- October, 2017: Prepare for and offer parent training in Waterville
- November, 2017: Prepare for and offer school-based training in Waterville
- December, 2017: Prepare for and offer training for Maine Children's Home Staff and Alternate Education School staff.
- January, 2018: Prepare and offer training to Family Violence Project staff and clients.
- February, 2018: Prepare and offer parent training in Portland
- March, 2018: Prepare for and offer training for staff of the Department of Health and Human Services Foster Care and Adoption staff.
- April, 2018: Prepare for and offer training for parent group in Augusta
- May, 2018: Prepare for and offer school-based training in Oakland
- June, 2018: Prepare for and offer training for Spurwink Staff
- August, 2018: Prepare for and offer parent training in Bangor
- September, 2018: Prepare for and offer school based training in Fairfield and Skowhegan

E) Target Population

Who will this grant serve? How many people will be impacted? Provide a breakdown: Number of Children, Youth, Adults, Seniors, Animals.

The grant will serve 150 children who have been abused, neglected, or experienced trauma, in the central Maine area, as well as their parents, foster parents, adoptive parents, or grandparents. School staff and other professionals and providers will be served as well.

F) Projects in the Community

How does this project relate to other existing projects in the community? Who else in the community is providing this service or has a similar project? Who are your community partners (if any)? How are you utilizing volunteers?

The TRUTH Project relates to some existing projects in the community including: Kennebec Valley Community Action Program's home visitors and safe families program, The Family Violence Project is a local agency that works with victims of Domestic Violence, Community Concepts, another local nonprofit agency, offers information to the community regarding effects of adverse childhood experiences. Though some area counseling providers offer Trauma Focused Cognitive Behavioral Therapy, there are no providers trained in Trust Based Relational Intervention in our community or state. This would be a new program Maine Children's Home would be bringing to our community and state. We also partner with The Alford Youth Center, which houses our local Boys and Girls Club/YMCA, as well as with our local Mid Maine United Way, and several local elementary schools. Our organization utilizes volunteers for direct service (reading to children, rocking babies, etc.), for managing the logistics of our Christmas Program (inventory, packing boxes, organizing distribution), clerical support, and capital projects (renovations, painting, grounds keeping).

G) Use of Grant Funds

How will you use the grant funds?

These grant funds in addition to other funding sources and our own agency funds will be utilized to support this training project that will benefit children and families in our community. The funds will be used for staff costs, staff training, materials and supplies for the training program, and travel costs. No grant funds will be used for administrative or overhead costs.

III. Project Future

A) Sustainability

Explain how you will support this project after the grant performance period. Include plans for fundraising or increasing financial support designated for the project.

This project is directly related to the mission of our organization and will be part of future general annual budget planning. We will allocate a portion of our general fundraising to this project and will seek partnerships with the State of Maine Department of Health & Human Services and other community groups to continue this important work.

IV. Governance, Executive Leadership and Key Personnel/Staff Qualifications

A) Governance

Describe your board of directors and the role it plays in the organization. What committees exist within your board of directors? How does the board of directors make decisions?

The Maine Children's Home is governed by a 17 volunteer Board Members who have been elected to serve terms up to 3 years. The Board meets officially 10 times each year and has the following committees: Executive/Nominations, Personnel/Policies, Finance/Development and Strategic Positioning and others as needs arise. The Board Members participate in a Board Orientation of programs, policies and procedures. The Board is engaged directly and indirectly in promoting The Maine Children's Home through Policy Making, Strategic Positioning and Evaluation, Public Education, Fundraising and hiring and evaluation of key leadership staff.

B) Management

Describe the qualifications of key personnel/staff responsible for the project.

The key staff members responsible for this project all have advanced college degrees and a combination of more than 50 years of professional experience in nonprofit leadership, administration, counseling and community services. Debra Levenseller, LCSW, is the Clinical Director who will directly oversee the project. She has more than 25 years of social work, counseling and clinical experience. Diana Rafuse, Director of Operations, has an MBA and more than 25 years of experience in finance, administration, management and planning.

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V. Project Budget and Narrative (Do not delete these instructions on your completed form).

A) **Budget Table:** Provide a detailed line-item budget for your **entire** project by completing the table below. Requested line items should be limited to Ten (10) line items. The less the better.

A breakdown of specific line item requests and attendant costs should include:

- 1) Line item requests for materials, supplies, equipment and others:
 - a. Identify and list the type of materials, supplies, equipment, etc.
 - b. **Specify the unit cost, number of units, and total cost**
 - c. Use a formula/equation as applicable. (i.e. 40 books @ \$100 each = \$4000)
- 2) Line item requests for staff compensation, benefits: **Do not use FTE percentages.**
 - a. Identify the position; for each position request, **specify the hourly rate and the number of hours** (i.e. \$20/hr x 20 hours/week x 20 weeks = \$8,000)
 - b. For benefits, provide the formula and calculation (i.e. \$8,000 x 25% = \$2,000)
- 3) Line items on Salaries/Personnel included in budget (contribution or in-kind) but NOT requested from the Gimbel Foundation must be broken down per number 2) above: Provide rate of pay per hour and number of hours.

Line Item Request	Line Item Explanation	Support From Your Agency	Support From Other Funders	Requested Amount From Gimbel/TCF	Line Item Total of Project
TBRI Training	2 Staff members training, travel expenses to Texas	\$ 4,500	\$ 5,000	\$0	\$ 9,500
Personnel: 1 LCSW Trainer	3 hrs/wk x 48 wks x \$32.14/hr = \$4,628	\$ 2,314	\$ 0	\$ 2,314	\$ 4,628
Personnel: 1 LSW Trainer	3 hrs/wk x 48 wks x \$22.28/hr = \$3,208	\$ 1,604	\$ 0	\$ 1,604	\$ 3,208
Personnel: 1 Admin Asst	3 hrs/wk x 48 wks x \$13.40/hr = \$1,930	\$ 965	\$ 0	\$ 965	\$ 1,930
Personnel: Benefits/Taxes	\$9,766 x 38% = \$3,711	\$ 1,856	\$ 0	\$ 1,855	\$ 3,711
TBRI Training Kit	2 kits @ \$500	\$ 0	\$ 0	\$ 1,000	\$ 1,000
Evidence Based Training	6 Clinicians x \$1,500 = \$9,000	\$ 0	\$ 0	\$ 9,000	\$ 9,000
Training Materials	150 Workbooks x \$2.50 = \$375; 150 copies of The Connected Child x \$9.50 = \$1,425. Total = \$1,800	\$ 0	\$ 0	\$ 1,800	\$ 1,800
Presentation Equipment	Projection Screen=\$80; Laptop=\$800; Speakers=\$25; Laptop case=\$50. Total=\$955	\$ 0	\$ 0	\$ 955	\$ 955
Meeting Costs	13 meetings x \$125 =	\$ 0	\$ 0	\$ 3,660	\$ 3,660

including announcements	\$1,625; 4 meetings x \$50=\$200; Certificates = 150 x \$1.50 = \$225. Flyers/announcements = 200 x \$.55 = \$110; Incentives 150 x \$10 = \$1,500. Total = \$3,660				
Travel Costs	Travel to Portland, ME, Bangor, ME and Augusta, ME = 1,200 miles x \$.44 per mile - \$528.	\$ 0	\$ 0	\$ 528	\$ 528
TOTALS:		\$11,239	\$5,000	\$23,681	\$39,920

B) Narrative: The budget narrative is the justification of “how” and/or “why” a line item helps to meet the project deliverables. Provide a description for each line item request as necessary. Explain how the line item relates to the project. If you are requesting funds to pay for staff, list the specific duties of each position. See attached SAMPLE Project Budget and Budget Narrative

1. TRBI Training. 2 individual's x \$4,750 = \$9,500
This training is required to become a TRBI trainer. Our staff was awarded two of the 10 scholarships awarded nationwide and will be traveling to Texas in September to attend this program. This total is the cost of the training and travel costs.
2. Personnel: LCSW Trainer. 3 hrs/wk x 48 weeks x \$32.14/hr = \$4,628
This individual, our Clinical Director, is one of two staff members who will participate in the Texas training and will work collaboratively to develop the training program, develop contact list for meetings, deliver the training, collect data. 50% of the salary for this individual for this project will be absorbed by the organization.
3. Personnel: LSW Trainer. 3 hrs/wk x 48 weeks x \$22.28/hr = \$3,208
This individual, our Adoption Program Director, is one of two staff members who will participate in the Texas training and will work collaboratively to develop the training program, develop contact list for meetings, deliver the training, collect data. 50% of the salary for this individual for this project will be absorbed by the organization.
4. Personnel: Admin Assistant. 3 hrs/wk x 48 weeks x \$13.40/hr = \$1,930
This individual will provide administrative support for the project including organizing meetings, preparing materials for meetings, preparing flyers and announcements for meetings, ordering materials, collating data. 50% of the salary for this individual for this project will be absorbed by the organization.
5. Personnel: Benefits and Taxes. \$9,766 x 38% = \$3,711
This is the total cost of benefits and employer taxes for the personnel involved in the project. 50% of the cost for benefits and taxes for this project will be absorbed by the organization.

Benefits calculations include:

Agency Health Contribution

Agency Dental Contribution

Agency Retirement Contribution

Agency-paid Life and LTD

Agency-paid 2-4 Weeks' Vacation

Agency-paid 2 Weeks Sick Leave

Agency-paid 4 Personal Days

Agency-paid 12 Holidays

This is 30%. Employer paid taxes are 8% for a total of 38%

6. TBRI Training Kits. $2 \times \$500 = \$1,000$
These kits will provide the curriculum and guidelines required for the training.
7. Evidence-based Training. $6 \text{ clinicians} \times \$1,500 = \$9,000$
This training will be provided to our clinicians to support their ability to treat children and families who have experienced trauma.
8. Training Materials. $150 \text{ Workbooks} \times \$2.50 = \$375$; $150 \text{ copies of "The Connected Child"} \times \$9.50 = \$1,425$. Total = $\$1,800$
These materials will support the educational experience of attendees. Each participant will be provided a copy of "The Connected Child" to take with them for continued reference and understanding.
9. Presentation Equipment. Projection Screen $\times \$80 = \80 ; Laptop $\times \$800 = \800 ; Laptop Case $\times \$50 = \50 ; Speakers $\times \$25 = \25 . Total = $\$955$
This equipment is necessary to ensure that we have the proper tools necessary to present the training at a number of different locations where there may not always be the proper equipment.
10. Meeting Costs/Announcements. $13 \text{ meetings} \times \$125 = \$1,625$; $4 \text{ meetings} \times \$50 = \$200$; Certificates = $150 \times \$1.50 = \225 . Flyers/announcements = $200 \times \$0.55 = \110 ; Incentives for attendance = $150 \times \$10 = \$1,500$. Total = $\$3,660$
Meeting costs will include the cost of refreshments (including lunch for 13 of the meetings) and related supplies for the meeting, the cost of a certificate for each participant, incentives for each participant, and for creating and mailing flyers and announcements for the meetings.
11. Travel Costs. $1,200 \text{ miles} \times \$0.44 = \$528$
Travel costs are related to travel expenses for meetings planned in Portland, ME, Bangor, ME and Augusta, ME.

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VI. Sources of Funding: Please list your current sources of funding and amounts.

Secured/Awarded

Name of Funder: Foundation, Corporation, Government	Amount
Show Hope	\$5,000
Maine Children's Home	\$11,960

Pending

Name of Funder: Foundation, Corporation, Government	Amount	Decision Date
S.L.Gimble Foundation Fund	\$23,681	10/31/17

Diversity of Funding Sources: A financially healthy organization should have a diverse mix of funding sources. Complete those categories that apply to your organization using figures from your most recent fiscal year.

Funding Source	Amount	% of Total Revenue	Funding Source	Amount	% of Total Revenue
Contributions	\$628,725	26%	Program Fees	\$896,475	36%
Fundraising/Special Events	\$15,503	1%	Interest Income	\$107,516	4%
Corp/Foundation Grants	\$565,877	23%	Other: Trust Inc	\$223,665	9%
Government Grants	\$		Other: Rent/Mi	\$27,603	1%

Notes:

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VII. Financial Analysis

Agency Name: Maine Children's Home for Little Wanderer's

Most Current Fiscal Year (Dates): From 01/01/2016 To: 12/31/2016

This section presents an overview of an applicant organization's financial health and will be reviewed along with the grant proposal. Provide all the information requested on your **entire organization**. Include any notes that may explain any extraordinary circumstances. Information should be taken from your most recent 990 and audit. **Double check your figures!**

Form 990, Part IX: Statement of Functional Expenses

1) Transfer the totals for each of the columns, Line 25- Total functional expenses (page 10)

(A) Total Expenses	(B) Program service expenses	(C) Management & general expenses	(D) Fundraising expenses
\$2,380,919	\$2,095,752	\$ 143,118	\$ 142,049

2) Calculate the percentages of Columns B, C, and D, over A (per totals above)

- Program services (B) – A general rule is that at least 75% of total expenses should be used to support programs
- Management & general administration (C) – A general rule is that no more than 15% of total expenses should be used for management & general expenses
- Fundraising (D) – A general rule is that no more than 10% of total expenses should be used for fundraising

(A) Total Expenses	(B) Program service expenses	(C) Management & general expenses	(D) Fundraising expenses
	Columns B / A x 100	Columns C / A x 100	Columns D / A x 100
Must equal 100%	88 %	6 %	6 %

3) Calculate the difference between your CURRENT year budget for management & general expenses and your previous management & general expenses per your 990 (Column C)

Percentage of Organization's <u>Current</u> Total Budget used for Administration	Column C, Management & general expenses per 990 above	Differential
5 %	6 %	1 %

If the differential is above (+) or below (-) 10%, provide an explanation:

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Quick Ratio: Measures the level of liquidity and measures only current assets that can be quickly turned to cash. A generally standard Quick Ratio equals 1 or more.

Cash	+ Accounts Receivables	/Current Liabilities	= Quick Ratio
\$ 139,010	\$ 105,262	\$305,294	.80

Excess or Deficit for the Year:

Excess or (Deficit) Most recent fiscal year end	Excess or (Deficit) Prior fiscal year end
\$ 315,343	\$ (622,106)

Notes:

This significant change was related to our large \$400,000 grant that was added to our Endowment fund, Investment gains, Reduced use of endowments in operations and changes in perpetual trusts.

<p align="center">THE MAINE CHILDREN'S HOME FOR LITTLE WANDERERS Richard L. Dorian, Executive Director, 93 Silver Street, Waterville ME 04901 - 207-873-4253 2017 BOARD OF DIRECTORS</p>					
2016 BOARD	WORK TEL.	HOME TEL.	PREFERRED ADDRESS FOR DISTRIBUTION OF BOARD MEETING MATERIALS	BUSINESS/PROFESSION	MAILING ADDRESS * = work address.
Berube, Leo H. <i>Treasurer</i>	238-3217	968-3321	berubeleo8@gmail.com	Director of Maintenance and Engineering SAPPI	34 28 th Fire Road South China, ME 04358
Bickford, Clarence "Chuck" Booth, Daniel J. <i>1st Vice President</i>		872-9642		Retired	8 Gail Street Winslow, ME 04901
Colon, Marisah Gamache, Linette E. <i>President</i>	861-3019	465-2496	dbooth@emh.org	*Vice President Inland Hospital	200 Kennedy Memorial Dr. Waterville, ME 04901
Higgins, Melissa A.		649-7678	marisah55@gmail.com	Cashier Firehouse Subs	18 B Hillside Avenue Waterville, ME 04901
Loubier, Meghan D. <i>2nd Vice President</i>	872-9800 873-7711 x336	314-2966	lindygamache@aol.com	Owner Mane Management Salon VP/CFO	2333 Riverside Drive Vassalboro, ME 04989 P.O. Box 788 Waterville, ME 04903*
Loubier, Michael N.	872-9211	313-9825	Mhiggins@nelabservices.com	Northeast Laboratory Services, Inc.	6 Helen St. Winslow, ME 04901
Robertson-Mohlar, Gwen	685-3128 X1140	615-1634	mloubier@skowhegansavings.com	Branch Manager/Residential Mortgage Lender Skowhegan Savings Bank	6 Helen Street Winslow, ME 04901
Rovillard, Fred C. Sawyer, Jean S. <i>Secretary/Clerk</i>	872-9211	615-7658	mloubier@cmautogroup.net	Sales Representative Central Maine Motors	2100 Millard Harrison Drive Readfield, ME 04355
Schmitt, Valerie J.		441-5074	gwen_mohlar@maranacook.org	School Counselor Maranacook Community Middle School	PO Box 6337 China Village, ME 04926
Solis, Maggie M.		692-2145	rovillard@roadrunner.com	Retired	4 Ridgewood Avenue Waterville, ME 04901
Stanley, Elaine C.		877-8389	jsaw4tr@gmail.com	Retired	6 Baltusrol Circle Falmouth, ME 04105
Stanley, John M. <i>Immediate Past President</i>	465-3411	314-5912	vschmitt@eastpondweb.com	Software Quality Assurance Contractor Teacher Atwood Primary School/RSU 18	45 Mayflower Heights Dr. Oakland, ME 04963-5237
Stevens, Bart		621-2225	msolis@rsu18.org	Retired	34 Parkwood Dr. – Unit 106 Augusta, ME 04330
		621-2225	elaine.stanley@gmail.com	Retired	34 Parkwood Dr. – Unit 106 Augusta, ME 04330
		621-2225	stanjohnlevy@gmail.com	Retired	34 Parkwood Dr. – Unit 106 Augusta, ME 04330
	873-2119	465-9590	barton@c21nason.com	*Owner Century 21 Nason Realty	11 Bay Street Winslow, ME 04901

<p align="center">THE MAINE CHILDREN'S HOME FOR LITTLE WANDERERS Richard L. Dorian, Executive Director, 93 Silver Street, Waterville ME 04901 - 207-873-4253 2017 BOARD OF DIRECTORS</p>					
2016 BOARD	WORK TEL.	HOME TEL.	PREFERRED ADDRESS FOR DISTRIBUTION OF BOARD MEETING MATERIALS	BUSINESS/PROFESSION	MAILING ADDRESS * = work address.
Berube, Leo H. <i>Treasurer</i>	238-3217	968-3321	berubeleo8@gmail.com	Director of Maintenance and Engineering SAPPI	34 28 th Fire Road South China, ME 04358
Bickford, Clarence "Chuck"		872-9642		Retired	8 Gail Street Winslow, ME 04901
Booth, Daniel J. <i>1st Vice President</i>	861-3019	465-2496	dbooth@emh.org	*Vice President Inland Hospital	200 Kennedy Memorial Dr. Waterville, ME 04901
Colon, Marisah Gamache, Linette E. <i>President</i>		649-7678	marisah55@gmail.com	Cashier Firehouse Subs	18 B Hillside Avenue Waterville, ME 04901
Higgins, Melissa A.	872-9800 873-7711 x336	314-2966	lindygamache@aol.com	Owner Mane Management Salon	2333 Riverside Drive Vassalboro, ME 04989
Loubier, Meghan D. <i>2nd Vice President</i>		313-9825	mhiggins@nelabservices.com	VP/CFO Northeast Laboratory Services, Inc.	P.O. Box 788 Waterville, ME 04903*
Loubier, Michael N.	872-9211	615-1634	mloubier@skowhegansavings.com	Branch Manager/Residential Mortgage Lender Skowhegan Savings Bank	6 Helen St. Winslow, ME 04901
Robertson-Mohlar, Gwen	685-3128 X1140	615-7658	mloubier@cmautogroup.net	Sales Representative Central Maine Motors	6 Helen Street Winslow, ME 04901
Rovillard, Fred C. Sawyer, Jean S. <i>Secretary/Clerk</i>		441-5074	gwen_mohlar@maranacook.org	School Counselor Maranacook Community Middle School	2100 Millard Harrison Drive Readfield, ME 04355
Schmitt, Valerie J.		692-2145	rovillard@roadrunner.com	Retired	PO Box 6337 China Village, ME 04926
Solis, Maggie M.		877-8389	jsaw4tr@gmail.com	Retired	4 Ridgewood Avenue Waterville, ME 04901
Stanley, Elaine C.		747-5221	vschmitt@eastpondweb.com	Software Quality Assurance Contractor	6 Baltusrol Circle Falmouth, ME 04105
Stanley, John M. <i>Immediate Past President</i>	465-3411	314-5912	msolis@rsu18.org	Teacher Atwood Primary School/RSU 18	45 Mayflower Heights Dr. Oakland, ME 04963-5237
Stevens, Bart		621-2225	elaine.stanley@gmail.com	Retired	34 Parkwood Dr. – Unit 106 Augusta, ME 04330
		621-2225	stanjohnley@gmail.com	Retired	34 Parkwood Dr. – Unit 106 Augusta, ME 04330
	873-2119	465-9590	barton@c21nason.com	*Owner Century 21 Nason Realty	11 Bay Street Winslow, ME 04901

OGDEN UT 84201-0038

In reply refer to: 0438361293
Feb. 01, 2008 LTR 4168C E0
01-0267392 000000 00 000
00023245
BODC: TE

MAINE CHILDRENS HOME FOR LITTLE
% VERA WILLIAMS
93 SILVER ST
WATERVILLE ME 04901-5923935

5

Employer Identification Number: 01-0267392
Person to Contact: Erin Johnson
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your request of Jan. 23, 2008, regarding your tax-exempt status.

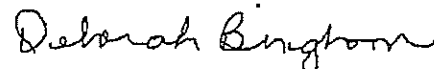
Our records indicate that a determination letter was issued in April 1963, that recognized you as exempt from Federal income tax, and discloses that you are currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records also indicate you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section 509(a)(2).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,



Deborah Bingham
Accounts Management I



Strengthening Inland Southern California through Philanthropy

BOARD OF DIRECTORS

Sean Varner
Chair of the Board

J. Sergio Bohon
Vice Chair of the Board

Pat Spafford, CPA
Chief Financial Officer

Dr. Paulette Brown-Hinds
Secretary of the Board

Rabbi Hillel Cohn

Paul Granillo

Stanley Grube

Dr. Fred Jandt

Andrew Jaramillo

Nefertiti Long

Kirtland Mahlum

Brian McDonald

Meredyth "Charlie" Meredith

Susan Ovitt

Teresa Rhyne

Kathleen Sawa

Philip Savage IV
Immediate Past Board Chair

Dr. Henry Shannon

Tamara Sipos

Beverly Stephenson

Randall Tagami

Diane Valenzuela

Paula Myles
Interim President and CEO

October 23, 2017

S. L. Gimbel Foundation Fund

Mr. Richard L. Dorian

Executive Director

Maine Children's Home for Little Wanderers

93 Silver Street

Waterville, ME 04901

Dear Mr. Dorian:

Congratulations! A grant has been approved for **Maine Children's Home for Little Wanderers** in the amount of **\$23,681.00** from the S.L. Gimbel Foundation. **The performance period for this grant is November 1, 2017 to November 30, 2018.** Additional funding beyond the performance period is not guaranteed. It is highly recommended that alternative funding sources be sought accordingly. The grant is to support the following as specified in your proposal:

The TRUTH Project

This grant is subject to the terms outlined in the enclosed Grant Agreement. After you have reviewed the terms and conditions of the Grant Agreement, **please sign and date the agreement and return with original signature to The Community Foundation by Thursday, November 30, 2017.** Be sure to copy the signed agreement for your records. Funds will be released upon receipt of the signed Grant Agreement.

A condition of this grant is that you agree to submit the Grant Evaluation Form which includes a narrative report and fiscal report. **The Grant Evaluation is due by December 15, 2018** and will be available online at:

<https://www.thecommunityfoundation.net/grants/grants/forms>.

We wish you great success and look forward to working with you during the grant performance period. If you have any questions, please feel free to contact me at 951-241-7777.

Sincerely,

Celia Cudiamat

Executive Vice President of Programs

23698 Maine Children's Home for Little Wanderers

20170706 GIMB



**S. L. Gimbel Foundation Fund
Grant Agreement**

Organization: Maine Children's Home for Little Wanderers
Grant Amount: \$23,681.00 **Grant Number:** 20170706
Grant Period: November 1, 2017 to November 30, 2018 (*Evaluation Due: December 15, 2018*)
Purpose: The TRUTH Project

1. Use of Grant Funds

Grant funds must be expended within the grant period, for the purpose and objectives described in your grant proposal. Grant funds may not be expended for any other purpose without prior written approval by The Community Foundation. If there are significant difficulties in making use of the funds as specified in your proposal, or if the grant funds cannot be spent within the grant period, notify us in writing promptly.

Formal requests for extensions or variances must be submitted to the Foundation's Board of Directors for approval a minimum of 60 days before the end of the grant period.

Requests for variances or extensions are reviewed on a case-by-case basis and approved by the Board of Directors. If a request is denied, unused funds must be immediately refunded to the Foundation.

Grant funds will not be expended for any political or lobbying activity or for any purpose other than one specified in section 170(c)(2)(b) of the Code.

2. Payment of Grant Funds

The grant funds will be paid in full by the Foundation upon receipt of the signed Grant Agreement. Challenge grant funds will be paid in full upon receipt of the signed Grant Agreement and upon receipt of documentation providing evidence that condition(s) of the challenge grant has/have been met.

3. Certification and Maintenance of Exempt Organization Status

This grant is specifically conditioned upon Grantee's status as an eligible grantee of The Community Foundation. The Foundation has obtained a copy of the Grantee's IRS determination letter. Grantee confirms that it has not had any change in its legal or tax-exempt status, and shall notify the Foundation immediately of any such change.

4. Final Report and Records

The Grantee will submit the Grant Evaluation report per the deadline set forth in the award letter. This report includes a narrative on outcomes based on goals and objectives set forth in the grant proposal and an expenditure report documenting use of grant funds. If equipment was purchased, copies of receipts need to be included.

5. Grantee's Financial Responsibilities

Grantee will keep records of receipts and expenditures of grant funds and other supporting documentation related to the grant at least four (4) years after completion of the grant and will make such records of receipts, expenditures and supporting documentation available to the Foundation upon request, for the purpose of conducting financial audits, making verifications, and investigations as deemed necessary concerning the grant.

6. Publicity

The Community Foundation appreciates publicity for the grant in all relevant published materials, such as brochures, newsletters and annual reports. The credit line of "Made possible in part by a grant from **The Community Foundation, Strengthening Inland Southern California through Philanthropy**" is suggested. The Grantee will allow the Foundation to review and approve the content of any proposed publicity concerning the grant prior to its release, upon request. When your donors are listed in printed materials, include the Foundation in the appropriate contribution size category. Sending a brief press release to your local paper is appreciated. Please email Charee Gillins, our Marketing & Communications Officer, at cgillins@thecommunityfoundation.net with copies of any printed or publicity materials that highlight the grant. When publishing our name, please note the "The" at the beginning of our name is a legal part of our name. It should always be used and capitalized. Attaching a logo is also appreciated. Our logo can be downloaded on our website at www.thecommunityfoundation.net.

Grantee agrees to allow the Foundation to include information about this grant in the Foundation's periodic public report, newsletter, news releases, social media postings, and on the Foundation's website. This includes the amount and purpose of the grant, any photographs you have provided, your logo or trademark, and other information and materials about your organization and its activities.

7. Indemnification

In the event that a claim of any kind is asserted against the Grantee or the Foundation related to or arising from the project funded by the Grant and a proceeding is brought against the Foundation by reason of such claim, the Grantee, upon written notice from the Foundation, shall, at the Grantee's expense, resist or defend such action or proceeding, at no cost to the Foundation, by counsel approved by the Foundation in writing.

Grantee hereby agrees, to the fullest extent permitted by law, to defend, indemnify, and hold harmless the Foundation, its offices, directors, employees, and agents, from and against any and all claims, liabilities, losses, and expenses (including reasonable attorneys' fees) directly, indirectly, wholly, or partially arising from or in connection with any act or omission by Grantee, its employees, or agents in applying for or accepting the Grant, in expending or applying the Grant funds or in carrying out any project or program supported by the Grant, except to the extent that such claims, liabilities, losses, and expenses arise from or in connection with any bad faith act or omission by the Foundation, its officers, directors, employees, or agent.


8. Termination

The Community Foundation may terminate this agreement, modify or withhold payments under this grant award, require a total or partial refund of any grant funds, or all at any time, if, in the Community Foundation's judgment: a) The Community Foundation is not satisfied with the quality of the Grantee's progress toward achieving the project goals and objectives; b) the Grantee dissolves or fails to operate; c) the Grantee fails to comply with the terms and conditions of this agreement; d) the Grantee fails to comply with the requirements of any law or regulation applicable to you, the Foundation, or this grant.

9. Limitation of Support

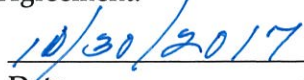
This Agreement contains the entire agreement between the parties with respect to the Grant and supersedes any previous oral or written understandings or agreements.

I have read and agree to the terms and conditions of the Grant Agreement.


Signature


Printed Name

Organization: Maine Children's Home for Little Wanderers
Grant Number: 20170706


Date


Title


11/2/17


11/2/17



Strengthening Inland Southern California through Philanthropy

BOARD OF DIRECTORS

November 9, 2017

S. L. Gimbel Foundation Fund

Sean Varner
Chair of the Board

J. Sergio Bohon
Vice Chair of the Board

Pat Spafford, CPA
Chief Financial Officer

Dr. Paulette Brown-Hinds
Secretary of the Board

Rabbi Hillel Cohn

Paul Granillo

Stanley Grube

Dr. Fred Jandt

Andrew Jaramillo

Nefertiti Long

Kirtland Mahlum

Brian McDonald

Meredyth "Charlie" Meredith

Susan Ovitt

Teresa Rhyne

Kathleen Sawa

Philip Savage IV
Immediate Past Board Chair

Dr. Henry Shannon

Tamara Sipos

Beverly Stephenson

Randall Tagami

Diane Valenzuela

Paula Myles
Interim President and CEO

Mr. Richard L. Dorian

Executive Director

Maine Children's Home for Little Wanderers

93 Silver Street

Waterville, ME 04901

Dear Mr. Dorian:

The Community Foundation is pleased to enclose a grant check for \$23,681 from the S. L. Gimbel Foundation, a component fund at The Community Foundation. By cashing the grant check, you are agreeing to the conditions stated under the *Terms of Grant* which you have signed and returned. **The completed Grant Evaluation form is due by December 15, 2018** and will be available online on The Community Foundations website under: <https://www.thecommunityfoundation.net/grants/grants/forms>. Please note that any grant variances or extensions must be requested in writing and in advance. Any remaining grant funds must be returned to The Community Foundation at the end of the grant period.

We greatly appreciate any help you can give us in publicizing the grant. Please use the following credit in any grant announcements or materials funded by the grant: *"Maine Children's Home for Little Wanderers is supported by a grant from The S. L. Gimbel Foundation."* You may send us copies of articles printed in local papers, stories in your agency newsletter, annual report, press releases, and other publications for our files.

Please feel free to contact me at 951-241-7777 should you have any questions.

Sincerely,

Celia Cudiamat

Executive Vice President of Programs

20170706

43263

GIMB-3



The Community Foundation
Strengthening Inland Southern California through Philanthropy
3700 SIXTH STREET, SUITE 200
RIVERSIDE, CA 92501
951-241-7777 / FAX 951-684-1911

CITIZENS BUSINESS BANK
A Financial Services Company
3695 Main Street, Riverside, CA 92501
90-3414/1222

ETZShield® Check Fraud
Protection for Business

43263

PAY * Twenty-Three Thousand Six Hundred Eighty-One and no/100 *

TO THE
ORDER OF

DATE

11/09/2017

AMOUNT

\$ ****23,681.00

Maine Children's Home for Little Wanderers
93 Silver Street
Waterville, ME 04901

Jose Sergio Bohon
[Signature]
AUTHORIZED SIGNATURE

⑈043263⑈ ⑆122234149⑆ 244124437⑈

The Community Foundation

43263

23698 Maine Children's Home for Little Wanderers

11/09/2017 043263

20170706 11/06/2017 The TRUTH Project
GIMB S.L. Gimbel Foundation Advised Fund

23,681.00
23,681.00

CHECK TOTAL: \$ ****23,681.00

The Community Foundation

43263

23698 Maine Children's Home for Little Wanderers

11/09/2017 043263

20170706 11/06/2017 The TRUTH Project
GIMB S.L. Gimbel Foundation Advised Fund

23,681.00
23,681.00

CHECK TOTAL: \$ ****23,681.00