

Internal Use Only:
Grant No: _____

**Organization / Agency Information**

<i>Organization/Agency Name:</i> Kentucky Association of Food Banks		
<i>Physical Address:</i> 1835 Big Hill Road #126, Berea, KY, 40403		<i>City/State/Zip</i>
<i>Mailing Address:</i> PO Box 1824 Berea, KY 40403		<i>City/State/Zip</i>
<i>CEO or Director:</i> Mrs. Tamara Sandberg, Executive Director		<i>Title:</i>
<i>Phone:</i> (859) 986-7422	<i>Fax:</i>	<i>Email:</i>
<i>Contact Person:</i> Ms Sarah Vaughn, Programs Coordinator		<i>Title:</i>
<i>Phone:</i>	<i>Fax:</i>	<i>Email:</i> sarah@kafb.org
<i>Web Site Address:</i> http://www.kyfoodbanks.org		<i>Tax ID:</i> 61-1398656

**Program / Grant Information**

<i>Program/Project Name:</i> Farms to Food Banks			<i>Amount of Grant Requested:</i> \$10000
<i>Total Organization Budget:</i> \$1067763.12	<i>Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100):</i> 97	<i>Per 990, Percentage of Management &amp; General Expenses Only (Column C / Column A x 100):</i> 1.3999999999999999	<i>Per 990, Percentage of Management &amp; General Expenses and Fundraising (Column C+D / Column A x 100):</i> 2.6000000000000001
<i>Purpose of Grant Request (one sentence):</i> Farms to Food Banks provides fresh, healthy produce to Kentuckians in need while reducing losses for farmers.			
<i>Gimbel Grants Received: List Year(s) and Award Amount(s)</i> 2013: \$10,000 2014: \$10,000 2016: \$10,000			

## Holiday Grant Application

**XXVIII. Organization/Agency Background:** State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

KAFB's mission is to increase the capacity of Kentucky's Feeding America food banks to end hunger through advocacy, increased public awareness and resource development. Our vision is a hunger-free Kentucky. We employ multiple strategies to increase the quantity and quality of food available to hungry Kentuckians. In 2001, the seven regional food banks serving Kentucky formed KAFB. In 2011, the executive director was hired and the Farms to Food Banks program was implemented statewide. In 2015, KAFB launched the No Kid Hungry KY campaign to increase children's access to federal nutrition programs. We currently have three paid full-time employees: Executive Director, No Kid Hungry KY Coordinator, and Programs Coordinator. We also have an AmeriCorps VISTA member who provides full-time support and a No Kid Hungry KY Youth Ambassador who provides part-time support.

**II. Project Information:** Describe your food distribution program. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program? How do you identify/qualify those in need? How often is the food distribution offered? How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

One in six Kentuckians (including more than one in five children) is considered to be food insecure. Hunger is a symptom of poverty. Kentucky has a poverty rate of 19%, making it one of the highest in the country. The average median income for the families we serve is \$9,150. Due to low income levels, 91% of food bank clients were forced to purchase inexpensive but unhealthy food to cope with food insecurity.

In order to combat this issue, the Farms to Food Banks program provides food-insecure Kentuckians with access to fresh produce free-of-charge. Grant funding is used to help offset farmers' costs of picking, packing, and transporting produce to food banks. KAFB coordinates the delivery of produce from the farmers' fields to the food banks' warehouses. In order to determine the total amount of produce that each food bank will receive, unemployment and poverty rates of a food bank's service area are used.

Our member food banks and their partner distribution agencies are responsible for identifying/qualifying those in need. Some rely on referrals from social service agencies, while others travel to low-income neighborhoods and deliver produce directly. Fresh produce is distributed throughout the growing season, usually from mid-May through late November.

Our national organization, Feeding America, conducts an in-depth study every four years to determine the number of individuals that we serve. The average number of pounds received per person served is 114. Meeting our goal of distributing 3,000,000 pounds in 2018 will allow us to fill half a plate full of fruits and vegetables for 4,615,000 meals and provide produce to 26,315 individuals. We estimate that 2,157 children aged 0-5; 5,210 youth aged 6-17; 13,578 adults aged 18-59; and 5,368 seniors aged 60+ will receive produce. At least 300 farmers will benefit from increased cash flow.

**2017 S.L. Gimbel Foundation Fund  
Holiday Grant Application**

**III. Project Budget**

Please provide a detailed line-item budget for your project by completing the budget form below. The maximum amount requested is \$10,000. One hundred percent of the request should be for the purchase of food items only. Canned tuna will not be funded. Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity.

Line Item	Line Item Description	Requested Amount
Fresh cabbage	\$0.20 per pound/ Quantity: 15,000 lbs.	\$3,000
Fresh cucumbers	\$0.25 per pound/ Quantity: 10,000 lbs.	\$2,500
Fresh yellow squash	\$0.30 per pound/ Quantity: 5,000 lbs.	\$1,500
Fresh zucchini	\$0.30 per pound/ Quantity: 5,000 lbs.	\$1,500
Fresh watermelon	\$0.12 per pound/ Quantity: 12,500 lbs.	\$1,500
<b>TOTAL:</b>	47,500 lbs.	\$10,000

**IV. Administrative Expenses Percentage**

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$14,859	\$1,035,376	0.01%

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 ...	96,910.	96,910.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22 .....				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 .....				
4 Benefits paid to or for members .....				
5 Compensation of current officers, directors, trustees, and key employees .....				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) .....				
7 Other salaries and wages .....	149,818.	139,250.	2,308.	8,260.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits .....	14,822.	13,907.	305.	610.
10 Payroll taxes .....	11,412.	10,707.	235.	470.
11 Fees for services (non-employees):				
a Management .....				
b Legal .....				
c Accounting .....				
d Lobbying .....				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees .....				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	7,122.	1,600.	4,222.	1,300.
12 Advertising and promotion .....				
13 Office expenses .....	2,646.	2,421.	75.	150.
14 Information technology .....				
15 Royalties .....				
16 Occupancy .....	5,112.		5,112.	
17 Travel .....				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings .....	14,665.	14,665.		
20 Interest .....				
21 Payments to affiliates .....				
22 Depreciation, depletion, and amortization .....				
23 Insurance .....	2,051.	1,866.	62.	123.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <b>FOOD PURCHASES</b>	703,261.	703,261.		
b <b>MEMBERSHIP DUES AND OTH</b>	13,629.	12,402.	409.	818.
c <b>PRINTING</b>	5,226.	4,755.	157.	314.
d <b>TELEPHONE AND INTERNET</b>	3,587.	3,264.	108.	215.
e All other expenses	5,115.	3,145.	1,866.	104.
25 <b>Total functional expenses. Add lines 1 through 24e</b>	<b>1,035,376.</b>	<b>1,008,153.</b>	<b>14,859.</b>	<b>12,364.</b>
26 <b>Joint costs.</b> Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here  if following SOP 98-2 (ASC 958-720)

Kentucky Association of Food Banks

Report to the Gimbel Fund

Due: July 15<sup>th</sup>, 2017

Submitted: July 13<sup>th</sup>, 2017

(Copy of on-line submission).

**1. Name of your organization.**

Kentucky Association of Food Banks

**2. Grant # 20160721**

**3. Grant Period:** December 1<sup>st</sup> 2016- June 30<sup>th</sup> 2017

**4. Location of your organization:** Berea, Kentucky

**5. Name and Title of person completing evaluation:** Sarah Vaughn, Programs Coordinator

**6. Phone Number:** 859-986-7422

**7. Email Address:** sarah@kafb.org

**8. Total number of clients served through this grant funding.** 440. This is an estimate based on our average distribution of 114 pounds per person served.

**9. Approximate volume of food purchased from grant funds? (i.e 10 lbs. of fresh produce; 1000 boxes; 10 cases, etc).** 50,196 pounds of fresh local produce.

**10. Describe the project's key outcomes and results based on your goals and objectives.**

Our goal for the 2017 growing season (May through November 2017) is 3,000,000 pounds of fresh local produce from 200 Kentucky farmers distributed to at least 30,000 hungry Kentuckians. The grant from the Fund supported all of our produce distribution transactions for the 2017 growing season through June 16, 2017. As a direct result of the grant, over 50,000 (50,196) pounds of local produce from 62 farmers were distributed to an estimated 440 Kentuckians. Types of produce included broccoli, cabbage, cucumbers, eggplant, green beans, potatoes, tomatoes, yellow squash and zucchini. Support from the Fund provided crucial cash flow as we wait for the Kentucky Department of Agriculture to disburse the program funds for the year from the Kentucky General Assembly.

**11. Please describe any challenges/obstacles the organization encountered (if any) in attaining stated goals & Objectives.**

The state of Kentucky has experienced a warm start to the season, followed by cooler temperatures. This led to a short delay in the 2017 planting season and slightly pushed back the timeline for planting and harvesting crops. Higher temperatures also led to an increased risk of diseases and pests in fruit & vegetable crops. Despite these challenges, we had no trouble spending all of the grant funds during the grant period.

**12. How did you overcome and/or address the challenges and obstacles?**

We overcame the delayed start to the growing season by working to recruit over 60 farmers to supply over 50,000 pounds of local produce during the grant period.

**13. Describe any unintended positive outcomes as a result of the efforts supported by this grant.**

One positive outcome of the grant was increased awareness about the Farms to Food Banks program. The press release that was sent out in January 2017 announcing the grant was picked up by at least two different media outlets (Floyd County Times and Morning AgClips

**14. Briefly describe the impact this grant has had on your organization.**

The grant provided crucial finances at the start of the growing season and allowed us to implement the Farms to Food Banks program while we wait for the primary source of program funds: an appropriation from the Kentucky General Assembly administered by the Kentucky Department of Agriculture that we will receive in July 2017. In addition to increased cash flow during a critical time in the growing season, support from private funders such as the Fund was essential to leveraging the \$600,000 per year in government funds through the state budget process.

**15. Provide detailed information on how funds were expended.**

100% of the funds (\$10,000) were used to pay Kentucky farmers to help offset the cost of supplying fresh produce to food banks, i.e., picking, packaging and delivering produce from the field to a food bank. The intent was to pay fair prices to help farmers recover losses for their unmarketable product while also getting as much healthful fresh produce distributed to hungry Kentuckians as possible. Each transaction was guided by current Kentucky wholesale auction prices, which assisted in providing us with a benchmark price to help determine what a fair amount to pay would be. This decision was made through consultation with Dr. Timothy Woods of the University of Kentucky's Food Systems Innovation Center. A detailed spreadsheet of transactions has been emailed to the address listed. Other sources of funds covered program administration expenses as well as the cost for food banks to distribute the produce from their warehouses to their partner community agencies.

**16. Please relate a success story.**

Says farmer Ted Johnson, "By no means can farmers grow produce only to sell to the food banks as their only market because the prices are not enough to pay one to do that. However, it is a huge help to the farmers to be able to salvage their second quality produce. This program allows farmers to be more sustainable and at the same time feed the hungry. I am a great supporter of this program."

**17. Please relate a success story.**

An elderly client at a food pantry was inquiring how often someone could receive produce. When the staff told her that she could receive produce any week that she cared to have it, she replied, "Well that's awesome! I didn't go today because I'm still using up what I got last time. Who donates it? It is such a blessing to receive fresh produce! I usually skip that section when I go to the store because of cost." She lives alone and is just trying to make ends meet. In order to show her appreciation for the assistance she has received, she began cleaning the two bathrooms at the pantry each month. Says one of the staff members, "She thinks it is nothing, but it is a big deal to us."

**18. Please relate a success story.**

Stephen Wurth of Wurth Brothers Farm in Paducah states, "Farms to Food Banks is a really good program, especially when you have funds for the grower. The program has a much greater impact than just the overproduction it is able to buy... The support that this program provides to farmers will increase the likelihood of local fresh produce for years to come."

Note: The demographics questions at the end were not required, so we omitted them.

**IRS** Department of the Treasury

Internal Revenue Service  
P.O. Box 2508, Room 4010  
Cincinnati OH 45201

In reply refer to: 4077550277  
May 11, 2010 LTR 4168C 0  
61-1398656 000000 00

00029759  
BODC: TE

**KENTUCKY ASSOCIATION OF FOOD BANKS**

INC.

% GODS PANTRY FOOD BANK INC  
1685 JAGGIE FOX WAY  
LEXINGTON KY 40511-1084

021923

Employer Identification Number: 61-1398656  
Person to Contact: Ms Benjamin  
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Mar. 09, 2010, request for information regarding your tax-exempt status.

Our records indicate that your organization was recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in April 2002.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Beginning with the organization's sixth taxable year and all succeeding years, it must meet one of the public support tests under section 170(b)(1)(A)(vi) or section 509(a)(2) as reported on Schedule A of the Form 990. If your organization does not meet the public support test for two consecutive years, it is required to file Form 990-PF, Return of Private Foundation, for the second tax year that the organization failed to meet the support test and will be reclassified as a private foundation.

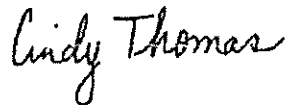


If you have any questions, please call us at the telephone number shown in the heading of this letter.

4077550277  
May 11, 2010 LTR 4168C 0  
61-1398656 000000 00  
00029760

KENTUCKY ASSOCIATION OF FOOD BANKS  
INC  
% GODS PANTRY FOOD BANK INC  
1685 JAGGIE FOX WAY  
LEXINGTON KY 40511-1084

Sincerely yours,

A handwritten signature in cursive script that reads "Cindy Thomas".

Cindy Thomas  
Manager, EO Determinations



## Board of Directors 2017

KAFB is guided by a board of directors comprised of representatives of each of the 7 member food banks. They have over three decades of combined experience providing leadership to secure and distribute food to feed struggling Kentuckians, including program management, fiscal oversight, fundraising and advocacy efforts. The board meets bi-monthly to review financial reports, programmatic reports and discuss progress made toward strategic plan goals.

Kurt Reiber (Chair)  
President/CEO, Freestore Foodbank  
1141 Central Parkway  
Cincinnati, OH 45202  
(513) 482-4500  
[kreiber@freestorefoodbank.org](mailto:kreiber@freestorefoodbank.org)

Brian Riendeau (Vice Chair)  
Executive Director, Dare to Care Food Bank  
5803 Fern Valley Road  
Louisville, KY 40228  
502-736-9409  
[Brian@daretocare.org](mailto:Brian@daretocare.org)

Gary Miles (Treasurer)  
Executive Director, Feeding America Ky's Heartland  
313 Peterson Drive  
Elizabethtown, KY 42701  
270-769-6997  
[gmiles@feedingamericaky.org](mailto:gmiles@feedingamericaky.org)

Cynthia Kirkhart (Secretary)  
Executive Director, Facing Hunger Foodbank  
1327 7th Avenue  
Huntington, WV 25701  
304-523-6029  
[Cyndi@facinghunger.org](mailto:Cyndi@facinghunger.org)

Brad Davis  
Associate Director  
Purchase Area Development District  
PO Box 588  
Mayfield, KY 42066  
270-247-7171  
[brad.davis@purchaseadd.org](mailto:brad.davis@purchaseadd.org)

Michael Halligan  
CEO, God's Pantry Food Bank  
1685 Jaggie Fox Way  
Lexington, KY 40511-1084  
859-255-6592  
[Mhalligan@godspantry.org](mailto:Mhalligan@godspantry.org)

Glenn Roberts  
Executive Director, Tri-State Food Bank  
801 E. Michigan Street  
Evansville, IN 47711-5631  
812-425-0775  
[glennroberts@tristatefoodbank.org](mailto:glennroberts@tristatefoodbank.org)

# Kentucky Association of Food Banks Budget

FY 18: July 2017 - June 2018

<b>Income</b>	
4000 Donations from individuals	5,500.00
4040 Corporate donations	50.00
<b>Total 4010 Other donations</b>	<b>\$ 50.00</b>
4100 Grants	0.00
4110 Corporate grant	110,000.00
4120 Federal grant	100,000.00
4130 State grant	610,000.00
4140 Private foundation grant	130,000.00
<b>Total 4100 Grants</b>	<b>\$ 950,000.00</b>
4500 Membership Dues	50,052.00
4800 Other Types of Income	275.00
4820 Event revenue	12,000.00
4830 Donations for members	60,000.00
<b>Total 4800 Other Types of Income</b>	<b>\$ 72,275.00</b>
4900 Interest	250.00
<b>Total Income</b>	<b>\$ 1,078,127.00</b>
<b>Gross Profit</b>	<b>\$ 1,078,127.00</b>
<b>Expenses</b>	
5000 Salary	161,414.04
5010 Employee benefits expense	18,700.00
5012 Employer Taxes	12,913.08
5020 Professional Development	1,500.00
5100 Accounting Fees	7,900.00
5110 Outside Contract Services	23,306.00
5200 Office supplies	1,500.00
5210 Telephone - Internet	3,460.00
5220 Website & software	2,000.00
5230 Equipment	1,500.00
5240 Printing and Promotional Materi	7,000.00
5250 Postage, Mailing Service	1,000.00
5280 Rent	9,000.00
5300 Conference/travel	0.00
5301 Conference - out of state	8,300.00
5302 Travel - in state	7,980.00
<b>Total 5300 Conference/travel</b>	<b>\$ 16,280.00</b>
5310 Meeting supplies	540.00
5320 Events - Public Meetings	1,500.00
5400 Memberships and other fees	14,000.00
5410 Insurance - organizational	2,000.00
5500 Food Purchase	2,000.00
5501 F2FB purchase	620,000.00
5800 Assistance to members	160,000.00
5900 Other Types of Expenses	250.00
<b>Total Expenses</b>	<b>\$ 1,067,763.12</b>
<b>Net Operating Income</b>	<b>\$ 10,363.88</b>
<b>Net Income</b>	<b>\$ 10,363.88</b>

# Kentucky Association of Food Banks

## TRANSACTION REPORT

December 12, 2017 - June 12, 2018

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT	BALANCE
5501	F2FB purchase							
Temporarily Restricted								
Gimbel 2018								
06/04/2018	Check	3734	Mt Pleasant Acres	F2FB inv. 542398	5501 F2FB purchase	1000 Central Bank	265.54	265.54
06/04/2018	Check	3729	Travis Cleaver	F2FB inv. 5-25-18	5501 F2FB purchase	1000 Central Bank	19.14	284.68
06/04/2018	Check	3728	Fairview Produce Auction	F2FB inv. 133	5501 F2FB purchase	1000 Central Bank	170.00	454.68
06/04/2018	Check	3727	Courtney Farms	F2FB inv. 1701	5501 F2FB purchase	1000 Central Bank	1,205.20	1,659.88
06/04/2018	Check	3730	Hoover's Produce	F2FB inv. 137	5501 F2FB purchase	1000 Central Bank	156.60	1,816.48
06/04/2018	Check	3731	Sally Gap Farm	F2FB inv. 5-28-18	5501 F2FB purchase	1000 Central Bank	444.50	2,260.98
06/04/2018	Check	3732	Fairview Produce Auction	F2FB inv. 5-26-18	5501 F2FB purchase	1000 Central Bank	172.50	2,433.48
06/05/2018	Check	3740	David Zook	F2FB inv. 5-31-18	5501 F2FB purchase	1000 Central Bank	71.70	2,505.18
06/05/2018	Check	3735	Courtney Farms	F2FB inv. 1704	5501 F2FB purchase	1000 Central Bank	280.80	2,785.98
06/08/2018	Check	3753	Speck Ridge Produce Auction	F2FB inv. 6-4-18	5501 F2FB purchase	1000 Central Bank	38.75	2,824.73
06/08/2018	Check	3752	Fairview Produce Auction	F2FB inv. 6-5-18	5501 F2FB purchase	1000 Central Bank	679.75	3,504.48
06/11/2018	Check	3744	Fairview Produce Auction	F2FB inv. 6-5-18	5501 F2FB purchase	1000 Central Bank	421.00	3,925.48
06/11/2018	Check	3754	Paul Dennison	F2FB inv. 779912	5501 F2FB purchase	1000 Central Bank	261.30	4,186.78
06/11/2018	Check	3743	Hoover's Produce	F2FB inv. 140	5501 F2FB purchase	1000 Central Bank	692.20	4,878.98
06/12/2018	Check	3747	Hoover's Produce	F2FB inv. 136	5501 F2FB purchase	1000 Central Bank	422.40	5,301.38
06/12/2018	Check	3748	Fairview Produce Auction	F2FB inv. 6-7-18	5501 F2FB purchase	1000 Central Bank	611.00	5,912.38
06/12/2018	Check	3749	Taylor Jones	F2FB inv. 259214	5501 F2FB purchase	1000 Central Bank	612.90	6,525.28
06/12/2018	Check	3750	Mt Pleasant Acres	F2FB inv. 542399	5501 F2FB purchase	1000 Central Bank	135.66	6,660.94
06/12/2018	Check	3751	Hart Co Produce Auction	F2FB inv. 603	5501 F2FB purchase	1000 Central Bank	778.86	7,439.80
06/12/2018	Check	3755	Lincoln County Produce Auction	F2FB inv. 15911	5501 F2FB purchase	1000 Central Bank	659.50	8,099.30
06/12/2018	Check	3759	Hoover's Produce	F2FB inv. 142	5501 F2FB purchase	1000 Central Bank	1,634.70	9,734.00
06/12/2018	Check	3745	Hart Co Produce Auction	F2FB inv. 602	5501 F2FB purchase	1000 Central Bank	266.00	10,000.00
Total for Gimbel 2018							\$10,000.00	
Total for Temporarily Restricted							\$10,000.00	
Total for 5501 F2FB purchase							\$10,000.00	
TOTAL							\$10,000.00	

