



**2019 S. L. Gimbel
Foundation Fund
Grant Application**

Internal Use Only:
Grant No: _____

Organization / Agency Information

Organization/Agency Name: Health Gulf – (formerly Gulf Restoration Network)		
Physical Address: 101 Common Street,, Suite 902 New Orleans, LA 70112		
Mailing Address: P.O. Box 2245, New Orleans, LA 70176		
CEO or Director & Title: Ms Cynthia Sarthou, Executive Director		
Phone: (504) 723-3547	Fax: (504) 525-0833	Email: Cynthia Sarthou Tel: (504) 723-3547 ext. 202 Fax: (504) 525-0833 cyn@healthygulf.org
Contact Person & Title: Cynthia Sarthou, Executive Director		
Phone: (504) 723-3547	Fax: (504) 525-0833	Email: cyn@healthygulf.org
Web Site Address: http://www.healthygulf.org		Tax ID: 721447742

Program / Grant Information

Program Area: Environmental

Program/Project Name: Communities at Risk: Restoring Floodplain Forests to Reduce Flood Risk			Amount of Grant Requested: \$25,000
Total Organization Budget: \$1,255,550	Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100): 78.37%	Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100): 8.17%	Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100): 13.44%
Purpose of Grant Request (one sentence): To build the constituency working to restore floodplain forests in Louisiana’s scenic Amite, Comite and Tangipahoa Rivers thereby reducing flood risk and facilitating recreational access			



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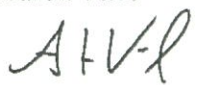
Organization/Agency Name: <i>Healthy Gulf (formerly Gulf Restoration Network)</i>		
Physical Address: <i>1010 Common Street, Ste 902</i> City/State/Zip: <i>New Orleans, LA 70112</i>		
Mailing Address: <i>P.O. Box 2245</i> City/State/Zip: <i>New Orleans, LA 70176</i>		
CEO or Director: <i>Cynthia Sarthou</i>		Title: <i>Executive Director</i>
Phone: <i>(504) 525-1528</i>	Fax: <i>(504) 525-0833</i>	Email: <i>cyn@healthygulf.org</i>
Contact Person: <i>Cynthia Sarthou</i>		Title: <i>Executive Director</i>
Phone: <i>504-525-1528 ext 202</i>	Fax: <i>504-525-0833</i>	Email: <i>cyn@healthygulf.org</i>
Web Site Address: <i>www.healthygulf.org</i>		Tax ID: <i>72-1447742</i>

Program / Grant Information

Interest Area: Animal Protection Education **Environment** Health Human Dignity

Program/Project Name: <i>Restoring Sand & Gravel mines in the Amite and Tangipahoa Rivers Campaign</i>			Amount of Grant Requested: <i>\$25,000.00</i>
Total Organization Budget: <i>\$ 1,185,182,</i>	Per 990, Percentage of Program Service Expenses <i>(Column B/ Column A x 100): 78.36%</i>	Per 990, Percentage of Management & General Expenses Only <i>(Column C / Column A x 100): 8.18%</i>	Per 990, Percentage of Management & General Expenses and Fundraising <i>(Column C+D / Column A x 100): 21.63%</i>
Purpose of Grant Request (one sentence): <i>Continuing support for GRN's Restore Our Rivers Project, focused on building the constituency needed to persuade state and local decision-makers to invest in restoration of floodplain forests along two of Louisiana's scenic rivers: the Amite and Tangipahoa Rivers, which will produce dual benefits of reducing flood risk and catalyze recreational access where none currently exists.</i>			
Program Start Date (Month and Year): <i>8/2019</i> Program End Date (Month and Year): <i>9/2020</i>			
Gimbel Grants Received: List Year(s) and Award Amount(s): <i>2018 \$25,000</i>			

Signatures

Board Chair: <i>Aaron Viles</i>	
Signature: 	Date: <i>6/17/19</i>

Executive Director: Cynthia Sarthou

Signature:

A handwritten signature in black ink, appearing to read 'Cynthia Sarthou', written in a cursive style.

Date: 6/17/19

2019 S.L. Gimbel Foundation Fund APPLICATION

Narrative

I. Organization Background

Gulf Restoration Network (GRN) was created in 1994 by local and regional conservation leaders who believed in the need to build a unified voice for the protection of the Gulf of Mexico's natural resources. The hallmarks of GRN's 23-year history include GRN staff-led issue campaigns, as well as GRN-supported regional, diverse and strategic collaborations. GRN has always sought to bring groups together to address issues that outstrip the resources of a single local or state-level group from our under-resourced area. We are the only environmental group exclusively focused on the health of the Gulf of Mexico, and have an unrivaled history of uniting and empowering people towards accomplishing our long-term goal to protect and restore the Gulf.

Healthy Gulf (formerly Gulf Restoration Network) was created in 1994 by local and regional conservation leaders who believed in the need to build a unified voice for the protection of the Gulf of Mexico's natural resources. The hallmarks of Healthy Gulf's 25-year history include staff-led issue campaigns, as well as Healthy Gulf-supported regional, diverse and strategic collaborations. Healthy Gulf has always sought to bring groups together to address issues that outstrip the resources of a single local or state-level group from our under-resourced area. We are the only environmental group exclusively focused on the health of the Gulf of Mexico, and have an unrivaled history of uniting and empowering people towards accomplishing our long-term goal to protect and restore the Gulf.

Organizational Accomplishments:

- As a direct results of the settlement of a GRN suit for illegal destruction of forested wetlands, the Land Trust for Mississippi Coastal Plain completed restoration of over 200 acres of forested wetlands.
- Shell Oil discontinued a crude oil pipeline project through more than 200 acres of cypress forest and 500 acres of other forests in Louisiana.
- The Vicksburg Corps denied a permit for a dam on the Bogalusa Creek in Washington Parish, LA that would have drowned 1005+ acres of forested wetlands.
- 170 acres of pine savanna wetlands critical to the recovery of the Dusky gopher frog were protected in coastal Mississippi.
- In response to GRN's technical comments on a Motiva "Louisiana Refining System" Project and the Ascension Gas Pipeline, 3,720 additional acres of cypress swamp and bottomland wetland forest have been preserved from logging.

Since 2005, Healthy Gulf has maintained a focus on building community climate resilience, in New Orleans and statewide, working with partners to advocate for Louisiana wetland protection through promoting a multiple "lines-of-defense" approach to increased risks presented by climate change. Healthy Gulf has worked with partner organizations to press Louisiana to adopt the multiple-lines-of-defense approach to community protection and adaptation. Healthy Gulf succeeded in getting the state to (a) incorporate an aggressive projection of sea-level rise into their planning, and (b) acknowledge in the state's 2012 and 2017 Coastal Master Plan the need to set aside funding for a sustainable infrastructure program.

In 2016 after several Louisiana parishes suffered severe flooding, in part, due to destruction of wetland forests along three of Louisiana's scenic rivers (the Amite, Comite and Tangipahoa) for sand and gravel mining, Healthy Gulf documented the destruction, highlighted the potential for flood risk reduction through restoration of abandoned sand and gravel mines. Our work has resulted in support by many

State and Parish governments for the restoration of abandoned sand and gravel mines through Louisiana's law on reclamation of abandoned mines. We must now motivate decision-makers and the Louisiana Office of Community Development' Watershed Initiatives to incorporate that restoration into planning for Parish flood reduction and adaptation, which would carry the potential for funding.

Program Activities:

GRN works to provide technical support and mentoring to grassroots groups, and connects our members to developments on national and regional issues of importance. GRN's program focuses are: Conserving Marine Life, Sustaining Coastal Communities, Defending Wetlands, Protecting Water, and Resisting Dirty Energy. Our work combines GRN-led issue campaigns, community partnerships and multi-group collaborations. The communities that are the focus of our work span the spectrum of race, ethnicity and socioeconomic status in Gulf states, with a particular focus on marginalized and low-income communities.

- Distribute Healthy Gulf's report, "Our Floodplain Forests: Flood Mitigation Through Restoration" to at least 10 key decision-makers in order to initiate discussions regarding causes and solutions to flooding in the Louisiana parishes (counties) north of Lake Pontchartrain
- Sponsor **three meetings** for decision-makers to highlight the results of the report, and the importance of (1) incorporating the report's findings into ongoing resilience/flood risk reduction planning and (2) developing restoration strategies for impacted floodplains.
- Participate in meetings with community members in Livingston, St Tammany Parish and Tangipahoa Parishes and engage at least 40 residents in discussing our report, and the need to include data on the loss of floodplain forests in ongoing flood risk reduction planning.
- Communicate and educate Healthy Gulf members and supporters in order to promote restoration and flood protection in Southeastern Louisiana, utilizing social media, blogs, and earned media
- Continue to monitor and map additional losses of floodplain forests

Healthy Gulf works to provide technical support and mentoring to grassroots groups, and connects our members to developments on national and regional issues of importance. Healthy Gulf's program focuses are: Sustaining Coastal Communities, Defending Wetlands, Protecting Water, Conserving Marine Life, and Resisting Dirty Energy. Our work combines Healthy Gulf-led issue campaigns, community partnerships and multi-group collaborations. The communities that are the focus of our work span the spectrum of race, ethnicity and socioeconomic status in Gulf states, with a particular focus on marginalized and low-income communities.

II. Project Information:

A) Statement of Need

Cypress-tupelo and bottomland wetland forests are a unique and valuable ecosystem in the southeastern United States. Wetland forests are an integral part of our region's cultural and natural heritage, a highly effective buffer for the Gulf coast's storms and hurricanes, and a filter for safe, clean drinking water. These floodplain forests support distinct plant and animal communities, providing productive habitats for a variety of fish and wildlife species.

Decades of unmitigated sand and gravel mining has degraded some of Louisiana's most iconic, scenic rivers and the surrounding floodplain forests. In the aftermath of Hurricanes Katrina and Rita in 2005, residential development has rapidly increased in these river basins. As a result, large swaths of important

floodplain forests along the Amite, Comite and Tangipahoa Rivers have been destroyed, reducing important habits, degrading water quality and increasing flooding of local parishes (counties). To improve the health of these rivers, we must restore important floodplain forests along their banks.

The floods of 2016 in Louisiana heightened public awareness of the impacts of the loss of floodplains along the Amite, Comite and Tangipahoa rivers. In 2016, two large rain events dropped over 2 feet of water in 24 hours into these river basins. Over 100,000 homes were flooded in the August event alone, leading to over \$10 billion in damage across the state.

Sadly, the destruction of natural flood storage capacity associated with the destruction of floodplain forests contributed to the 2016 flooding of homes and businesses. In the aftermath of the 2016 floods, the State has formed a Council on Watershed Management focused on managing future flood risk through watershed-based solutions. Council members include the Office of Community Development, the Coastal Protection and Restoration Authority, the Office of Homeland Security and Emergency Preparedness, the Department of Transportation and Development and the Department of Wildlife and Fisheries. The Council is charged with empowering local jurisdictions and communities to implement regional, long-term solutions that follow watershed boundaries rather than local political boundaries, engaging local decision-makers, such as the Louisiana Municipal Association and the Association of Levee Boards of Louisiana, in making objectively informed flood risk-reduction decisions from a watershed perspective.

If we are to achieve restoration of critical floodplain forests in the Amite, Comite and Tangipahoa river basins, we must ensure that decision-makers include the benefits of restoration of floodplain forests along these rivers in their plans for the reduction of current and future flood risk.

B) Project Description

The 2016 floods and the continuing occurrence of unprecedented rain events provide us with the unique opportunity to move towards achieving our goal. These rain events highlight the human, monetary and ecological costs associated with the loss of floodplain forests in these river basins.

Despite the initiation of the Council's comprehensive watershed planning efforts, Healthy Gulf is the only entity that has mapped the loss of floodplain forests in the Amite, Comite and Tangipahoa river basins and the impact of that loss in terms of increases in communities and population located within those river basins. Similarly, few state or local decision makers or community leaders have been informed of the impact of this loss on community flood risk or the benefits that restoration holds for flood risk reduction, water quality, and recreational access. This project is intended to fill this gap.

We will continue to monitor and map floodplain forest destruction on Louisiana's scenic Amite, Comite and Tangipahoa rivers and use our data to update our educational materials. We will use our report, which incorporates the results of the research we did in 2018, as the basis for presentations, community meetings, and other public education opportunities, to emphasize the need to include current and ongoing destruction of floodplain forests in watershed planning for flood reduction, and benefits to the communities of restoring lost floodplain forests, particularly abandoned sand and gravel mines.

C) Project Goal, Objectives, Activities & Expected Outcomes

Project Goal:

Decision-makers, community leaders and other residents of East Baton Rouge, Livingston, St. Tammany and Tangipahoa Parishes are educated to the increase in flood risk associated with destruction of floodplain forests and actively working to obtain restoration of critical floodplain forests in the Amite and Tangipahoa River basins.

Project Objectives:

Through the distribution of Healthy Gulf's report "Our Floodplain Forests: Flood Mitigation Through Restoration" to at least **10 key decision-makers**, the convening of at least **3 meetings**, engaging at least **40 community members**, communicating to our members via at least **1 Blog, 1 Facebook post, and 2 earned media stories**, and the distribution/updating of maps/outreach materials, Healthy Gulf will ensure that Parish and community leaders in Baton Rouge, Livingston, St. Tammany and Tangipahoa Parishes (1) understand the importance of wetlands and forests for flood storage and long term community flood risk and a) include the loss of flood storage/increase in flood risk in parish flood reduction planning; and (b) consider localized restoration that both increases flood storage and provides access for recreational use; and (2) are actively working to obtain restoration floodplain forests in the Amite, Comite and Tangipahoa River basins to reduce community flood risk.

Program Activities:

In order to achieve the above objectives, Healthy Gulf will:

- Distribute Healthy Gulf's report, "Our Floodplain Forests: Flood Mitigation Through Restoration" to at least **10 key decision-makers** in order to initiate discussions regarding causes and solutions to flooding in the Louisiana parishes (counties) north of Lake Pontchartrain
- Sponsor **three meetings** for decision-makers to highlight the results of the report, and the importance of (1) incorporating the report's findings into ongoing resilience/flood risk reduction planning and (2) developing restoration strategies for impacted floodplains.
- Participate in meetings with community members in Livingston, St Tammany Parish and Tangipahoa Parishes and engage at least **40 residents** in discussing our report, and the need to include data on the loss of floodplain forests in ongoing flood risk reduction planning.
- Communicate and educate Healthy Gulf members and supporters in order to promote restoration and flood protection in Southeastern Louisiana, utilizing social media, blogs, and earned media
- Continue to monitor and map additional losses of floodplain forests

Expected Outcomes:

- Through the distribution of Healthy Gulf's report "Our Floodplain Forests: Flood Mitigation Through Restoration," to at least **10 members** of the Council on Watershed Management, its advisors, local Parish leaders and community leaders and residents of Livingston, St. Tammany and Tangipahoa parishes, these groups and people have a better understanding of the link between floodplain forests and flood risk; include that risk in watershed management planning for flood risk reduction; and are working to identify opportunities to restore those forested wetlands.
- After at least **three presentations**, Members of the Council on Watershed Management, its advisors, local Parish leaders and community leaders and residents of Livingston, St. Tammany and Tangipahoa parishes have a better understanding of the link between floodplain forests and flood risk, and will have more tools in order to better protect natural spaces and their communities.

- Due to Healthy Gulf's publication of at least **1 blog**, **1 Facebook post**, and **2 earned media hits**, as well as participation in local meetings, **40 members of the Public** better understand the importance of floodplain forests as a vital part of flood protection.

Evaluation:

Healthy Gulf will evaluate its success in meeting project objective by determining whether we have:

- Distributed our report "Our Floodplain Forests: Flood Mitigation Through Restoration" to at least **10 key decision-makers**, such as agency members of the Governor's Council on Watershed Management, parish presidents, parish council members or local police jurors and the like, as well as Healthy Gulf supporters;
- Created and distributed outreach materials (fact sheets, web page, etc.) highlighting the results of the report;
- Held at least **3 presentations** for: members of the State's Council on Watershed Management, its Technical Advisory Group, Staff of State Representatives, Statewide policy-makers, and/ or community leaders in Livingston, St Tammany and Tangipahoa parishes;
- Produced at least **1 blog and 1 Facebook post**, and **earned 2 media stories** highlighting the report and/or the importance of floodplain forests in community flood risk;
- Participated in meetings with community members in Livingston, St Tammany Parish and Tangipahoa Parishes that engage at least **40 residents** in discussing our report and the need to include data on the loss of floodplain forests in ongoing flood risk reduction planning; and
- Continued monitoring and mapping of the continuing loss of floodplain forests in the Amite, Tangipahoa, and Tchefuncte watersheds, as reflected by updated maps and updates to our report.

If the above metrics are not met, Healthy Gulf will evaluate why they were not met and the impact of not achieving said metrics on achieving our objective.

D) Timeline

Provide a timeline for implementing the project. State the start date and ending date of the project, include timeframes for specific activities, as appropriate.

By the end of August, 2019 we will have

- purchased an LED projector and begun setting up meetings and presentations.
- distributed our educational materials to members of the State's Watershed Initiative Council and other key decision-makers.

By the end of October 2019, we will have scheduled at least one presentation to key state and/or local decision-makers, and quasi-governmental groups or community leaders;

By the end of November 2019, we will complete a review of recent monitoring data, and if necessary, update our maps, outreach materials, and our report.

By the end of December 2019, we will have addressed at least 2 different Parish Councils/Governments (East Baton Rouge, Tangipahoa, and Livingston) to inform them of our work in their jurisdictions and provide supporting materials.

By the January of 2020, we will have scheduled a second presentation to key state and/or local decision-makers, and quasi-governmental group or group of community leaders

By March 2020, we will have scheduled a third presentation to key state and/or local decision-makers, and quasi-governmental group or group of community leaders

By March 2020, we will have had at least 20 1 on 1 conversations with relevant decision-makers and community leaders about floodplain forest restoration.

E) Target Population

Who will this grant serve? How many people will be impacted? Provide a breakdown: Number of Children, Youth, Adults, Seniors, Animals.

The project serves communities in SE Louisiana that experienced flooding twice in 2016, as well as communities in the targeted river watersheds. These communities range in size from hundreds to thousands of residents. Community outreach will focus on relevant decision-makers, potential community partners and residents experiencing flooding or engaged participating in the Council on Watershed Management's planning process for these parishes. Many of the affected residents are low income or minorities.

F) Projects in the Community

How does this project relate to other existing projects in the community? Who else in the community is providing this service or has a similar project? Who are your community partners (if any)? How are you utilizing volunteers?

The Office of Community Development's Louisiana Strategic Adaptations for Future Environments (LA SAFE) program partnered with the Foundation for Louisiana on an effort by residents to plan for adaptation that supports continued community resilience, economic prosperity, and quality of life. And as stated previously in this proposal the Council on Watershed Management will be completing watershed planning for flood risk reduction and will confer with parish leaders on relevant plans. However, there are currently no public education and/or flood risk reduction planning efforts in these parishes.

The Lake Pontchartrain Basin Foundation has been working with local officials on a storm surge consortium, to address coastal flooding, but is not yet addressing increased flooding associated with floodplain forests destruction.

Healthy Gulf currently works with the Tulane Environmental Law Clinic, Lake Pontchartrain Basin Foundation, and the Sierra Club Delta

G) Use of Grant Funds

How will you use the grant funds?

Grant funds will support staff time in continuing research on destruction of floodplain forests in two Louisiana scenic river basins, production and distribution of Healthy Gulf's report entitled "Our Floodplain Forests: Flood Mitigation Through Restoration," community outreach that engages at least 40 local decision-makers, community leaders or concerned residents, 3 presentations to state agency officials (including members of the Governor's Council on Watershed Management) and local leaders, quasi-governmental organizations (i.e. the Association of Levee Boards of Louisiana), local parish leaders, as well as equipment that will facilitate the affirmation meetings.

III. Project Future

A) Sustainability

The project that this grant would fund is an extension of work Healthy Gulf has been focused on since 2005 - in the aftermath of Hurricane Katrina. Healthy Gulf continually explores new foundation support and opportunities to grow our individual, major donor and corporate funding to support this work. Recent efforts to diversify Healthy Gulf funding have been successful and we foresee continuing success in these efforts in 2020 and beyond.

IV. Governance, Executive Leadership and Key Personnel/Staff Qualifications

A) Governance

GRN board members hail from the five Gulf states and are responsible for financial oversight, setting major organizational policy positions, and supervising the Executive Director. Current board committees include executive, finance and board development. The Board communicates via email or conference call for time sensitive decisions. Otherwise, decisions are made at bi-yearly board meetings by majority vote of the board, in accordance with Roberts Rules of Order. All decisions of the board are documented in official minutes of board meetings, including meetings via conference call.

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B) Management

Describe the qualifications of key personnel/staff responsible for the project.

Andrew Whitehurst, Water Program Director: Implements outreach strategies and develops strategic relationships with partners and key constituencies. Andrew has a B.A. in English from L.S.U.; a Master's in Wildlife Ecology from Mississippi State University; and a J.D. from the Paul M. Hebert Law Center at L.S.U.

Scott Eustis, Community Science Director. Analyzes and interprets policies, projects and permits that affect coastal natural resources. Scott has a B.S. in Ecology and English and a Masters of Ecology from the University of Georgia and a Masters in Earth and Environmental Sciences from the University of New Orleans.

Naomi Yoder, Science Review Specialist. Tracks permit applications for wetland destruction, conducts GIS analyses and maps wetland impacts, and creates presentations and other outreach materials. She has a B.A from the University of Colorado, a Master of Marine Science from the University of Southern Mississippi, and a Master of Science from the University of Oxford

Raleigh Hoke, Campaign Director – Raleigh develops and implements campaigns that address threats facing the Gulf's environment and communities. Raleigh joined Healthy Gulf in 2008 as

Mississippi Organizer and worked as our Communications Director, before becoming Campaign Director. He has a B.A. in Political Science from Tulane University.

-V. Project Budget and Narrative (Do not delete these instructions on your completed form).

A) **Budget Table:** Provide a detailed line-item budget for your entire project by completing the table below. Requested line items should be limited to Ten (10) line items. The less the better.

A breakdown of specific line item requests and attendant costs should include:

- 1) Line item requests for materials, supplies, equipment and others:
 - a. Identify and list the type of materials, supplies, equipment, etc.
 - b. **Specify the unit cost, number of units, and total cost**
 - c. Use a formula/equation as applicable. (i.e. 40 books @ \$100 each = \$4000)
- 2) Line item requests for staff compensation, benefits: **Do not use FTE percentages.**
 - a. Identify the position; for each position request, **specify the hourly rate and the number of hours** (i.e. \$20/hr x 20 hours/week x 20 weeks = \$8,000)
 - b. For benefits, provide the formula and calculation (i.e. \$8,000 x 25% = \$2,000)
- 3) Line items on Salaries/Personnel included in budget (contribution or in-kind) but NOT requested from the Gimbel Foundation must be broken down per number 2) above: Provide rate of pay per hour and number of hours.

Line Item Request	Line Item Explanation	Support From Your Agency	Support From Other Funders	Requested Amount From Gimbel/TCF	Line Item Total of Project
Personnel: Water Program Director	Avg. 10 hours/wk x \$27.64/hr x 50 weeks (\$14,375) + 8% payroll tax (\$1,150) + 15.5% benefits (\$ 2,228)	\$ 153.00	\$ 5,600.00	\$ 12,000.00	\$ 17,753
Personnel: Community Science Director	Avg 6 hours/wk x \$26.10/hr x 50 weeks (\$ 7,830) + 8% payroll tax (\$626) + 15.5% benefits (\$1,214)	\$ 170.00	\$ 3,000.00	\$ 6,500.00	\$ 9,670.00
Personnel: Science Review Specialist	Avg 4 hours/wk x \$22/hr x 50 weeks (\$ 4,560) + 8% payroll tax (\$365) + 15.15% benefits (\$707)	\$ 32.00	\$ 2,600.00	\$ 3,000.00	\$ 5,632.00
Personnel: Campaign Director	Avg 2 hrs/wk x 28.92 x 50 wks (\$ 2,892) + 8% payroll tax (\$ 231) + 15.5% benefits (\$448)	\$ 72.00	\$3,500.00		\$ 3,572.00

Personnel: Communications Director	Avg 2 hours/week x \$26.32/hr for 50 weeks (\$2,632) x 8% payroll tax (\$ 211) and 15.5% benefits (\$408)		\$2,251.00	\$ 1,000.00	\$ 3,251.00
Personnel: Graphic Designer	Avg 2 hours/wk x \$17.55/hr x 50 weeks (\$1, 755) + 8% payroll tax (\$140) + 15.5% benefits (\$272)	\$ 67.00	\$ 1,100.00	\$ 1,000.00	\$ 2,167.00
Personnel: Office Manager	Avg 2 hours/wk @ 24.30 x 52 weeks (\$2,527) + 8% payroll taxes (\$ 202) + 15.15 % benefits (392)	\$ 21.00	3,100.00	\$	\$ 3,121.00
Subtotal Personnel		\$ 345.00	\$ 21,321.00	\$ 23,500.00	\$ 45,166.00
Workshops/Meetings	3 presentations or presentations to community groups, decision-makers (etc) (includes facility rental, participant transportation assistance and refreshments at \$ 100 per mtg)		\$ 300.00		\$ 300.00
Equipment	LED projector (@ \$1,000), necessary replacement or upgrades of computers for project staff (@ \$1,000 per).		\$ 500.00	\$ 500.00	\$ 1,000.00
Office Expense & Outreach Materials	includes project-specific office supplies, invitations, fact sheets, books and other materials	\$ 90.00	\$ 800.00		890.00
Postage	The costs of mailing educational materials (reports, fact sheets) as well as meeting invitations, etc.		\$ 225.00		225.00

Printing/Publication	The cost of printing fact sheets, presentation packets, newsletters, and the like. Production of Outreach materials, including reproduction of outreach videos, etc.	\$	\$ 295.00		\$ 295.00
Professional Fees: Interns, Contractors, Paid Media	Cost associated with research interns, consultants and paid media	\$ 40.00	\$ 100.00		\$ 140.00
Telecommunications/ Web Expense	Project specific share of cost of phone and web services, including constituent management software for issuance of meeting/presentation notices, auto-mated registration, etc.	\$ 80.00	\$ 1,400.00		\$ 1,480.00
Travel	3 presentations to community groups, watershed initiatives and/or parish officials (avg 300 miles @ .45 per = \$405, plus meals (\$20 per) = \$ 425 8 individual meetings with community members, decision makers, water initiative members and/or parish officials and/or attendance at watershed initiative meetings Avg 300 miles @.45 = \$1,080	\$	\$ 505.00	\$ 1,000.00	\$ 1,505.00
General Organizational Overhead	Covers occupancy, cost of board meetings, dues and	\$ 30.00	\$ 4554.00	\$	\$ 4, 584.00

	subscription, insurance, banking fees, permits and state registrations, professional fees (including 2019 strategic plan facilitation, and account/ audit expense), and staff professional development.				
TOTALS:		\$ 585.00	\$ 30,000.00	\$ 25,000.00	\$ 55,585

B) Budget Narrative:

Healthy Gulf Personnel

Water Program Director - responsible for (1) developing and implementing healthy waters campaigns and outreach strategies in Louisiana and Mississippi, (2) advancing Healthy Gulf's public policy positions through public education, and mobilization; and (3) developing and maintaining strategic relationships with coalition partners, key constituencies and non-traditional allies.

Community Science Director— responsible for (1) supervision of work of Healthy Gulf's Wetland Analyst; (2) analyzing and interpreting plans, policies, and permits regarding wetlands and coastal and riverine restoration; (3) working with Healthy Gulf's policy and campaign teams on efforts to increase natural storm protection and community resiliency; (4) reviewing and commenting on coastal restoration plans developed by the Federal, State and local governments; and (5) following and participating, where appropriate, in federal and state decision-making processes on coastal and riverine restoration.

Science Review Specialist. The Science Review Specialist works with the Community Science Director and other staff to track applications for permits for wetland destruction, identify coastal wetland fill permits that are inconsistent with coastal restoration projects or programs, conducts GIS analyses (of ongoing impacts to Louisiana's wetlands and develop maps, reports, blogs, talking points, presentations and other outreach materials.

Campaign Director – responsible for supervising all Healthy Gulf campaigns and organizing staff to develop and implement winning campaigns that address pressing issues facing the health of the Gulf's environment and communities.

Communications Director –responsible for working with program and development staff to ensure cohesive and impactful messaging across Healthy Gulf. Duties include work with the

graphic designer on design of Healthy Gulf publications and outreach materials (newsletters, reports, fact sheets, etc), website content, and the like.

Office Manager –responsible for bill payment, bookkeeping, technology support, and managing the day to day operations of the organization.

Graphic Designer – responsible for graphic design of reports, invitations, newsletters, and other outreach and communication materials

Equipment The cost of a reliable LED projector, and supplies required for community meetings, presentations and the like.

Office Supplies and Outreach Materials: The cost of fact sheets, name tags, copy paper, invitations, card stock, pens, pencils, staples, tape and the like needed to support project staff.

Postage: The cost of mailing fact sheets, presentation handouts and copies of our report, plus relevant newsletters, etc. (Approx. 200 mailings @.50 per; and 60 flats at an average of \$2.25 per)

Printing and Publications: Covers the costs of producing outreach materials, such as fact sheets, brochures, talking points, petitions or post-cards for submission of decision-makers, to support outreach and organizing activities, as well as written comments, various reports and white papers, newsletters, and other materials supportive of the Project. Most are produced in house (at a cost of 2 cents for black and white and 12 centers for color copies). Materials such as reports and newsletters are produced professionally at a greater cost, depending on length.

Telecommunications/Web Expense: Covers development and maintenance of program specific website content and fees associated with constituent management web-based program that allows issuance of meeting invitations, action alerts and other communications and provides direct response capability for recipients.

Travel: Travel expense cover Healthy Gulf staff travel via car (mileage payable at .45 cents per mile), as well as meals when required, to target communities (i.e. East Baton Rouge Parish, St. Tammany and Tangipahoa Parishes (avg total distance roundtrip-300 miles) for outreach presentations and meetings with interested/affected parish/community residents, and local and state decision-makers, and (3) hosting presentations to parish watershed initiatives, community groups, and/or decision-makers.

Workshops/Meetings: The cost at least 3 presentations to community groups, watershed initiatives and/or parish officials in the affected Parish. Costs of meetings include facility cost (avg \$50-100 per), travel assistance for participants (when necessary), and refreshments.

Overhead: Covers general costs of rent, board meeting costs, utilities, insurance, payroll services, the cost of an annual audit, and similar general expenses of operation that are allocated across programs/projects.

VI. Sources of Funding: Please list your current sources of funding and amounts.

Secured/Awarded 2019

Name of Funder: Foundation, Corporation, Government	Amount
Bayou City Waterkeeper (Fee For Service)	\$ 15,000
Foundation for Louisiana	\$ 30,000
Keith Campbell Foundation	\$ 20,000
Kresge Foundation	\$120,000
McKnight Foundation	\$160,000
Pew Charitable Trusts (Fee for Service)	\$ 82,000
Walton Family Foundation	\$ 75,000

Pending

Name of Funder: Foundation, Corporation, Government	Amount	Decision Date
Aveda Earth Month Partnership (YTD)	<i>\$180,000</i>	<i>September 2019</i>
Greater New Orleans Foundation	<i>\$ 25,000</i>	<i>August 2019</i>
Kresge Foundation (Strategic Plan grant)	<i>\$ 14,000</i>	<i>October 2019</i>
Curtis and Edith Munson Foundation	<i>\$ 25,000</i>	<i>July 2019</i>
Patagonia Works	<i>\$ 15,000</i>	<i>August 2019</i>

Diversity of Funding Sources: A financially healthy organization should have a diverse mix of funding sources. Complete those categories that apply to your organization using figures from your most recent fiscal year.

Funding Source 2018	Amount	% of Total Revenue	Funding Source	Amount	% of Total Revenue
Contributions and grants	\$832,461	65.96%	Program Service Revenue	\$ 92,450	7.32%
Fundraising/Special Events	\$ 13,653	1.08%	Interest & Investment Income	\$ -40,470	- 3.21%
Membership dues	\$ 98,955	7.84%	Aveda Earth Month Partnership:	\$202,253	16.02%
Government Grants	\$ 0		Other Income:	\$ 62,834	4.98%

Notes: These funding sources are based on the 2018 audited financial statement, breakdown of changes in Net Assets.

Financial Analysis

Agency Name: Healthy Gulf (formerly Gulf Restoration Network)

Most Current Fiscal Year (Dates): From January 1, 2018 To: December 31, 2018

This section presents an overview of an applicant organization’s financial health and will be reviewed along with the grant proposal. Provide all the information requested on your **entire organization**.

Form 990, Part IX: Statement of Functional Expenses

1) Transfer the totals for each of the columns, Line 25- Total functional expenses (page 10)

(A) Total Expenses	(B) Program service expenses	(C) Management & general expenses	(D) Fundraising expenses
\$1,197,692	\$ 938,614	\$ 97,940	\$ 162,238

2) Calculate the percentages of Columns B, C, and D, over A (per totals above)

(A) Total Expenses	(B) Program service expenses	(C) Management & general expenses	(D) Fundraising expenses
\$ 1,197,692	Columns B / A x 100	Columns C / A x 100	Columns D / A x 100
Must equal 100%	78.37%	8.18%	13.45%

3) Calculate the difference between your CURRENT year budget for management & general expenses and your previous management & general expenses per your 990 (Column C)

Percentage of Organization's Current Total Budget used for Administration	Column C, Management & General expenses per 990 above	Differential
\$86,036.00	\$97,940.00	\$ 11,904.00

If the differential is above (+) or below (-) 10%, provide an explanation:

The GRN is working to reduce our expenditures. This has resulted in reduction in the budget for management and general expenses.

Quick Ratio: Measures the level of liquidity and measures only current assets that can be quickly turned to cash. A generally standard Quick Ratio equals 1 or more.

Cash	+ Accounts Receivables	/Current Liabilities	= Quick Ratio
\$268,333	\$6,438	\$344,686	.80

Excess or Deficit for the Year:

Excess or (Deficit) Most recent fiscal year end	Excess or (Deficit) Prior fiscal year end
\$ 1,765,271 Net Assets (operating and restricted reserve)	\$ 1,716,810 Net Assets (operating and restricted reserve)

Notes: Taken from 2018 Audited Statement of Activities.

Budget Comparison

	Actuals Most Recently Completed Year	Budget Projections Current Year	Variance
<u>Income</u>	2018	2019	
Individual Contributions	\$ 136,574	\$195,000	\$ -58,426
Corporate Contributions (including Aveda Earth Month Partnership)	\$204,823	\$215,000	\$ -10,177
Foundation Grants (including 2018 promises to give in 2019)	\$790,767	\$ 569,000	\$221,767
Events	\$ 13,653	\$ 20,000	\$ -6,347
Program Services/Fee for Service	\$ 92,955	\$100,000	\$ -7,045
Other Unearned Income	\$ 63,834	\$ 78,185	\$ -14,351
Interest & Dividend Income	\$ 54,638	\$ 5,000	\$ 49,638
Net unrealized gains	\$ - 95,108	0	\$ -95,108
Total Income	\$1,262, 136	\$1,182,185	\$ 79,951
<u>Expenditures</u>			
Personnel			
Salary CEO & key employees	\$305,000	\$309,610	\$ -4,610
Salary other staff	\$466,555	\$454,975	\$ 11,580
Contract Services	\$ 1,885	\$ 47,000	\$ - 45,115
Payroll Taxes	\$ 57,424	\$ 60,000	\$ - 2,576
Insurance - Workers' Comp	\$ 1,514	\$ 1,515	\$ -1
Employee Benefits	\$101,505	\$103,985	\$ - 2,480
Payroll Services	\$ 6,673	\$ 6,500	\$ 173

Total Personnel	\$	\$	\$
General Prog./Admin – Direct			
Workshops/Conferences/Fundraising Events)	\$ 37,101	\$15,000	\$22,101
Donated Services	\$13,319	0	\$13,319
Office, Equipment & other supplies	\$22,066	\$19,000	\$ 3,066
Grants & subgrants	\$ 7,183	\$ 4,000	\$ 3,183
Litigation Expense		\$ 4,000	\$ -4,000
Moving Expense	\$ 13,466	0	\$ 13,466
Occupancy (Rent & Utilities)	\$ 41,999	\$55,000	\$-13,001
Outreach	\$ 3,434	\$ 3,000	\$ 434
Postage & Delivery	\$ 3,420	\$ 4,500	\$ -1,080
Printing & Copying	\$ 8,921	\$ 6,000	\$ 2,921
Staff Travel	\$25,287	\$30,500	\$ -5,213
Telephone Expense	\$12,080	\$ 10,000	\$ 2,080
Training	\$ 4,721	\$ 3,250	\$ -1,471
Website	\$35,832	\$20,000	\$15,832
General Prog./Admin– In-Direct			
Audit & Accounting	\$12,502	\$12,500	\$ 2
Dues & Subscriptions	\$ 2,898	\$ 2,750	\$ 148
Bank/Investment Fees	\$ 4,213	\$ 500	\$ 3,713
Insurance	\$ 5,794	\$ 7,000	\$ - 1,206
Miscellaneous	\$ 0	\$ 100	\$ -100
Permits/State Registrations	\$ 731	\$ 1,500	\$ -769
Total General Prog./Administrative	\$ 264,299	\$ 198,600	\$ 65,699
Total Expenditures	\$1,204,855	\$1,182,185	\$ -22,670
Revenue Less Expense	\$ 57,281	\$ 0	\$ 57,281

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	7,193.	7,193.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	130,367.	102,640.	9,189.	18,538.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	656,555.	516,912.	46,280.	93,363.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	12,149.	9,891.	1,022.	1,236.
9 Other employee benefits	73,989.	60,206.	6,064.	7,719.
10 Payroll taxes	57,424.	45,096.	4,482.	7,846.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	12,502.	10,135.	1,004.	1,363.
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees	255.	0.	255.	0.
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	8,558.	5,510.	427.	2,621.
12 Advertising and promotion				
13 Office expenses	45,133.	34,525.	4,009.	6,599.
14 Information technology	35,832.	28,846.	2,966.	4,020.
15 Royalties				
16 Occupancy	50,754.	41,145.	4,076.	5,533.
17 Travel	25,287.	23,917.	371.	999.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	36,717.	30,414.	2,521.	3,782.
20 Interest	3,600.	2,919.	289.	392.
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	8,820.	7,151.	708.	961.
23 Insurance	7,308.	5,924.	587.	797.
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a MOVING EXPENSES	13,466.	0.	13,466.	0.
b TRAINING	4,720.	688.	19.	4,013.
c OUTREACH	3,434.	2,309.	10.	1,115.
d DUES & SUBSCRIPTIONS	2,898.	2,601.	136.	161.
e All other expenses	731.	592.	59.	80.
25 Total functional expenses. Add lines 1 through 24e	1,197,692.	938,614.	97,940.	161,138.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

2019 GRN Organizational Budget

INCOME		
Foundation Grants		\$ 569,000.00
Aveda Earth Month Partnership		\$ 180,000.00
Other Corporations (including in-kind)		\$ 35,000.00
Membership and Individual Donations		
Regular		\$ 120,000.00
Events		\$ 20,000.00
Fee For Service		\$ 100,000.00
Major Donor (including in-kind)		\$ 65,000.00
Board Giving (including in-kind)		\$ 10,000.00
Interest and Investment		\$ 5,000.00
Miscellaneous Other Income		\$ 78,185.00
Total		\$ 1,182,185.00
EXPENSES		
Staff Salaries		\$ 764,585.00
Payroll Taxes		\$ 54,500.00
Benefits & LWCC		\$ 105,500.00
Meetings/Events (Sponsored)		\$ 7,000.00
Conferences/Meetings/Events (attended)		\$ 4,000.00
Equipment Expense		\$ 4,000.00
Litigation Expense		\$ 4,000.00
Occupancy		\$ 55,000.00
Office Expense		\$ 15,000.00
Outreach Materials		\$ 3,000.00
Postage		\$ 4,500.00
Printing & Publications		\$ 6,000.00
Professional Fees:		
Contractors, Fellows & Interns		\$ 5,000.00
Strategic Planning		\$ 42,500.00
Paid Media		\$ 1,000.00
Re-grants NOLA Community Partners		\$ 4,000.00
Telecommunications		\$ 10,000.00
Staff Travel		\$ 32,500.00
Web Expense		\$ 16,000.00
B. Indirect		
Conferences: Board Mtgs		\$ 6,000.00
Dues & Subscriptions		\$ 2,750.00
Insurance		\$ 6,000.00
Investment and Banking Fees		\$ 2,500.00
Miscellaneous		\$ 100.00
Payroll Service		\$ 7,500.00
Permit and State Reg. Fees		\$ 1,500.00
Professional Development		\$ 5,000.00
Professional Fees: Accountant		\$ 12,750.00
Total Expense		\$ 1,182,185.00

Final Evaluation Report to the S.L. Gimbel Foundation
5/25/2019

1. Organizations Name: Healthy Gulf (formerly Gulf Restoration Network)
2. Grant No: 20180044
3. Grant Period: 3/1/2018-2/28/19
4. Location of Services: New Orleans, LA
5. Name and Title of Person Completing Evaluation: Cynthia Sarthou, ED
6. Phone Number: (504) 525-1528
7. Email Address: cyn@healthygulf.org
8. Total number of clients service: 150 plus

9. Describe Projects key outcomes and results based on goals and objectives:

Goal: In East Baton Rouge and Tangipahoa Parishes, develop an educated and informed public aware of the increase in flood risk associated with destruction of floodplain forests and the flood reduction benefits of protection and restoration of critical floodplain forests in the Amite and Tangipahoa Rivers.

Objective: To educate decision-makers and residents of East Baton Rouge and Tangipahoa Parishes to

Outcomes:

- **Document and map the loss of floodplain forests in the Amite and Tangipahoa River Basins;**

Healthy Gulf (formerly Gulf Restoration Network) completed research on relevant Corps of Engineers and Louisiana Department of Natural Resources permitting and used GIS mapping technology to produce a **GIS report**, and a **series of stand-alone maps** which outline the scope and severity of the impacts of sand and gravel mining in the Amite and Tangipahoa watersheds. We then developed a power point presentation and report that incorporates the maps and supporting information, as well as associated public education material. These materials have allowed us to reframe the impacted areas as opportunities for restoration that will provide flood mitigation, important habitat and enhanced recreational and economic activities.

- **Release a report that (1) documents the acreage and geographic location of floodplain forest destruction; (2) creates GIS maps depicting the loss; and (3) calculates the impact on community flood risk;**

We completed and released a report incorporating all of research and mapping, emphasizing sand and gravel mines as opportunities for restorations. However, due to the loss of our expert we were unable to obtain any comprehensive calculation of the impact of that loss on community flood risk. Instead, we focused on the benefits of restoration in terms of reduced flood risk

- **Increase public understanding of the link between floodplain forests and flood risk as reflected by (1) distribution of the report to at least 5 relevant state and local decision**

makers, and sponsorship of 4 meetings that engage at least 40 residents of East Baton Rouge or Tangipahoa parishes.

Our educational efforts were successful at engaging community members in both parishes, through distribution of our educational materials and meetings with community residents. We also developed a power point presentation based on our research, as well as fact sheets. We presented to: (1) the Federation of Greater Baton Rouge, (2) a community meeting in East Baton Rouge entitled “Make Floodplain Restoration Work for You”, (3) the Sierra Club Delta Chapter, (4) the Amite River Watershed Symposium and (5) a Drainage Baton Rouge meeting. We also tabled at the Wild and Scenic River Festival. And, provided comments and our maps at an open house for the Amite River and Tributaries feasibility study which is looking at ways to better protect residents, business and infrastructure in the basin. These events reached over 150 people, including homeowners and key decision-makers including the United States Army Corps of Engineers, Federal Emergency Management Agency, Senator Bill Cassidy’s Office, Louisiana Department of Wildlife and Fisheries, Office of Community Development, Parish Floodplain Managers, Louisiana Wildlife Federation.

Additionally, we published an extensive blog on the issue: “No Museum for Trees, but Plenty of Gravel for the Parking Lot” (July 2018), which was published on Facebook and participated in a radio interview in Baton Rouge to share the findings of our research.

We have also distributed our findings, including our report, to decision makers, such as the Louisiana Office of Community Development, and to Healthy Gulf members and partners in the relevant parishes.

10. Describe and challenges/obstacles encountered in attaining stated goals and objective

Sadly, our expert on calculating the increase in flood risk caused by the destruction of floodplain forests passed away suddenly. We were unable to find another expert capable of making these calculations. As a result, our report and materials do not include any estimate of increases in flood risk due to loss of floodplain forest.

Also, an unexpected family emergency required our Wetlands Analyst, Natalie Montoya, to relocate to California. Due to a down turn in revenue in 2018, we were unable to replace her. As a result, production of the report was delayed until 2019.

11. How did the organization overcome and/or address the challenges and obstacles

We expanded our research to include historical changes in flood inundation in the two target river basins and reduction in flood risk associate with wetland forest restoration. This information was then substituted for the expert analysis we had originally contemplated.

Thankfully, in the summer of 2018, Healthy Gulf’s Wetland Analyst had used the results of our research and mapping to create educational materials and completed numerous presentations. Thus, although the production of the report on our research was delayed, much of the community

engagement had already occurred. Our Water Program Director has now assumed responsibility for leading education and outreach efforts.

12. Describe the unintended positive outcomes as a result of the efforts supported by this grant

The State and Parish governments have been supportive of the call for restoration of abandoned sand and gravel mines, which finds support in Louisiana's law on reclamation of abandoned mines.

13 Briefly describe the impact this grant has had on the organization and community served

Our findings provide highlight the potential for flood risk reduction which are achievable and relatively cost effective and can be incorporated in the Louisiana Office of Community Developments ongoing planning efforts in East Baton Rouge and Tangipahoa parishes.

14. Please provide a narrative on how the funds were used to fulfill the objectives. Support documents can be emailed to the community foundation.

Grant funds were used defray the cost of purchasing GIS software and increased computer capacity. The majority of the remaining funds under the grant supported time spent by our Wetlands Analyst, Community Science Director and Fellow in researching relevant Corps of Engineers and Louisiana Department of Natural Resources permitting, geographically locating and mapping areas of historic floodplain forest destruction, and calculating the potential for flood risk reduction associated with restoration of sand and gravel mines throughout the Amite and Tangipahoa river basins. Our Wetlands Analyst and Community Science Director then dedicated staff time to community outreach and education, including the 5 presentations discussed above. Communications and graphic design staff were involved in developing a report incorporating the results of our research and the maps, as well as associated public education materials


15. Please relate a success story

In 2016 several Louisiana parishes suffered severe flooding, in part, due to destruction of wetland forests along three of Louisiana's scenic rivers for sand and gravel mining. We documented the destruction, highlight the potential for flood risk reduction through restoration of abandoned sand and gravel mines, and used those materials to educate and engage Louisiana communities and decision-makers

The result, we have created real interest and thus the potential for restoration of over 12,000 acres of mined floodplain forests in the Amite River, the Tangipahoa and other Louisiana Scenic Rivers watersheds to reduce flood risk.

Final Financial Evaluation

Expense Type	Total Budgeted Project Expense	Budgeted S.L Gimbel Expense	Total Actual Project Expense	Actual S.L Gimbel Expense
Personnel Expense:	\$ 35,756.00	\$ 23,962.00	\$ 35,750.00	\$ 23,962.00
Equipment/Supplies	\$ 2,000.00	\$ 1,000.00	\$ 1,306.00	\$ 1,000.00
Printing/Publication	\$ 175.00	\$ 38.00	\$ 175.00	\$ 38.00
Travel	\$ 445.50		\$ 445.00	
3 Parish Community Meetings	\$ 600.00		\$ 230.00	
Total	\$ 38,976.50	\$ 25,000.00	\$ 37,906.00	\$ 25,000.00

 **IRS** Department of the Treasury
Internal Revenue Service
P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0752251763
June 12, 2017 LTR 4168C 0
72-1447742 000000 00
00040656
BODC: TE

GULF RESTORATION NETWORK
% CYNTHIA M SARTHOU
PO BOX 2245
NEW ORLEANS LA 70176-2245



054312

Employer ID Number: 72-1447742
Form 990 required: Yes

Dear Taxpayer:

This is in response to your request dated June 01, 2017, regarding your tax-exempt status.

We issued you a determination letter in July 1999, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

Our records also indicate you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Sections 509(a)(1) and 170(b)(1)(A)(vi).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If a return is required, you must file Form 990, 990-EZ, 990-N, or 990-PF by the 15th day of the fifth month after the end of your annual accounting period. IRC Section 6033(j) provides that, if you don't file a required annual information return or notice for three consecutive years, your exempt status will be automatically revoked on the filing due date of the third required return or notice.

For tax forms, instructions, and publications, visit www.irs.gov or call 1-800-TAX-FORM (1-800-829-3676).

If you have questions, call 1-877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific Time).

0752251763
June 12, 2017 LTR 4168C 0
72-1447742 000000 00
00040657

GULF RESTORATION NETWORK
% CYNTHIA M SARTHOU
PO BOX 2245
NEW ORLEANS LA 70176-2245

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Teri M. Johnson".

Teri M. Johnson
Operations Manager, AM Ops. 3

*THE GULF RESTORATION NETWORK
BOARD OF DIRECTORS
2019*

Ackie Adams
Dallas, TX

Colette Pichon Battle
Slidell, LA

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Mobile, AL (Chair)

Martha Collins
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Beverly Nichols (Secretary/Treasurer)
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Aaron Viles (Chair)
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