

**NEW*

Internal Use Only:
Grant No: _____

*GRANT FEE - D:
28833*

Organization / Agency Information

<i>Organization/Agency Name:</i> Golden Harvest Food Bank, Inc.		
<i>Physical Address:</i> 3310 Commerce Dr. Augusta, GA 30909		<i>City/State/Zip</i>
<i>Mailing Address:</i> 3310 Commerce Dr. Augusta, GA 30909		<i>City/State/Zip</i>
<i>CEO or Director:</i> Mr. Travis McNeal, Executive Director		<i>Title:</i>
<i>Phone:</i> (706) 736-1199	<i>Fax:</i>	<i>Email:</i>
<i>Contact Person:</i> Mr. Nathan Krupa, Grant Writer		<i>Title:</i>
<i>Phone:</i>	<i>Fax:</i>	<i>Email:</i> nkrupa@goldenharvest.org
<i>Web Site Address:</i> http://www.goldenharvest.org		<i>Tax ID:</i> 58-1466516

Program / Grant Information

<i>Program/Project Name:</i> Emergency Meals Program		<i>Amount of Grant Requested:</i> \$10000	
<i>Total Organization Budget:</i> \$31091290	<i>Per 990, Percentage of Program Service Expenses (Column B / Column A x 100):</i> 96	<i>Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100):</i> 1.8999999999999999	<i>Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100):</i> 3.7000000000000002
<i>Purpose of Grant Request (one sentence):</i> Grant funds will support the purchase of food that will be distributed through food pantries and onsite programs.			
<i>Gimbel Grants Received: List Year(s) and Award Amount(s)</i> N/A			

Holiday Grant Application

XXV. Organization/Agency Background: State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

Golden Harvest Food Bank is a volunteer-driven, non-profit organization that provides quality food and other grocery products to those in need. We do this with local community support through direct service programs, partner agencies, and community education about hunger.

Golden Harvest Food Bank serves the hungry in a 30-county service area in eastern Georgia and western South Carolina. The Food Bank was founded in Augusta, Georgia, in 1982, and now operates from three distribution centers -- Augusta, GA and Aiken and Anderson, SC. Golden Harvest is a locally-supported 501(c)(3) nonprofit organization that provides grocery products to the hungry through a network of more than 300 direct service programs and food pantries. Golden Harvest distributed more than 17.4 million pounds of grocery products to those in need in fiscal year 2017, and since its founding has distributed more than 279 million pounds of food. In 2016, we served 979,321 duplicated individuals, 128,890 of which were seniors and 166,294 of which were children.

Our core activities are the acquisition, inspection, storage, and distribution of food to the hungry through partner agencies and direct service programs. Golden Harvest operates three food grade warehouses with the hard work of 46 paid staff, 1 part time staff, and more than 2,000 registered volunteers.

II. Project Information: Describe your food distribution program. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program? How do you identify/qualify those in need? How often is the food distribution offered? How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

Golden Harvest Food Bank requests funding to purchase food that will be given out to hungry families through our Emergency Meals Program. Golden Harvest feeds hungry families and individuals through a network of more than 300 food pantries and direct service programs located throughout 30 counties of eastern Georgia and western South Carolina. Golden Harvest works with these agencies to acquire, store, and distribute high quality food and other grocery product to hungry families and children. The size of the collaborative effort reflects the tremendous need for food assistance in the community.

According to the USDA, these 30 counties are home to more than 213,000 individuals, or 16.5% of the population, who struggle with food insecurity. More than 1 in 4 children (23.4%) – an estimated 69,000 individuals – struggle to get enough food to eat. Golden Harvest will use the funds to purchase food that will be given to the hungry through our network of agency partners. Agency partners include food pantries, soup kitchens, homeless shelters, senior centers, schools, domestic violence shelters, and other community hunger relief organizations. Food distribution schedules vary by agency, with some providing daily meals and others doing so on a weekly or monthly schedule. Clients are qualified through the use of self-declarations forms that are regulated by the USDA. Each agency reports monthly on the number of families served, the number of individuals within those families, and the total amount of food provided.

With bulk purchases, the \$10,000 will provide nearly 15,000 lbs. of desirable, healthy, shelf stable food. Upon receiving the items, they will be entered into our inventory system and made available to our partners, who will add them to their orders and distribute them to the hungry.

**2017 S.L. Gimbel Foundation Fund
Holiday Grant Application**

III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. The maximum amount requested is \$10,000. One hundred percent of the request should be for the purchase of food items only. Canned tuna will not be funded. Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity.

Line Item	Line Item Description	Requested Amount
Beef Stew (Canned)	1 pallet w/ 96 cases, 28 units per case	\$1,819.20
Beef Pasta Dinner (Dry)	2 pallets w/ 39 cases, 27 units per case	\$1,088.10
Chicken Noodle Soup (Canned)	1 pallet w/ 100 cases, 24 units per case	\$1,050.00
Pancake Mix (Dry)	1 pallet w/ 98 cases, 16 units per case	\$975.10
Pork and Beans (Canned)	1 pallet w/ 85 cases, 28 units per case	\$1,100.75
Sliced Carrots (Canned)	1 pallet w/ 85 cases, 28 units per case	\$1,143.25
Spaghetti (Dry)	1 pallet w/ 112 cases, 20 units per case	\$1,002.40
Vegetable Soup (Canned)	1 pallet w/ 100 cases, 24 units per case	\$1,125.00

TOTAL: Subtotal \$9,303.80 + \$980.00 Freight \$10,283.80
Amount Requested - \$10,000

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
634,286	32,798,121	1.9%

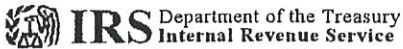
Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A)

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	90,091.	54,955.	22,523.	12,613.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,880,708.	1,245,021.	385,883.	249,804.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	333,520.	228,571.	62,493.	42,456.
10 Payroll taxes	163,286.	112,417.	30,607.	20,262.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	100,559.	12,319.	76,815.	11,425.
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	77,158.	74,194.	2,000.	964.
12 Advertising and promotion	230,033.	19,096.	598.	210,339.
13 Office expenses	149,700.	120,909.	7,351.	21,440.
14 Information technology				
15 Royalties				
16 Occupancy	497,557.	492,740.	2,398.	2,419.
17 Travel	24,068.	15,232.	4,063.	4,773.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	1,290.			1,290.
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	283,780.	273,076.		10,704.
23 Insurance	131,331.	117,815.	12,652.	864.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <u>DISTRIBUTED FOOD</u>	26,051,787.	26,051,787.		
b <u>FOOD PURCHASES</u>	2,618,562.	2,618,562.		
c <u>AUTO AND DELIVERY</u>	68,656.	67,136.	415.	1,105.
d <u>FREIGHT</u>	53,784.	53,784.		
e All other expenses	42,251.	15,419.	26,488.	344.
25 Total functional expenses. Add lines 1 through 24e	32,798,121.	31,573,033.	634,286.	590,802.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)



Department of the Treasury
Internal Revenue Service

P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248674160
June 03, 2011 LTR 4168C E0
58-1466516 000000 00

00019305
BODC: TE

GOLDEN HARVEST FOOD BANK INC
3310 COMMERCE DR
AUGUSTA GA 30909-4417



028804

Employer Identification Number: 58-1466516
Person to Contact: Mrs. Ryan
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your May 24, 2011, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in August 1982.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.



GOLDEN HARVEST
FOOD BANK

feeding lives together

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Dagan Sharpe	Queensborough National Bank & Trust
Ben Wigington	Community Volunteer
Monique Wynn	5/3 Bank

Golden Harvest Food Bank
 Operating Budget
 Fiscal year 2018
 October 1, 2017 to September 30, 2018



Revenue		% of Total		
Food Donations	\$ 26,211,913	83.14%		
City, County, State & Federal Grants	\$ 811,956	2.19%		
USDA Reimbursement	\$ 314,360	0.87%		
Individual & Corporate Contributions	\$ 2,503,086	6.68%		
Church & Civic Organizations	\$ 96,198	0.31%		
Foundations	\$ 708,000	1.94%		
United Way(s)	\$ 63,000	0.23%		
Shared Maintenance Fees	\$ 1,092,459	3.48%		
Fund-Raising Activities	\$ 246,320	0.65%		
Corporate Sponsorships	\$ 115,000	0.49%		
Rental Income	\$ 11,400	-0.01%		
Other Revenue	\$ 10,060	0.03%		
Total Revenue	\$ 32,183,752	100.00%		
Personnel Expenses				
	Total	Program	Management	Fundraising
Salaries	\$ 2,021,105	\$ 1,214,573	\$ 444,556	\$ 361,976
Benefits	\$ 363,387	\$ 234,451	\$ 67,594	\$ 61,342
Taxes & Workers Compensation	\$ 231,124	\$ 163,016	\$ 37,456	\$ 30,652
Sub Total Personnel Expenses	\$ 2,615,616	\$ 1,612,040	\$ 549,606	\$ 453,970
Operating Expenses				
	Total	Program	Management	Fundraising
Donated Food Distributed	\$ 24,231,665	\$ 24,231,665	\$ -	\$ -
Purchased Food	\$ 1,780,065	\$ 2,019,550	\$ -	\$ -
Inventory Shrinkage & Depreciation	\$ 1,006,054	\$ 1,006,054	\$ -	\$ -
Mortgage interest & site maintenance	\$ 87,153	\$ 87,153	\$ -	\$ -
Utilities	\$ 183,083	\$ 183,083	\$ -	\$ -
Postage, telecommunications, printing	\$ 327,688	\$ 89,514	\$ 2,100	\$ 236,074
Equipment, vehicle maintenance & rental	\$ 105,181	\$ 102,121	\$ 660	\$ 2,400
Freight & transportation	\$ 216,379	\$ 215,314	\$ 840	\$ 225
Professional services	\$ 300,340	\$ 109,174	\$ 111,000	\$ 80,166
Office & warehouse supplies	\$ 54,932	\$ 50,768	\$ 1,500	\$ 2,664
Insurance	\$ 104,525	\$ 91,424	\$ 13,101	\$ -
Events, volunteers	\$ 14,588	\$ 1,100	\$ 6,000	\$ 7,488
Other Costs	\$ 64,021	\$ 48,976	\$ 12,985	\$ 2,060
Sub Total Operating Expenses	\$ 28,475,674	\$ 28,235,896	\$ 148,186	\$ 331,077
Total Expenses	\$ 31,091,290	\$ 29,847,936	\$ 697,792	\$ 785,047
		% of total	% of total	% of total
		96%	2.2%	2.5%
Net Revenue (Loss)	1,092,462			

Order Invoice



331 Great Circle Road
 Nashville, TN 37228
 615-329-3491
 www.secondharvestmidtn.org

Invoice No	Page
221933	1
Invoice Date	
January 23, 2018	

Bill To:
 Golden Harvest Food Bank
 3310 Commerce Drive
 Augusta, GA 30909-4417
 US

Ship To:
 Golden Harvest Food Bank
 3310 Commerce Drive
 Augusta, GA 30909
 706-736-1199
 US

Order No	Web Order No.	Order Date	Customer No	Loc	Sales Rep
1040218	11257	November 10, 2017	6004	206	57 Out of Area

Customer PO Number	Job No	Ship Via	PPD/COL
		Proj. Preserve	

Item No	Description	Qty	Qty Shipped/Returned	Unit	UOM	Extended Price
			Qty Backordered	Disc%		
00150A	Spaghetti 112/pallet / 20/16oz	112.0000	112.0000	9.48000	EA	1,061.76
	Bin No: SHIP	112.0000				
6071000A	CO-OP Beef Stew / 24/15 oz	96.0000	96.0000	19.48000	EA	1,870.08
	Bin No: SHIP	96.0000				
9020300A	Co-op Pancake Mix / 15/16 oz	98.0000	98.0000	10.48000	EA	1,027.04
	Bin No: SHIP	98.0000				
881880A	Beef Pasta Dinner / 24/5.6oz	78.0000	78.0000	14.49000	EA	1,130.22
	Bin No: SHIP	78.0000				
272940A	Pork & Beans / 24/16oz	85.0000	85.0000	13.48000	EA	1,145.80
	Bin No: SHIP	85.0000				
577770A	Sliced Carrots / 24/15 oz	85.0000	85.0000	13.98000	EA	1,188.30
	Bin No: SHIP	85.0000				
222570A	Chicken Noodle Soup / 24/10.51oz	100.0000	100.0000	11.03000	EA	1,103.00
	Bin No: SHIP	100.0000				
222550A	Vegetable Soup / 24/10.58oz	100.0000	100.0000	11.78000	EA	1,178.00
	Bin No: SHIP	100.0000				

Please note customer number 6004 on payment. Thank you.

TOTAL WEIGHT 15,014.38

Safe Amount:	9,704.20
Misc./Handling:	0.00
Shipping/Freight:	0.00
Sales Tax:	0.00
SubTotal:	9,704.20
Amount Received:	0.00

Terms: net 30

Balance Due: 9,704.20