



## S.L. Gimbel Foundation Fund Holiday Food Program Grant Application

Internal Use Only:
Grant :

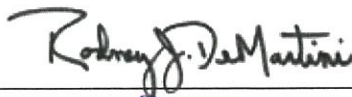

### Organization / Agency Information

<b>Organization/Agency Name:</b> Food For Thought		
<b>Physical Address:</b> 6550 Railroad Ave.		<b>City/State/Zip</b> Forestville, CA 95436
<b>Mailing Address:</b> P.O. Box 1608		<b>City/State/Zip</b> Forestville, CA 95436
<b>CEO or Director:</b> Ron Karp		<b>Title:</b> Executive Director
<b>Phone:</b> (707) 887-1647 x 105	<b>Fax:</b> (707) 887-1440	<b>Email:</b> RonK@FFTfoodbank.org
<b>Contact Person:</b> Karen Gardner		<b>Title:</b> Grants and Special Projects Manager
<b>Phone:</b> (707) 887-1647 x 117	<b>Fax:</b> (707) 887-1440	<b>Email:</b> KarenG@FFTfoodbank.org
<b>Web Site Address:</b> FFTfoodbank.org		<b>Tax ID:</b> 68-0181095

### Program / Grant Information

<b>Program/Project Name:</b> Comprehensive Nutrition Program			<b>Amount of Grant Requested:</b> \$15,000
<b>Total Organization Budget:</b>	<b>Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100):</b>	<b>Per 990, Percentage of Management &amp; General Expenses Only (Column C / Column A x 100):</b>	<b>Per 990, Percentage of Management &amp; General Expenses and Fundraising (Column C+D / Column A x 100):</b>
\$2,786,308	80%	5%	20%
<b>Purpose of Grant Request (one sentence):</b>  Food For Thought will provide lifesaving, comprehensive nutrition services to Sonoma County residents affected by HIV or other serious illnesses.			
<b>Gimbel Holiday Grants Received: List Year(s) and Award Amount(s)</b>  2017, \$10,000			

### Signatures

<b>Board President / Chair: (Print name and Title)</b>  Rodney DeMartini, Board President	<b>Signature:</b>  	<b>Date:</b>  Nov. 9, 2019
<b>Executive Director/President: (Print name and Title)</b>  Ron Karp, Executive Director	<b>Signature:</b>  	<b>Date:</b>  Nov. 9, 2019

**I. Organization/Agency Background:**

**Mission, Vision, and Purpose:** Food For Thought's (FFT) mission is to foster health and healing through nutrition and compassion. We envision a Sonoma County where everyone with a medical need has access to heal and thrive. Our main purposes are to (1) provide nutritious food that promotes healing to our neighbors in need and (2) improve the health of—and decrease health care costs for—our clients.

**History:** Food For Thought was founded in 1988 in response to the AIDS crisis. Over time, we have shifted our focus from providing basic palliative care to providing comprehensive nutrition services. In 2014, we expanded our services to people affected by a range of serious illnesses in addition to HIV.

**Core Program and Population Served:** Our core program is the Comprehensive Nutrition Program, through which we provide weekly groceries, congregate lunch, vitamins and supplements and nutrition education to 875 food-insecure, seriously ill residents of Sonoma County, California.

**Staff and Volunteers:** FFT employs nine full-time and seven part-time staff members. Through our award-winning volunteer program, over 500 volunteers contribute over 28,000 hours of time per year.

**II. Project Information:**

**Community Conditions and Need:** One of the most significant crises in our community is the lack of access to healthy food, which results in poor health outcomes as well as high health care costs. There are thousands of people in Sonoma County, and in communities across the country, who are suffering from a range of serious illnesses and don't know where their next meal will come from. The recent Kincadee fire exacerbated this problem, and many of our clients were without power for five or more days and lost all the food in their refrigerators and freezers.

**Demographic and Geographic Information:** Food For Thought's service area is the entirety of Sonoma County. The target population for this program are people who are food insecure and affected by a range of illnesses including congestive heart failure, HIV, cancer and diabetes. Most live in extreme poverty: 75% earn under \$18,000 per year. More than two-thirds of our clients are age 50 or older, their needs complicated by illness as well as age-related factors such as isolation, frailty and cognitive decline.

**Food Program Activities and How Often Distributed:** Weekly groceries: fresh produce, high-quality protein sources, healthy grains, and medically tailored meals (enough for 21 meals per week per person); weekly countywide delivery to homebound and homeless clients; monthly vitamins and supplements; individual nutrition counseling upon demand; bimonthly group cooking classes; and a congregate lunch program, three days per week.

**Client Identification/Qualification:** Clients are referred by medical professionals who assess their health and risk of malnutrition.

**Number Served and How Tracked:** We will serve 875 clients in the grant period. Each client has a unique client ID number, and we track and log every client encounter as well as the amount and type of services they receive.

*"When I first came here, I was sick, pregnant, and had a toddler. Before we had Food For Thought, my family mostly ate fast food, because it's all we could afford. Now when my kids want a snack, instead of grabbing fries, I grab an apple."*

*— Saray, Food For Thought client*





**S.L. Gimbel Foundation Fund  
Holiday Grant Application**

**III. Project Budget**

Please provide a detailed line-item budget for your project by completing the budget form below. **The maximum requested amount is \$15,000** or 25% of your operating budget, whichever is less. You can request for less than \$15,000. You may delineate your line items requests per examples below:

- 85% of total request for the purchase of food items only. (Ex. Total request of \$15,000; 85% is \$12,750 for food)
- 15% of total request for female hygiene products and/or diapers. (Ex. Total request of \$15,000; 15% is \$2,250 for diapers and female hygiene products)
- 100% of total request for the purchase of food items
- Canned tuna will not be funded.

**Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity. See attached example.**

Line Item	Line Item Description	Requested Amount
<i>Rocky Chicken drumsticks</i>	6 frozen chicken drumsticks per package, <b>\$2.59/package</b> , 1,275 packages	\$3,302
<i>High Fiber Bread</i>	Individual loaves of bread, <b>\$3.58/loaf</b> , 1,255 loaves	\$4,493
<i>Cheese</i>	Individual 8-oz packages of cheddar and pepper jack cheese, <b>\$1.83/package</b> , 1,025 packages	\$1,876
<i>Eggs</i>	6 eggs per carton, <b>\$1.62/carton</b> , 1038 cartons	\$1,682
<i>Turkeys</i>	Whole turkeys, <b>\$8.00/each</b> , 456 turkeys	\$3,648
<b>TOTAL:</b>		\$15,000

**IV. Administrative Expenses Percentage**

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current **990 form that you submitted, Part IX Statement of Functional Expenses.**

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$120,042	\$2,277,272	5.2%

**V. Supplemental Documents Checklist:** Submit the following as attachments

- ☐ Your current 501(c) (3) final determination letter from the IRS
  - ☐ List of your Board members and their affiliations
  - ☐ Your most recent, filed 990 report.
-

INTERNAL REVENUE SERVICE  
DISTRICT DIRECTOR  
2 CUPANIA CIRCLE  
MONTEREY PARK, CA 91755-7406

DEPARTMENT OF THE TREASURY

Date: MAY 06 1994

FOOD FOR THOUGHT  
PO BOX 1357  
GUERNEVILLE, CA 95446-1357

Employer Identification Number:  
68-0181095  
Case Number:  
954108008  
Contact Person:  
TYRONE THOMAS  
Contact Telephone Number:  
(213) 894-2289  
Addendum Applies:  
No

Dear Applicant:

Based on the information you recently submitted, we have classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Internal Revenue Code because you are described in sections 509(a)(1) and 170(b)(1)(A)(vi).

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in 501(c)(3) is still in effect.

This classification is based on the assumption that your operations will continue as you have stated. If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status.

This supersedes our letter dated February 02, 1994.

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help resolve any questions about your private foundation status, you should keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,



Richard R. Orosco  
District Director

Letter 1078 (DO/CG)

## **Food For Thought Board of Directors**

- Diana Laczkowski, President, Human Resources Consultant
- Larry Needleman, Vice-President, Owner, Larry Needleman Property Management
- Rodney DeMartini, Secretary, Retired Executive Director, National Catholic AIDS Network and Director, St. Philip/St. Teresa Rural Food Program
- Mark C. Short, Treasurer, Retired, Pfizer
- Elisa Baker, Retired Volunteer Manager, Food For Thought
- Nancy Bouffard, Director, Health Education, Kaiser Permanente Santa Rosa
- Ric Giardina, Workforce Development Manager, County of Sonoma
- Shan Magnuson, Retired Contributions Operations Specialist, Kaiser Permanente
- S. Mitchell Savitsky, retired Emergency Medicine physician, Kaiser, and UCSF
- Misti Wood, Community Engagement Liaison, Sonoma County Sheriff's Office

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX.

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21.				
2 Grants and other assistance to domestic individuals. See Part IV, line 22.				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16.	45,023.	45,023.		
4 Benefits paid to or for members.				
5 Compensation of current officers, directors, trustees, and key employees.	112,159.	67,295.	22,432.	22,432.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).	0.	0.	0.	0.
7 Other salaries and wages.	654,243.	438,805.	16,369.	199,069.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions).				
9 Other employee benefits.	128,709.	76,922.	4,602.	47,185.
10 Payroll taxes.	66,215.	43,726.	3,352.	19,137.
11 Fees for services (non-employees):				
a Management.				
b Legal.				
c Accounting.				
d Lobbying.				
e Professional fundraising services. See Part IV, line 17.				
f Investment management fees.				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	100,479.	38,204.	57,587.	4,688.
12 Advertising and promotion.	3,983.	2,423.	87.	1,473.
13 Office expenses.				
14 Information technology.				
15 Royalties.				
16 Occupancy.	58,439.	50,635.	2,766.	5,038.
17 Travel.	9,806.	5,117.	3,588.	1,101.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials.				
19 Conferences, conventions, and meetings.				
20 Interest.				
21 Payments to affiliates.				
22 Depreciation, depletion, and amortization.	43,214.	34,571.	2,161.	6,482.
23 Insurance.	11,226.	7,352.	3,728.	146.
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <u>DONATED FOOD</u>	513,181.	513,181.		
b <u>PURCHASED FOOD</u>	356,209.	356,209.		
c <u>NUTRITIONAL SUPPORT</u>	62,659.	62,659.		
d <u>PRINTING AND PUBLICATIONS</u>	30,232.	6,110.	594.	23,528.
e All other expenses.	81,495.	61,314.	2,776.	17,405.
25 Total functional expenses. Add lines 1 through 24e.	2,277,272.	1,809,546.	120,042.	347,684.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input checked="" type="checkbox"/> if following SOP 98-2 (ASC 958-720).				

## Food For Thought Agency Budget 2019

<b>INCOME</b>	<b>2019</b>
Individual Contributions	467,800
Food Drives	95,000
Foundation Grants	303,100
Bequests	50,000
Dividends & Interest	59,000
Endowment Distribution	150,000
In-Kind Donations	477,000
Rent Income	4,920
Events Revenue	202,000
Event Sponsorship	60,000
Outside Events	30,000
State MediCal contract	190,000
Ryan White contract	255,000
Nutrient Program Income	5,000
Retail Store Gross	273,250
<b>TOTAL INCOME</b>	<b>2,622,070</b>
<b>EXPENSE</b>	
Total Personnel Expense	1,318,843
Donated Foods	285,000
Donated Foods via Fd Drives	160,000
Donated Supplements	32,000
Purchased Foods	410,000
Prepared Meals	64,000
Vitamins & Supplements	33,500
Accounting & Audit	65,500
Audit	15,000
Supplies	32,850
Occupancy	126,665
Postage	20,050
Garden Supplies	5,000
Equipment Maintenance	5,000
Printing	30,500
Equipment Rental	13,000
Memberships	5,200
Advertising	22,500
Bank & Merchant Fees	18,000
Misc Fundraising Exp	1,000
Consulting Fees	60,700
Program Grants	32,000
Truck Expense	1,200
Mileage	2,800
Travel	6,000
Conference/Meetings	1,500
Education & Training	5,000
Volunteer & Donor Recognition	13,500
<b>TOTAL EXPENSE</b>	<b>2,786,308</b>
<b>NET INCOME</b>	<b>-164,238</b>

Food For Thought



healing with  
food+love

P.O. Box 1608  
Forestville, CA 95436  
707.887.1647  
[www.fftfoodbank.org](http://www.fftfoodbank.org)

## Budget Narrative November 14, 2019

While Food For Thought has not completed a revised budget, recent fundraising successes have offset our projected deficit for the fiscal year. A new fundraising event held in August was much more successful than expected, and we have surpassed expectations in the area of foundation grants as well. In all, we expect to run in the black this year.

The reason for our planned deficit was that Food For Thought was the fortunate recipient of several large legacy gifts between 2012-2014. In part due to this increase in our agency's reserves and endowment, our board made the thoughtful decision to use these funds strategically to expand our services to serve more people in need in our community, while also engaging in long-term budget planning to remain sustainable.

Food For Thought tends to project conservative budgets, and the unexpected success in fundraising means that we will not have to use our reserves as planned at this time.



#202

COMPLETE

**Collector:** Gimbel Foundat...nd Evaluation (Web Link)  
**Started:** Tuesday, June 05, 2018 8:58:49 AM  
**Last Modified:** Thursday, June 28, 2018 11:44:48 AM  
**Time Spent:** Over a week  
**IP Address:** 24.5.55.53

Page 1

**Q1 Name of your organization.**

Food For Thought

**Q2 Grant #**

20170904

**Q3 Grant Period**

12/12/17 - 6/12/18

**Q4 Location of your organization**

City Forestville

State CA

**Q5 Name and Title of person completing evaluation.**

Karen Gardner, Grants & Special Projects Manager

**Q6 Phone Number:**

7078871647

**Q7 Email address.**

kareng@fftfoodbank.org

Page 2: Key Outcomes and Results

S.L. Gimbel Foundation Fund

**Q8** Total number of clients served through this grant funding:

752

**Q9** Describe the project's key outcomes and results based on the goals and objectives. Use the following format: State the Goal: State Objective 1: Describe the Activities, Results and Outcomes for Objective 1: State Objective 2 (if applicable): Describe the Activities, Results and Outcomes for Objective 2: State Objective 3 (if applicable): Describe the Activities, Results and Outcomes for Objective 3:

Food For Thought (FFT) is so grateful for your support of our work. Because of this generous grant, our Comprehensive Nutrition Program was a great success, and we served many seriously ill, low-income clients with lifesaving nutrition services, including healthy weekly groceries, congregate meals, vitamins and supplements, nutrition counseling, and group cooking classes. We are proud to have met our objectives as listed in our grant application, and our results are listed below.

Outcome: Clients will increase consumption of fruits and vegetables by 25%

Results: During the grant period, clients increased their consumption of fruits and vegetables by 71%.

Outcome: Clients who attend our lunch program will report reduced feelings of loneliness and isolation by 30%.

Results: 47.5% of clients who regularly attend the lunch program self-reported that they felt less lonely and isolated.

Outcome: 90% of clients will report being satisfied with FFT's services.

Results: 92% of clients rated our nutrition services as "very good" or "excellent" in our most recent survey.

Outcome: Of 80 clients monitored in partnership with a local health center, 90% will make improvements in food security, diet quality, blood pressure, body mass index, hemoglobin A1c, lipids, and albumin; and will see a 65% decrease in the number of hospital and emergency room visits

Results: We are still waiting for final results from our partners, but preliminary results show the following:

- Food insecurity for all clients dropped to zero
- Diet quality improved dramatically
- The majority made positive improvements in weight, blood pressure, and mental health
- Clients experienced a 67% decrease in hospital visits

**Q10** Please describe any challenges/obstacles the organization encountered (if any) in attaining goals & objectives.

We are pleased to have been able to provide services as planned with no major obstacles or challenges to the program.

Last year, we experienced a major challenge in our community, as many of our clients, volunteers, staff, and donors were impacted by the fires that devastated our region in October. We are happy to have played a part in the fire relief effort, but are still feeling the challenges of this tragedy. We are exceptionally grateful to the S.L. Gimbel Foundation Fund for providing much-needed support at a critical time in our agency and community.

**Q11** How did you overcome and/or address the challenges and obstacles?

We responded immediately by expanding services to our clients while also becoming a hub for the effort to feed thousands of additional people in need: evacuees and fire survivors throughout our County. For the past few months, we have been working to help clients who lost their homes rebuild their kitchens, by supplying free kitchen appliances, dishes, and other items.

## S.L. Gimbel Foundation Fund

### **Q12** Describe any unintended positive outcomes as a result of the efforts supported by this grant.

One unexpected positive outcome of this project was to see the immense difference that medically tailored, healthy food has on people affected by serious illnesses. We are currently leveraging the lessons learned from this project in two ways. First, we are making some changes to our food offerings to all clients in order to limit certain ingredients, such as excess salt and sugar, with the goal of further advancing the health of all of our clients. Second, we have been selected by the California Department of Health Services to be one of six California agencies to participate in a three-year program called the Medi-Cal Medically Tailored Meals Program. Through this program, we will serve medically tailored food and nutrition counseling to 50 low-income Sonoma County residents affected by congestive heart failure per year, in hopes of improving health and decreasing hospitalizations. Our experience in implementing our programs this year, possible because of your support, has directly influenced the direction of this statewide pilot, and our experiences over the past year will be used to serve many people in need on a much larger scale.

### **Q13** Briefly describe the impact this grant has had on the organization and community served.

Food For Thought used the grant to purchase food at a wholesale rate for 750 low-income clients affected by serious illnesses and at great risk of malnutrition. Each client received the following:

- Weekly groceries: fresh produce, high-quality protein, healthy grains, vitamins and supplements, and medically tailored meals (enough for 21 meals per week per person)
- Delivery to any client who cannot travel, including homebound and homeless clients
- Individual nutrition counseling and group cooking classes with a registered dietician
- Congregate lunch program

We know that healthy food positively impacts our clients' health. This year was the first that we monitored the link between our services and medical and cost savings outcomes. We are pleased that our initial results demonstrate huge improvements in food security, diet quality, weight, blood pressure, and mental health. Further, our clients experienced a 67% decrease in hospital visits.

## Page 3: Budget

### **Q14** Please provide a budget expenditure report of the approved line items. Include a brief narrative on how the funds were used to fulfill grant objectives.

We spent the entire grant as planned during the six-month grant period, on the items we listed in our project budget form. We spent more than the requested amount on each line item in our budget, and used S.L. Gimbel Foundation funds exactly as planned. We are more than happy to share our receipts from these food purchases; please contact [kareng@fftfoodbank.org](mailto:kareng@fftfoodbank.org) if you would like supporting documentation on these expenses.

## Page 4: Success Stories

## S.L. Gimbel Foundation Fund

### **Q15** Please relate a success story:

Lifesaving Food and Love by Norman Roy Jensen

I've been a client since 2005, when I was briefly homeless and seeking help with food, clothing and shelter. Food For Thought was one of the first organizations to help me. I was amazed that food was brought to me every week, even though I was in a eucalyptus grove, camping in a tent. I was able to get on my feet for a time - I got a good office job, and I didn't utilize the Food Bank much for a while.

But then I once again fell into bad circumstances, lost my home and my job, and I turned to Food For Thought because I knew they would be there for me. Through inconceivable living conditions, horribly cold weather, and weighing 50 pounds less than I should, Food For Thought was always there. You guys saved my life. You saved my life so many weeks in a row. There were times when my food was stolen or I lost track of where it was and where I was, and food was brought to me again, even though it's supposed to be a once-a-week service.

If I couldn't find a phone to use, I'd walk to the fire department, beg to use their phone, and call. Faithfully, deliveries were arranged for me: "Where are you going to be at 4 o'clock, we'll be there." Someone always showed up, with warm clothes and hygiene items, in addition to the food. My dog Ozzie was saved by the dog food delivered. I can honestly say that I don't know where I would have ended up, or if I would have made it, if I hadn't had a sane person to talk to once a week. It was more than the groceries – it was the guidance and hope that was given to me by people who knew my circumstances. People who were always happy to hear from me and encourage me, and who let me know that I was loved. That always kept me going. I am SO filled with gratitude for what Food For Thought has done, for me and for so many others.



S.L. Gimbel Foundation Fund

**Q16** Please relate a success story here:

Out of the Ashes by Daniel Henderson

At 2:30 am on October 9, I woke up to horns blaring. Two minutes later, embers were falling on my roof, and I knew I had to leave immediately. Without enough time to think, all I grabbed was my dog, some dog food, and my cell phone.

I drove through fire. I didn't know where to go, but I ended up at the Guerneville evacuation center. Food For Thought staff called me right away to see how I was doing, and once I got my bearings, that was the next place I went. FFT gave me groceries and hot lunches, but most importantly, they gave me a warm, welcoming place, and a whole lot of hugs.

Food For Thought is like a second home to me. I've been a client for a few years, and for most of that time, I was pretty isolated, so I was getting my groceries delivered to me. Last March, I started feeling well enough to come in, and it's amazing how much this place has changed my life. It got me out of the house, and I made friends by volunteering and coming in for lunch. FFT is my social hub, my family. Once things settle down, I can't wait to come back to volunteer, and to get a little piece of my normal life back.

32 of the 120 units in my building are still standing today. My apartment is one of the lucky ones, but it's very smoke damaged, and I've been advised it's not safe to be in. And on top of it all, someone broke in and stole my safe, which included my passport and birth certificate.

I've been staying in a hotel for a few weeks, but now I need to find a place to live. I have HUD and a dog, so it isn't easy. The prices have gone up every day since the fires, and so many of the options are short-term. I hope I don't have to leave the area, but I just don't know if I can find an affordable, stable, permanent home here.

The time since the fire has been a blur, and I feel very disoriented. The lack of control is the hardest part for me. My puppy has had a tough time too. I know she was affected by the stress—she didn't eat for days. Neither did I, for that matter.

But the best part of this whole experience is seeing how kind and generous our community has been. Complete strangers have given me so much. One gift I received from this awful fire was the certainty that this is my home town, my community. I didn't fully comprehend the importance of this until the threat of it being taken away.

In all, I know I'm lucky to be alive, and I'm grateful for all the help I've received. To Food For Thought, all the other service groups, and the many, many people in our community that have helped out in this tough time, thank you!

**Q17** Please relate a success story here:

Respondent skipped this question

Page 5: Organizational Information

**Q18** Which category best describes the organization. Please choose only one.

Basic Needs Support

**Q19** What is the organization's primary program area of interest?

Food Bank

## S.L. Gimbel Foundation Fund

**Q20** Percentage of clients served through grant in each ethnic group category. Total must equal 100%

African American	5
Asian/Pacific Islander	2
Caucasian	67
Native American	2
Hispanic Latino	20
All Ethnicities	0
Other	1
Unknown	3

**Q21** Approximate percentage of clients served from grant funds in each age category.

Children Birth-05 years of age	1
Children ages 06-12 years of age	3
Youth ages 13-18	3
Young Adults (18-24)	2
Adults	53
Senior Citizens	38

**Q22** Approximate percentage of clients served with disabilities from grant funds.

Respondent skipped this question

**Q23** Approximate percentage of clients served in each economic group.

At/Below Poverty Level	80
Homeless/Indigent	11
Working Poor	35

**Q24** Approximate percentage of clients served from grant funds in each population category.

Families	14
Ethnic Minority	32
LGBTG	65
Homeless/Indigent	11
Elderly	50

**Food For Thought  
2017 S.L. Gimbel Foundation Fund  
Holiday Grant Evaluation**

**III. Project Budget**

Please provide a detailed line-item budget for your project by completing the budget form below. The maximum amount requested is \$10,000. One hundred percent of the request should be for the purchase of food items only. Canned tuna will not be funded. Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity.

Update since originally submitted: We are so embarrassed about the math error included in this report. Please note the changes in red that we hope address the mistake. Please contact KarenG@FFTfoodbank.org for more information.

Line Item	Line Item Description	Requested Amount	Actual Amount Expended
Bread	Loaves of bread (800 loaves at \$3.47 per loaf)	2,276	2,276
Cereal	Low-suger, high-fiber breakfast cereal (900 boxes at \$2.49 per box)	2,238	2,238
Fresh vegetables	Clients choose 4 vegetables per week (2,550 units at average price of \$0.59 per unit)	1,493	1,493
Fresh fruit	Clients choose 6 pieces/bunches of fruit per week (3,441 units at average price of \$0.39per unit)	1,342	1,342
Bananas	Clients may have 5 bananas per week in addition to above fruit (40 cases at \$22 per case)	880	880
Turkey	8-10 lb frozen turkey (350 turkeys at average price of \$2.49)	872	872
Chicken	Rocky's Organic frozen chicken drumsticks (40 packages at average price of \$2.49)	400	899
<b>TOTAL:</b>		This adds up to \$9,501, though we requested and received \$10,000	10,000

**IV. Administrative Expenses Percentage**

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
109,234	2,258,741	4.8%