

Internal Use Only:
Grant No: _____

Organization / Agency Information

<i>Organization/Agency Name:</i> Food Now		
<i>Physical Address:</i> 14080 Palm Dr, Ste E Desert Hot Springs, CA 92240		<i>City/State/Zip</i>
<i>Mailing Address:</i>		<i>City/State/Zip</i>
<i>CEO or Director:</i> Mr. Dana Johnson, Executive Director	<i>Title:</i>	
<i>Phone:</i> (760) 288-7878	<i>Fax:</i>	<i>Email:</i>
<i>Contact Person:</i> Mr. Dana Johnson, Executive Director		<i>Title:</i>
<i>Phone:</i>	<i>Fax:</i>	<i>Email:</i> djohnson@thefamilyservicesofthedesert.org
<i>Web Site Address:</i> http://www.thefamilyservicesofthedesert.org		<i>Tax ID:</i> 95-2549152

Program / Grant Information

<i>Program/Project Name:</i> Food Now Holiday Food Distribution			<i>Amount of Grant Requested:</i> \$7600
<i>Total Organization Budget:</i> \$771546	<i>Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100):</i> 86	<i>Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100):</i> 14	<i>Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100):</i> 14
<i>Purpose of Grant Request (one sentence):</i> To provide nutritious and healthy food for a struggling population to strengthen families and build healthy communities.			
<i>Gimbel Grants Received: List Year(s) and Award Amount(s)</i> In 2011 Food Now received \$6,612 from the Gimbel Foundation to provide healthy and nutritious food to those in need.			

Holiday Grant Application

XXIII. Organization/Agency Background: State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

Family Services of the Desert strives to improve the quality of life in Eastern Riverside County by providing food assistance, community outreach and support services which strengthen families and build healthy communities. Since 1959 Family Services of the Desert (FSOD) has been providing for the critical needs of the struggling families and individuals. FSOD is acutely aware of the hurdles low-income families and individuals face just to obtain basic resources needed to function. Services provided help clients to more than just survive but provides resources so that they can thrive and, ultimately, succeed in life. Since 1989 Family Services of the Desert's community food pantry Food Now has made a significant impact in the lives of thousands by providing healthy and nutritious food assistance and community outreach. All of the services provided are designed to strengthen families and build healthy communities.

Food Now is located in and serves the residents living in and around Desert Hot Springs. Food Now provides a safe and secure supplemental source of healthy food for those who are economically disadvantaged. Food assistance programs such as Food Now allow families to overcome hunger and food insecurity without them having to compromise other basic needs. Last year 3,292 in-need individuals visited Food Now to receive food assistance; 1,097 were children. Family Services of the Desert provides the following services all at no cost for Food Now clients:

- Food Assistance
- Home Deliveries
- Children's Backpack Feeding Program
- Homeless Needs Program

Family Services of the Desert is governed by an all-volunteer Board of Directors. It has one paid employee, the Executive Director. Family Services of the Desert and Food Now are blessed to have 25 dedicated volunteers who contribute over 15,000 hours of their time every year.

II. Project Information: Describe your food distribution program. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program? How do you identify/qualify those in need? How often is the food distribution offered? How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

Every week Food Now provides food assistance for an average of 350 households, representing over 1,000 family members, living in and around Desert Hot Springs. Food Now provides secure food so they don't suffer from hunger or worry with food insecurity. Last year Food Now 3,292 unduplicated in-need individuals visited Food Now at least once in their search for hunger relief. This represents a staggering 12% of the 28,492 residents (<https://www.census.gov/quickfacts>) of Desert Hot Springs.

100% of the clients registered Food Now clients report household income below the Federal Income Guideline defining Low Income. 99% of those registered report income below the Federal Poverty Level. Client demographics include families, singles, single parents with children, the elderly, the developmentally disabled, the physically handicapped and the homebound. Food Now has 165 registered clients who report no permanent place of residence.

People living in poverty often find that the food which is available to them is unhealthy. More families than ever, particularly families with limited financial resources are suffering the consequences of unhealthy eating and malnutrition which can increase their risk for heart disease, diabetes, cancer, and obesity. Desert Hot Springs and the surrounding area are located in a food desert which is defined as “an area...with limited access to affordable and nutritious food, particularly such an area composed of predominantly lower income neighborhoods and communities.” (<http://www.ers.usda.gov>). With healthy foods available for low to extremely-low income individuals and families, clients can maintain healthy diets which lead to healthy lifestyles.

Food Now does not refuse service to anyone. All who come to us in search of hunger relief are assisted. We require all clients complete a registration form, which includes income verification, to continue to receive assistance.

**2017 S.L. Gimbel Foundation Fund
Holiday Grant Application**

III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. The maximum amount requested is \$10,000. One hundred percent of the request should be for the purchase of food items only. Canned tuna will not be funded. Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity.

Line Item	Line Item Description	Requested Amount
Frozen turkeys	300 frozen 16 -20 lb turkeys @ \$1.29/lb	7000
Gravey	300 cans turkey gravey @ \$.50 / can	150
Turkey Stuffing	300 boxes turkey stuffing @ \$1 / box	300
Green beans	300 cans green beans @ \$.50	150
TOTAL:		7600

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
123,678	887,202	14

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX.

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21.				
2 Grants and other assistance to domestic individuals. See Part IV, line 22.				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16.				
4 Benefits paid to or for members.				
5 Compensation of current officers, directors, trustees, and key employees.	36,176.	0.	36,176.	0.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).	0.	0.	0.	0.
7 Other salaries and wages.	160,403.	126,480.	33,923.	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions).				
9 Other employee benefits.	13,381.		13,381.	
10 Payroll taxes.	14,922.	7,598.	7,324.	
11 Fees for services (non-employees):				
a Management.				
b Legal.				
c Accounting.				
d Lobbying.				
e Professional fundraising services. See Part IV, line 17.				
f Investment management fees.				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion.	993.	993.		
13 Office expenses.	27,621.	12,015.	15,606.	
14 Information technology.				
15 Royalties.				
16 Occupancy.	85,872.	69,999.	15,873.	
17 Travel.	2,794.	2,794.		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials.				
19 Conferences, conventions, and meetings.				
20 Interest.	521.	521.		
21 Payments to affiliates.				
22 Depreciation, depletion, and amortization.				
23 Insurance.	9,243.	8,761.	482.	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <u>Food Now Expense</u>	529,721.	529,721.		
b <u>Late Fees</u>	2,940.	2,772.	168.	
c <u>Vehicle Expense</u>	1,049.	799.	250.	
d <u>Dues & Licenses</u>	502.	282.	220.	
e All other expenses.	1,064.	789.	275.	
25 Total functional expenses. Add lines 1 through 24e.	887,202.	763,524.	123,678.	0.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720).				



**The Community
Foundation**
*Serving Riverside and
San Bernardino Counties*

S.L. Gimbel Foundation Fund Grant Evaluation Form

Grant Period: December 23, 2011 through June 30, 2012

Organization: Food Now

Contact Name: David Johnson

Title: Program Director

Phone Number: (760) 329-4100

Grant Period: 12/23/2011 through 6/30/2012

Award Amount: \$6,612

Grant Number: 2011902

- Describe the project's key outcomes and results bases on your goals and objectives. Provide the number of clients served and other relevant statistics.

As a direct result of the \$6,612 grant award from the S.L. Gimbel Foundation Fund, Food Now was able to stay true to our mission of improving the health and wellness of the communities we serve by making healthy and nutritious food choices available to those in need. Our goal is to help alleviate hunger and fight food insecurity in our community. The following graph points out some very eye-opening statistics:

Monthly Counts 2012	January	February	March	April	May	June	TOTAL
Children Served	1801	1719	1467	1615	2187	1502	10291
Seniors Served	965	978	1178	997	1141	1053	6312
Adults Served	2662	2628	2568	2213	2858	2028	14957
Homeless Served	65	55	51	76	102	87	436
Homebound Served	38	41	29	30	40	26	204
Total Clients (Duplicated)	5531	5421	5293	4931	6328	4696	32200
New Households Registered	73	68	63	71	82	61	418
Decrease/Increase	58	67	50	197	141	443	
Undup. Households Per Mo.	1990	1991	2004	1878	2101	1719	1947/mo. ave.
Total Unduplicated Households Registered	2063	2131	2194	2265	2347	2408	
Total Unduplicated Individuals Registered	4755	4901	5046	5209	5398	5538	

Food Now has a 2012 Projected Annual Expense Budget of \$161,469.64 or \$80,734.82 for the Grant Period. The \$6,612 grant award from the S.L. Gimbel Foundation Fund will finance 8.2% our costs during the grant period. There were 32,200 individual requests for food assistance during the Grant Period. 2,624 individual requests for food assistance were met using the S.L. Gimbel Foundation Fund grant award. The cost per unit of service was \$2.52.

2. What were the challenges and obstacles you encountered (if any) in attaining your goals and objectives? How did you overcome and/or address the challenges and obstacles/? What were the lessons learned?

At Food Now we are always looking for ways to improve our financial position. Financial support from the S.L. Gimbel Foundation Fund for our food distribution program was an essential component of our financial portfolio. To make sure Food Now continues on solid financial footing and continues to be sustainable, the following measures are being taken for FY 2012:

- We will continue to search for new funding sources who share our vision of ending hunger. We anticipate an increase in funding from Foundation Grants.
- We have already seen a significant increase in revenue from Special Events. Our February Chili Cook-off netted \$13,000 and our April Golf Tournament is expected to net an additional \$20,000.
- We are actively developing our donor base through newsletters, direct mail solicitation and webpage development. We anticipate Community Contributions will increase at least 25% in 2012.
- 2012 expenses will be held at or below 2011 levels except for Special Events and Office Expenses.

Base on historical data, giving trends and income from special events, we are confident that Food Now will continue to build a solid financial foundation that will enable us to continue to provide food assistance and other essential services for our communities.

3. Describe any unintended positive outcomes as a result of the efforts supported by this grant.

Because our food distribution program remains sustainable because of support received from community partners such as the S.L. Gimbel Foundation Fund, Food Now is able to expand our services to this underserved population.

We are proud that our agency can be of so much help and bring hunger relief to so many families, but Food Now is so much more than a food pantry. We are truly a community benefit organization. We are committed to addressing not just hunger in our community but other important unmet needs of this underserved/not served population. Following is just a sample

of the innovative approach Food Now is taking to help “improve the health and wellness of the communities we serve”.

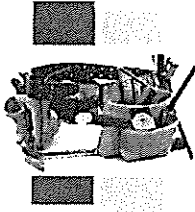
- UCAP-Urban Community Action Projects-In March 2012, Food Now signed a MOU with Urban Community Action Projects (UCAP) to provide medical care, health education, and case management to the underserved population of Desert Hot Springs. UCAP agrees to provide medical services to Food Now clients on a monthly basis. The purpose of the outreach is to identify existing or pre-existing diseases and health risks, specifically obesity and diabetes. Once identified, our clients were offered counseling on the importance of healthy life choices including diet. Food Now offers those targeted with special food packages sensitive to the recommendations of the medical staff. This outreach allows our clients reap the benefits of early health risk detection.
- Nutrition Classes-In coordination with WIC, a licensed clinical nutritionist facilitates a six (6) week class on proper nutrition. The one hour classes are held in the conference room at Food Now on the days we offer food distribution. These classes will be offered quarterly.
- Parenting Classes-Food Now has collaborated with Family Services of the Desert to offer parenting classes to Food Now clients who are self-referred. This 16 week course is offered in a group setting and facilitated by FSOD counselors. Since a large portion of our clients are of Hispanic heritage, classes are offered in both English and Spanish.
- Community Assistance Program-CAP offers a Prescription Drug Discount Card to Food Now clients regardless of age or income. This free discount drug card is accepted at over 80% of pharmacies nationwide and helps make healthcare more affordable.
- SNAP/Cal Fresh-Through FIND food bank, Supplemental Nutrition Assistance Program/Cal Fresh representatives meet monthly with Food Now clients to offer counseling and advice to help our clients qualify and enroll for assistance from Riverside County and the State.
- Food Now Community Health and Wellness Fair-This community benefit event is co-sponsored by Riverside County and is held once a year in September. Last year over 30 vendors participated in promoting healthy life choices for our clients.

4. Describe the overall effect this grant has had on your organization.

During the Grant Period, Food Now registered 418 new households (representing 961 individuals) to receive food assistance. Food Now currently has 2408 households (representing 5538 individuals) registered to receive food assistance to combat hunger. For the grant period, an average of 1947 unduplicated households, representing 4478 individuals family members came to Food Now every month in search of hunger relief. Generous philanthropic support from community partners such as the S.L. Gimbel Foundation Fund makes this possible.

5. Tell us a few success stories that made an impact on your organization and/or community as a result of this grant.

The following testimonials were received at Food Now from actual clients. These success stories best illustrate the impact Food Now has on our community.



Danco Services
 (760) 272-0140
Dany Foss

Date: Dec. 15 , 2011

65445 Pierson Blvd
 D H S. Ca. 92240

To The Management Of Food Now :	
My name is Dany M. Foss and I have been very thankful for your program. I have been going seeking help from you for about 6 yrs on and off. I am a self employed Handy Man so it is a hit or miss. At times I have alot of work and I do not come and get food from the program, but there are times when there is no money coming in I am so greatfull that there is a Food Now program. I really do not know what I would have done but go very hungry.	
When the Food Now program was up on Palm Dr by 3 rd Street I use to to help go to the Cat. City and help transport the food back here to D H S than in the afternoon I would go to the Orowheat Co. on Indain Cayon to pick up bread. They would fill the back of my 3/4 ton truck full of there bread and bring it back to D H S. Nov. 2007 I was a big part to help unload trucks of food for the Thanksgiving hand out. Then we would make up big boxes of a complete Thanksgiving dinners. The week of Thanksgiving I helped pass the the boxes out.	
As see this program has helped so many here in D H S . I do not know how we can get along without you here. June 2009 I had a bad accendent, it landed me in a weel chair for 9 1/2 months I could not walk could not work because I was self employed I got very little from the government to help me out. The person I worked for did not have Insurance so I was up a creek. The program would make me up big boxes of food and them on my lap I would sometimes they would ask a worker to drive me home which was two blocks away. When I was relearning to walk on cruches, I was waiting in line at the Palm Drive building someone got pushed and that person fell on me and knocked me over stepped on my foot, it hurt me bad. The staff came out brought me side made me up a food box , even though I had a ride but would have to wait for that person to get their box A staff member drove me home right away and brought me inside my house than brought	
My food in. I am soo greatfull to have this program here!!!!	
This year has not been a good year so I have been at your Von's plaza Building a lot. I only go there when I need food I do not take advantage of this program, but I am so greatfull it's here. Have not been here in a month or two but today 12-15-11 I am here. Thank God <u>YOU ARE Here with your staff to help me out. GOD BLESS YOU</u>	
Have a MERRY CHRISTMAS SINCERELY DANY M. FOSS	

To ALL the wonderful gals & guys who volunteer at the
Food Now, Inc distribution in DHS

I doubt that you fully realize the truly invaluable contribution you make to my life and well being, and many many others I am sure.

I recently had to purchase a few items at a regular grocery store for an unexpected guest. I was amazed, horrified and practically in shock at the prices of some of the food items I purchased for a simple salad: 99 cents for a bunch of green onions, \$1.00 each for a green pepper and a pound of puny carrots. Fortunately I had lettuce from Food Now or that would have cost \$4.00.

I eat quite well, thanks to your program. I live on Social Security and a small pension. If it weren't for all the hard work of you kind folks, I would be up the creek without a paddle. I don't know how I would eat anything but ramen noodles and rice, and wouldn't that be exciting.

I know you people get exhausted and tired of dealing with the few ungrateful SOB's that give you a hard time. But let me tell you that the other 98% of us are extremely grateful for your efforts.

**You are all good people and
God will surely bless you all for your good works and kindness.**

Most sincerely,



Daniel Summers

Wednesday 10:30 distribution
4/4/2012

6. Provide a financial report on the use of your grant funds (expenditures).

Please see attached S.L. Gimbel Financial Report.



Department of the Treasury
Internal Revenue Service

P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248367577
Aug. 26, 2011 LTR 4168C E0
95-2549152 000000 00
00013788
BODC: TE

FAMILY SERVICES OF THE DESERT INC
14080 PALM DRIVE STE E
DESERT HOT SPRINGS CA 92240



032681

Employer Identification Number: 95-2549152
Person to Contact: Albert Zerhusen
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Aug. 17, 2011, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in February 1971.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

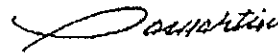
Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

0248367577
Aug. 26, 2011 LTR 4168C E0
95-2549152 000000 00
00013789

FAMILY SERVICES OF THE DESERT INC
14080 PALM DRIVE STE E
DESERT HOT SPRINGS CA 92240

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,



S. A. Martin, Operations Manager
Accounts Management Operations



BOARD OF DIRECTORS
Family Services of the Desert
As of January, 2017



<i>Member</i>	<i>Office</i>	<i>Affiliations</i>	<i>Term Expires</i>
Marjorie Dennis mdennis@thefamilyservicesofthedesert.org (760) 660-3528	President	Food Now Program Manager Finance Committee Chaplain, Desert Regional Hospital	01/2018
Jesse Hanna soundbarn@roadrunner.com (760) 861-9249	Vice President	Development Committee Entertainer Retired Business Person Community Activist	01/2019
Jack Schafer jschafer@roadrunner.com (760) 275-2831	Treasurer	Finance Committee Chair Facilities Manager Development Committee Retired Business Person	01/2018
Kathie Wooster kwoosterfsd@gmail.com (760) 660-2137	Secretary	Finance Committee Development Committee Office Assistant Retired School Teacher	01/2019
Michael Russell mrussellfsd@gmail.com (760) 567-0415		Finance Committee Executive Director, Loving All Animals	01/2019
Kay See Anderson kanderson1942@yahoo.com (760) 831-0466		Development Committee Retired Operating Room Nurse Community Activist	01/2019

Family Services of the Desert/food Now
FY 2017/2018 Proposed Budget

Food Now

Ordinary Income/Expense

Income

4200 · Contracts

4200.01 · Riv. Cty. DPSS

4314.00 · FN-Food Distribution 10,000.00

Total 4200.01 · Riv. Cty. DPSS 10,000.00

Total 4200 · Contracts 10,000.00

4500 · Grants

4500.01 · Restricted

4500.28 · CDBG-Riverside County-Food Now 6,000.00

4500.29 · CDBG-Riverside County 0.00

4500.31 · Desert Charities-Food Now 10,000.00

4500.33 · Stater Bros Grant-Food Now 3,000.00

4500.34 · Champions Volunteer 4,000.00

4500.37 · Wells Fargo-Food Now 1,000.00

4500.38 · SCE Grant 5,000.00

4500.40 · Jewish Federation 10,000.00

4500.45 · United Way of the Desert FN 0.00

4500.46 · Coachella Valley Wellness Fnd 5,000.00

Newmans Own Foundation 7,500.00

Total 4500.01 · Restricted 51,500.00

Total 4500 · Grants 51,500.00

4600 · Donations

4600.01 · Restricted

4600.18 · Food Now Donations 33,000.00

4600.01 · Restricted - Other 0.00

Total 4600.01 · Restricted 33,000.00

4600.02 · Unrestricted

4600.23 · Community Contributions-Other 0.00

4600.02 · Unrestricted - Other 12,000.00

Total 4600.02 · Unrestricted 12,000.00

4600.03 · Fundraising

4600.07 · Chili Cook Off Income-Food Now 25,000.00

4600.13 · Golf Event 30,000.00

Total 4600.03 · Fundraising 55,000.00

Total 4600 · Donations 100,000.00

4600.30 · Food Items

4600.31 · USDA-Donated Foods 300,000.00

4600.32 · FIND FOOD BANK-Donated Foods 300,000.00

4600.33 · DFAP 0.00

Total 4600.30 · Food Items 600,000.00

4900 · Miscellaneous Income 20,000.00

Total Income 781,500.00

Expense

6049.00 · Payroll Expense

6050 · Payroll

Family Services of the Desert/food Now
FY 2017/2018 Proposed Budget

6050.01 · Administrative Salaried	
6050.70 · Administrative Salaried-Regular	11,760.00
6050.01 · Administrative Salaried - Other	0.00
Total 6050.01 · Administrative Salaried	<u>11,760.00</u>
6050.50 · Food Now	
6050.51 · Program Mgr	0.00
6050.52 · Administrative Support	0.00
Total 6050.50 · Food Now	<u>0.00</u>
Total 6050 · Payroll	<u>11,760.00</u>
6050.10 · Employer Payroll Taxes	
6050.05 · Payroll Taxes	
6050.08 · Food Now Payroll Taxes	0.00
6050.05 · Payroll Taxes - Other	950.00
Total 6050.05 · Payroll Taxes	<u>950.00</u>
Total 6050.10 · Employer Payroll Taxes	<u>950.00</u>
Total 6049.00 · Payroll Expense	<u>12,710.00</u>
6074.00 · Food Now Expense	
6074.01 · Food Expense	
Holiday Food Distributio	10,000.00
6074.06 · Backpack Food	3,400.00
6074.10 · Backpack Supplies	75.00
6074.01 · Food Expense - Other	600,000.00
Total 6074.01 · Food Expense	<u>613,475.00</u>
6074.02 · Gloves & Bags-Food Now	250.00
6074.03 · Delivery Charge-Food Now	6,000.00
6074.04 · Transportation / Fuel Expense	10,500.00
6074.05 · Homeless Supplies	750.00
6074.07 · Animal Supplies	20.00
6074.08 · Household Items	60.00
6074.09 · Children's Items (FN clients)	150.00
6090.37 · Mileage-Home bound deliveries	30.00
Total 6074.00 · Food Now Expense	<u>631,235.00</u>
6075 · Development	
6076.00 · Fund Raising	
6076.04 · Chili Cook Off Expense	2,000.00
6076.12 · Golf Event	11,000.00
Total 6076.00 · Fund Raising	<u>13,000.00</u>
Total 6075 · Development	<u>13,000.00</u>
6080 · Insurance	
6080.01 · General Liability/Property Ins	4,000.00
6080.02 · Health Insurance	0.00
6080.03 · Worker's Compensation Ins	800.00
6080.04 · Directors/Officers Insurance	2,500.00
6080.05 · Life Insurance	0.00
6080.07 · Dental Insurance	0.00
Total 6080 · Insurance	<u>7,300.00</u>
6090.00 · Automobile Expense	

Family Services of the Desert/food Now
FY 2017/2018 Proposed Budget

6090.04 · Mileage Expense	
6090.32 · Truck Insurance-Food Now	2,000.00
6090.34 · Mileage-Other	500.00
6090.38 · Mileage-Food Now	<u>375.00</u>
Total 6090.04 · Mileage Expense	3,000.00
6090.12 · Auto Insurance-Food Now	0.00
6090.31 · Truck Repair-Food Now	500.00
6090.50 · Automobile Insurance-Auto	<u>3,000.00</u>
Total 6090.00 · Automobile Expense	6,500.00
6095 · Travel & Meetings	
6095.04 · Registration	<u>1,000.00</u>
Total 6095 · Travel & Meetings	1,000.00
6125 · Program Supplies	
6125.01 · Materials	0.00
Total 6125 · Program Supplies	0.00
6200 · Office Supplies	
6200.06 · Office Supplies (Food Now)	<u>5,000.00</u>
Total 6200 · Office Supplies	5,000.00
6225 · Office Expense	
6050.06 · Payroll Service Fees	950.00
6075.02 · Accounting/Legal	8,000.00
6075.04 · Information Technology	350.00
6225.04 · Bank Charges	0.00
6225.05 · Equipment Lease	
6225.15 · Equipment Lease	0.00
6225.05 · Equipment Lease - Other	<u>365.00</u>
Total 6225.05 · Equipment Lease	365.00
6225.10 · Photocopy expense	0.00
6230.00 · Postage & Delivery	2,500.00
6250 · Telephones	
6250.05 · Telephone-Food Now	<u>1,500.00</u>
Total 6250 · Telephones	1,500.00
6260 · DSL/Cable Expense	
6260.02 · Internet	<u>1,000.00</u>
Total 6260 · DSL/Cable Expense	1,000.00
6375 · Utilities	
6375.02 · Electric - DHS	7,500.00
6375.05 · Electric-Food Now	<u>10,000.00</u>
Total 6375 · Utilities	17,500.00
6400 · Maintenance/Repairs	
6400.01 · Building	
6400.05 · DHS Office	1,000.00
6400.12 · Bldg Maintenance-Food Now	<u>2,500.00</u>
Total 6400.01 · Building	3,500.00
6400.02 · Equipment	500.00
6400.04 · Janitorial	
6400.21 · Trash Removal-Food Now	0.00

Family Services of the Desert/food Now
FY 2017/2018 Proposed Budget

Total 6400.04 · Janitorial	0.00
6400.13 · Pest Controls	500.00
Total 6400 · Maintenance/Repairs	<u>4,500.00</u>
Total 6225 · Office Expense	36,665.00
6300 · Building Lease	
6300.02 · Desert Hot Springs Office	7,200.00
6300.06 · Food Now	43,200.00
Total 6300 · Building Lease	<u>50,400.00</u>
6450 · Taxes - Other	300.00
7150 · Interest Expense	5,535.83
7160.00 · Late Fees/Penalties	1,900.00
Total Expense	<u>771,545.83</u>
Net Ordinary Income	<u>9,954.17</u>