



S.L. Gimbel Foundation Fund Holiday Food Program Grant Application

Internal Use Only:
Grant : _____

Organization / Agency Information

Organization/Agency Name: Food Finders Food Bank		
Physical Address: 1204 Greenbush Street		City/State/Zip: Lafayette, IN 47904
Mailing Address: 1204 Greenbush Street		City/State/Zip: Lafayette, IN 47904
CEO or Director: Katy Bunder		Title: President/CEO
Phone: 765-471-0062 x 213	Fax: 765-471-1101	Email: kbunder@food-finders.org
Contact Person: Rosie Mannin		Title: Grants and Annual Fund Coordinator
Phone: 765-471-0062 x 225	Fax: 765-471-1101	Email: rmannin@food-finders.org
Web Site Address: www.food-finders.org		Tax ID: 31-1020198

Program / Grant Information

Program/Project Name: JP Lisack Community Food Pantry			Amount of Grant Requested: \$15,000.00
Total Organization Budget: \$16,019,000	Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100): 95%	Per 990, Percentage of Management & General Expenses Only (Column C/ Column A x 100): 3%	Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100): 4%
Purpose of Grant Request (one sentence): Food Finders Food Bank respectfully submits this grant request to the S.L. Gimbel Foundation for \$15,000 to provide protein items in the JP Lisack Community Food Pantry.			
Gimbel Holiday Grants Received: List Year(s) and Award Amount(s) 2017 - \$10,000.00; 2018 - \$15,000.00			

Signatures

Board President / Chair: (Print name and Title) Leta Kelley, Board Chairperson	Signature: 	Date: 10/30/2019
Executive Director/President: (Print name and Title) Katy O'Malley Bunder, President/CEO	Signature: 	Date: 10/30/2019

**S.L. Gimbel Foundation Fund
Holiday Grant Application**

Please provide the following information for items I. through III. by answering all questions in ONE PAGE-12 Font. Please be thorough, clear, specific, and concise.

I. Organization/Agency Background: State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

Food Finders Food Bank collaborates with other organizations to provide food for those in need and to educate, advocate, and address food insecurity in North Central Indiana. Food Finders fulfills this mission by providing hunger relief services in 16 counties through direct service programs: Agency Partner, Backpack, Education & Resource Coordination, Food Pantry and Mobile Pantry. Food Finders was established in 1981 as a hunger relief organization. After a successful capital campaign, Food Finders was able to purchase and renovate current facilities in 2016. These facilities include the Food Resource & Education Center (which hosts our education programs and pantry, serving people in need five days a week), and the warehouse (which is equipped to distribute over 12 million pounds annually). In 2018, Food Finders distributed more than 9 million pounds of food to people facing hunger. Furthermore, emphasis has been placed on providing nutritious foods. In our fiscal year 2018, Food Finders helped provide 1.7 million pounds of produce and 1.4 million pounds of protein. Additionally, over 180 education classes were offered at the Food Resource and Education Center, and 499 individuals were connected to community resources in the Resource Coordination Program. The Backpack Program distributed 101,000 backpacks to 72 schools. And more than 3.3 million pounds of food was served to 38,905 households by mobile pantries. Food Finders serves the over 74,000 food insecure residents of North Central Indiana. Food Finders has 29 full-time staff members. In our fiscal year 2019, Food Finders Food Bank volunteers donated more than 47,000 hours.

II. Project Information: Describe your food distribution program. ANSWER ALL QUESTIONS. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program?

FFFB will distribute protein items such as eggs and peanut butter primarily through our J.P. Lisack Community Food Pantry. According to Feeding America's *Map the Meal Gap* study, there are more than 74,000 people struggling with hunger in North Central Indiana, and more than 22,200 of them are children. FFFB knows that a large portion of our clients are the working poor. In fact, 60% of visitors to the JP Lisack Community Food Pantry alone report that they either already have a job, or are disabled (and may not be able to work). All clients at the JP Lisack Community Food Pantry meet federal poverty guidelines, meaning they have an income at 185% of poverty level. On an average night, the pantry serves 300-400 people. Food Finders is committed to making our pantry accessible to those who may be working multiple jobs by providing weekend and evening hours in the pantry. Furthermore, Food Finders is directly on a bus line to ensure accessibility to individuals who lack their own transportation.

Clients report that protein and other nutritious foods are important to them. Pantry visitor Angela S. recently said "[The JP Lisack Community Food Pantry] helps me feed my family throughout the month. I love this food pantry because it's not filling your bags up with a lot of junk food...Helps you eat healthier so you have more energy." In order to meet the needs of our clients, Food Finders endeavors to provide wholesome, nutritious foods such as protein items like eggs and peanut butter. Eggs will also allow clients to more efficiently use other food resources available at the pantry to feed their families. Eggs can be cooked into meals using foods such as boxed meals, rice, pasta, etc. in order to make these items "stretch" farther. Protein is critical for clients as it provides lasting energy. Many food pantries are unable to provide such

items, and clients report that it is a highly valuable resource for their families. Clients who are working multiple jobs to provide for their families need a nutritious energy source to sustain them throughout the day, which eggs and peanut butter provide.

Furthermore, providing these protein items (which are often not accessible to clients) draws in visitors which allows FFFB staff to route these visitors to our other enriching programs at the Food Resource and Education Center, such as Resource Coordination and our Education Program. Resource Coordinators assist clients with identifying other barriers in their life that lead to household instability, such as housing, transportation, medical costs, job readiness, childcare, etc. Resource Coordination staff connect clients to community resources that can address these barriers and work towards food security. One resource the RC team can direct clients to is the Education Program. The Education Program provides free classes on topics such as budgeting, nutrition, finance, using food resources efficiently, and other general wellness topics. When clients access the Resource Coordination and Education programs, they are given the tools they need to elevate themselves out of poverty and achieve self-sufficiency for their households. Providing protein items in the JP Lisack community Food Pantry not only solves emergency hunger needs for our clients, but also enables staff to help clients achieve long-term success.

How do you identify/qualify those in need? How often is the food distribution offered?

Food Finders utilizes an income guideline chart including household size and income level. Anyone at 185% of the Federal Poverty Guidelines qualifies as a person in need. The JP Lisack Community Food Pantry is open for food distribution 23 hours a week to serve people facing hunger in Tippecanoe County. These hours include evening and weekend hours to accommodate working families. Furthermore, Food Finders allows clients to access the pantry as often as they need with no weekly or monthly limits on attendance. Based in information from our Food Resource and Education Center Report, Food Finders knows that clients are visiting on average 9 times per year, meaning they are not typically relying on the pantry long-term. Resource Coordination staff also call clients who visit more than 8 times in a month to check in, and determine what is causing them to shop the pantry more frequently. This also offers staff the opportunity to sign clients up for other benefit programs and determine what else they may need assistance with outside of food resources.

How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

At least 18,962 individuals will benefit from the eggs and peanut butter purchased through this grant. Number of individuals served is tracked by requiring clients to check-in to the pantry each time they visit. The database Food Finders stores this information in is Link2Feed. Food Finders also tracks demographic data through Link2Feed. In our fiscal year 2019, the JP Lisack Community Food Pantry served 68,488 duplicated households. Within those households, FFFB served 45,958 individuals from 0-18; 14,870 individuals from 19-24; 21,917 individuals from 25-35; 32,139 individuals from 36-50; 18,490 individuals from 51-59; and 24,250 individuals from 60+.

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Holiday Grant Application**

III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. **The**

maximum requested amount is \$15,000 or 25% of your operating budget, whichever is less. You can request for less than \$15,000. You may delineate your line items requests per examples below:

- 85% of total request for the purchase of food items only. (Ex. Total request of \$15,000; 85% is \$12,750 for food)
- 15% of total request for female hygiene products and/or diapers. (Ex. Total request of \$15,000; 15% is \$2,250 for diapers and female hygiene products)
- 100% of total request for the purchase of food items
- Canned tuna will not be funded.

Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity. See attached example.

Line Item	Line Item Description	Requested Amount
Eggs	925 cases, 14 dozen per case at \$10.80 per case	\$9,990.00
Peanut Butter	501 cases, 1 dozen 12oz jars per case at \$10.00 per case	\$5,010.00
TOTAL:		\$15,000

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$406,065.00	\$15,281,701.00	2.65%

V. Supplemental Documents Checklist: Submit the following as attachments

- Your current 501(c) (3) final determination letter from the IRS
- List of your Board members and their affiliations

Internal Revenue Service

Department of the Treasury

**P. O. Box 2508
Cincinnati, OH 45201**

Date: May 3, 2002

Person to Contact:

**Richard E. Owens 31-00913
Customer Service Representative**

**Food Finders Food Bank, Inc.
50 Olympia Ct.
Lafayette, IN 47909-5182**

Toll Free Telephone Number:

**8:00 a.m. to 6:30 p.m. EST
877-829-5500**

Fax Number:

513-263-3766

Federal Identification Number:

31-1020198

Dear Sir or Madam:

This letter is in response to your request for a copy of your organization's determination letter. This letter will take the place of the copy you requested.

Our records indicate that a determination letter issued in December 1981, granted your organization exemption from federal income tax under section 501(c)(3) of the Internal Revenue Code. That letter is still in effect.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because it is an organization described in sections 509(a)(1) and 170(b)(1)(A)(vi).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of \$20 a day, up to a maximum of \$10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Food Finders Food Bank, Inc.
31-1020198

Your organization is not required to file federal income tax returns unless it is subject to the tax on unrelated business income under section 511 of the Code. If your organization is subject to this tax, it must file an income tax return on the Form 990-T, Exempt Organization Business Income Tax Return. In this letter, we are not determining whether any of your organization's present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

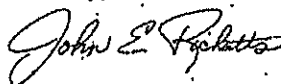
The law requires you to make your organization's annual return available for public inspection without charge for three years after the due date of the return. If your organization had a copy of its application for recognition of exemption on July 15, 1987, it is also required to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. You can charge only a reasonable fee for reproduction and actual postage costs for the copied materials. The law does not require you to provide copies of public inspection documents that are widely available, such as by posting them on the Internet (World Wide Web). You may be liable for a penalty of \$20 a day for each day you do not make these documents available for public inspection (up to a maximum of \$10,000 in the case of an annual return).

Because this letter could help resolve any questions about your organization's exempt status and foundation status, you should keep it with the organization's permanent records.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

This letter affirms your organization's exempt status.

Sincerely,



John E. Ricketts, Director, TE/GE
Customer Account Services

FOOD FINDERS FOOD BANK, INC. - BOARD OF DIRECTORS: 2019

	Name/Company/Position	Joined	Term	Current EXP	3rd EXP	Address	Phone/Fax/ Email
1	Apple, Clayton ADM Grain, Manager Board Secretary Member: Development	1/1/2017	2nd	12/31/2020	12/31/2021	Home: 2231 Canyon Creek Dr, Lafayette, IN 47909 Work: 250 Main St. , Suite 440 Lafayette IN 47901	Work: (317) 912 3275 Cell: (765) 744-5112 apple@adm.com
2	Hay, Jennifer Associate Professor Purdue University	5/1/2019	1st	12/31/2020	12/31/2024	Home: 3103 Decatur St West Lafayette, TN 47906	cell:(765) 586-7211 jhay@purdue.edu
3	Hendy, Jan Purdue Retiree Member: BJB	1/1/2018	1st	12/31/2019	12/31/2023	Home: 4540 US Highway 52 W West Lafayette, TN 47906	Cell: (765) 491-2600 beatviane5@gmail.com
	Kbunder, Katy Food Finders Food Bank, Inc. CEO/President	Aug-08				Work: 1204 Greenbush St. Lafayette, IN 47904 Home: 701 North Chauncey Avenue West Lafayette IN 47906	Work: (765) 471-0062 Cell: (765) 404-7422 kbunder@food-finders.org
4	Ellings, Colman Alliance Bank, Commercial Loan Officer Board Vice Chairman	1/1/2015	3rd	12/31/2020	12/31/2020	Work: 101 W.Montgomery St. Francesville, IN 47946 Home: 1808 Canyon Creek Dr. Lafayette, IN 47909	Work: (765) 807-7521 Cell: (765) 714-0743 jellings@walliancebank.com
5	Ketaj, Lisa Community Volunteer Chair: Development Committee Member: Development, Governance	1/1/2015	3rd	12/31/2020	12/31/2020	Home: 1425 Ravina Rd. West Lafayette, TN 47906	Home: (765) 463-9690 Cell: (765) 426-9331 lketaj@letajack.com
6	Kilgus, Kayla Hull Thompson, LLC, Certified Public Accountant Board Treasurer Member: Finance	1/1/2017	2nd	12/31/2020	12/31/2022	Home: 3924 Shana Jane Dr. Lafayette, IN 47905 Work: 415 Columbia St #2000 Lafayette, IN 47901	Work: (765) 428-5080 Cell: (765) 413-5423 kkilgus@hullthompson.com
7	Layton, Jennifer LTHC Homeless Services, Executive Director Chair: Governance Member: Compensation	1/1/2014	3rd	12/31/2019	12/31/2019	Work: 615 N 18th St #102 Home: 8628 Teuskwatwa Drive Battle Ground, IN 47920	Work: (765) 423-4880 jlayton@lthc.net
8	McBride, John Ball Eggeston, PC, Attorney Member: Governance, Finance	1/1/2017	2nd	12/31/2020	12/31/2022	Work: P.O. Box 1535 Lafayette, IN 47901 Home: 515 S. 7th Street Lafayette, IN 47901	Work: (765) 742-9046 Home: (765) 742-6596 jmcbride@ball-law.com
9	Monger, James Cargill, Grain Merchandising Leader Board President/Chairperson Member: Finance, Strategic Plan, Compensation	1/1/2015	3rd	12/31/2020	12/31/2020	Work: 250 Main St. Lafayette IN 47901 Home: 900 N. Admirals Pointe Drive Lafayette IN 47909	Work: (765) 420-1077 Home: (765) 474-0613 Cell: (513) 403-7928 Fax: (765) 420-1033 James_Monger@cargill.com
10	Pries, James Purdue Research Foundation, Director of Corporate & Foundation Relations Member: Development	1/1/2019	1st	2020	2024	Home: 2453 Musket Way West Lafayette IN 47906 Work: 700 West State St. WL 47907	work: (765) 494-5065 cell: (765) 414 2624 jepries@prf.org
11	Sparrow, Tom Professor Emeritus Purdue University, Pantry Volunteer Member: Finance, Development	1/1/2019	1st	2020	2024	Home: 224 Paynce Drive West Lafayette, IN 47906	Home: 765-463-1694 tfs@purdue.edu
12	Sturges, John Monsanto, Eastern Regional Process Engineer Member: Strategic Plan, Development	1/27/2016	2nd	12/31/2019	12/31/2021	Work: 15849 S US Hwy 231 Remington, IN 47977 Home: PO Box 2009 West Lafayete, IN 47996	Work: (219) 261-4104 Cell: (219) 869-0871 john.sturges@monsanto.com

Blue Shading indicates Ebarle Series Attendee

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	90,428		45,214	45,214
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,064,396	832,432	161,257	70,707
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	49,592	35,747	8,867	4,978
9 Other employee benefits	139,879	100,829	25,009	14,041
10 Payroll taxes	86,893	62,635	15,536	8,722
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	13,510		13,510	
d Lobbying				
e Professional fundraising services. See Part IV, line 17	107,781			107,781
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	34,604	8,631	25,973	
12 Advertising and promotion				
13 Office expenses	19,125	13,419	4,406	1,300
14 Information technology				
15 Royalties				
16 Occupancy	164,452	148,007	16,445	
17 Travel	241,625	241,625		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	40,075	31,629	6,397	2,049
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	320,089	269,511	50,578	
23 Insurance				
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a Donated food distributed	11,561,709	11,561,709		
b Purchased food sold	1,182,795	1,182,795		
c Supplies	120,588	99,335	3,064	18,189
d Miscellaneous	20,148		20,148	
e All other expenses	24,012	14,351	9,661	
25 Total functional expenses. Add lines 1 through 24e	15,281,701	14,602,655	406,065	272,981
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				



Operating Budget

October 2018 - September 2019

Revenues

Contributions:		
Individuals/Businesses/Foundations	\$	387,521
Mail Soliciting - Net	\$	266,800
Restricted Donations for Programs	\$	561,500
Net Fundraising Events	\$	314,430
United Ways	\$	231,500
Grants:		
Government	\$	199,043
All Other	\$	399,000
Program Service Revenues	\$	103,100
Purchased Product Income	\$	324,347
Interest Income	\$	2,450
In Kind Contributions	\$	70,000
Miscellaneous Income	\$	2,000
TOTAL		<u>\$ 2,861,691</u>

Expenses

Payroll Expense	\$	1,229,116
Employee Benefits	\$	208,500
General & Administrative Expenses	\$	91,200
Operating Expenses	\$	340,155
Program Expenses	\$	503,100
Network Dues	\$	15,870
Bad Debt Expense	\$	-
Cost of Food:		
Purchased Product	\$	300,000
Fees and Repackaging Costs	\$	173,500
Miscellaneous Expenses	\$	250
TOTAL		<u>\$ 2,861,691</u>

1. Name of your organization
 - a. Food Finders Food Bank
2. Grant #
 - a. 20180967
3. Grant Period:
 - a. Jan 1 2019; Sept 30 2019
4. Location of your organization
 - a. 1204 Greenbush Street, Lafayette, IN 47904
5. Name and Title of person completing evaluation
 - a. Rosie Mannin, Grants & Annual Fund Coordinator
6. Phone Number
 - a. 765-471-0062
7. Email Address
 - a. rmannin@food-finders.org
8. Total Number of clients served through this grant funding
 - a. 51,766
9. Approximate volume of food purchased with grant funds
 - a. 8,056 half gallons of 2% milk, 2690 packages of 8oz cheese
10. Describe the Projects key outcomes and results based on your goals and objectives
 - a. As a direct result of this funding, Food Finders Food Bank was able to provide nutrient-rich foods to promote and sustain a well-balanced diet in clients across our service area. When individuals receive nutritious food from the JP Lisack Community Food Pantry, our Mobile Pantry Distributions, and our Agency Partners, this frees up income that would be spent on food to go towards other necessities like rent, utilities, medical expenses, childcare, transportation, etc. Families who received milk and dairy products from Food Finders were given not only the food they need to sustain themselves and their families, but also the opportunity to elevate themselves out of the vicious cycle of poverty by allocating their monetary resources more efficiently.
11. Please describe any challenges/obstacles the organization encountered (if any) in attaining stated goals and objectives
 - a. There were no significant challenges/obstacles outside of those that naturally exist within food banking encountered in attaining the goals and objectives of this grant funding.
12. How did you overcome and/or address the challenges and obstacles.
 - a. N/a
13. Describe any unintended positive outcomes as a result of the efforts supported by this grant.
 - a. N/A
14. Briefly describe the impact this grant has had on your organization
 - a. This grant has had an immense positive impact on Food Finders Food Bank. When FFFB receives funding for dairy and other nutritious foods, this allows the Food Bank to allocate more funds to other vital programs such as our Education Program and Resource Coordination Program. Resource Coordinators meet with clients and assist them in identifying and overcoming barriers to self-sufficiency in their household other than food insecurity, such as housing, utilities, job readiness, financial wellness, etc. The

Education Program hosts classes that are free and open to the public, allowing clients to gain information about nutrition, healthy cooking, efficient use of food resources, budgeting, renting, and much more. Furthermore, offering items that are often sought after by our clients (such as the dairy this funding provided), entices clients to come to our pantry. When clients attend the pantry, staff have more chances to route them to Resource Coordination and Education Classes that equip clients with the tools they need to stabilize their households and elevate themselves out of poverty.

15. Please provide a narrative on how the funds were used to fulfill grant objectives. Explain what was purchased and how funds were utilized based upon the budget that was submitted. Support documents (receipts or expense reports) can be emailed to grant-info@thecommunityfoundation.net or faxed to 951-684-1911
 - a. Food Finders Food Bank utilized \$621.50 to buy 550 half gallons of milk at \$1.13 each, \$9382.50 to buy 7506 half gallons of milk at \$1.25 each, and \$5003.40 to purchase 2690 packages of 8oz cheese.
16. Please relate a client success story that you were able to achieve due to this funding.
 - a. One client shares: "This food pantry helps me feed my family throughout the month. I love this food pantry because it's not filling your bags up with a lot of junk food like most food pantries do. Here you get fresh fruits, fresh vegetables, meat, milk, bread and more. Helps you eat healthier so you have more energy .Thank you for all you do for the community." – Angela S.
17. Please relate a client success story that you were able to achieve due to this funding.
18. Please relate a client success story that you were able to achieve due to this funding.
19. Which category best describes your organization:
 - a. Basic Needs Support
20. What is your organizations primary Program Area of Interest?
 - a. Food Bank
21. Percentage of clients served through grant in each ethnic group category
 - a. African American: 17
 - b. Asian/Pacific Islander: 0.7
 - c. Caucasian: 64
 - d. Native American 0.9
 - e. Hispanic Latino 6.9
 - f. All ethnicities 2.9
 - g. Other 0.9
 - h. Unknown 6.7
22. Approximate Percentage of clients served from grant funds in each age category:
 - a. Children birth-5
 - b. Children 6-12
 - c. 13-18
 - d. 18-24 6%
 - e. Adults 69%
 - f. Senior citizens 25%
23. Approximate percentage of clients served with disabilities from grant funds:
 - a. No clients served with disabilities:

- b. Physically disabled:
- c. Blind & Vision Impaired:
- d. Deaf & Hearing Impaired:
- e. Mentally/Emotionally Disabled: 3.9%
- f. Learning Disabled:
- g. Speech impaired:
- h. Other disability: 21.3%

24. Approximate percentage of clients served in Economic Group:

- a. At/Below Poverty Level: 93%
- b. Homeless/Indigent:
- c. Migrant Worker:
- d. Working Poor: 27%
- e. Other:

25. Approximate percentage of clients served from grant funds in each population category:

- a. Single adults: 48
- b. Families: 52
- c. Single Parent Families:
- d. Disabled: 25.2
- e. Ethnic Minority:
- f. LGBT:
- g. Abused Women/Children:
- h. Homeless/Indigent:
- i. Immigrants:
- j. Military: 6
- k. Parolees: 3
- l. Students:
- m. Elderly: 25
- n. Children/Youth (those not included in family):

Food Finders Food Bank
Food Resource and Education Center · FY 2020

Program Budget Table

	S.L Gimbel Foundation	FREC Program Budget
Salaries and Benefits		
<i>Salaries/Wages for the following positions:</i>		\$ · 300,000
<i>Pantry Manager 100%</i>		
<i>Volunteer Coordinator 100%</i>		
<i>Resource, SNAP, and Education Coordinators 100%</i>		
<i>Program Coordinator 25%</i>		
<i>Food Sourcer 28%</i>		
<i>Warehouse/FREC Assoc and Driver Labor</i>		
<i>Benefits Included Above (ave \$5.00/hr include taxes, health ins, dental ins, 403(b), work comp, uniforms, life and DI ins)</i>		
Subtotal Salaries	\$ -	\$ 300,000
Program Expenses		
Food	\$ 15,000	\$ 165,000
Equipment		\$ -
Supplies and Disposables		\$ 35,000
Training, Conferences and Meetings		\$ 5,500
Transportation		\$ 3,500
Building Overhead Expenses		\$ 53,000
Administration (CEO, CFO, CPO, Director of Operations, Director of Programs- 10% of annual)		\$ 38,750
<i>General Organization Overhead Expenses</i>		\$ 22,000
Subtotal Program Expenses	\$ 15,000	\$ 322,750
Total Program Budget (salaries + program expenses)	\$ 15,000	\$ 622,750

Forms 990 / 990-EZ Return Summary

For calendar year 2017, or tax year beginning 10/01/17, and ending 09/30/18

31-1020198

FOOD FINDERS FOOD BANK, INC.

Net Asset / Fund Balance at Beginning of Year		<u>6,453,101</u>
Revenue		
Contributions	<u>14,799,799</u>	
Program service revenue	<u>417,261</u>	
Investment income	<u>13,134</u>	
Capital gain / loss	<u>25,711</u>	
Fundraising / Gaming:		
Gross revenue		
Direct expenses	<u>63,755</u>	
Net income	<u>-63,755</u>	
Other income	<u>2,279</u>	
Total revenue		<u>15,194,429</u>
Expenses		
Program services	<u>14,602,655</u>	
Management and general	<u>406,065</u>	
Fundraising	<u>272,981</u>	
Total expenses		<u>15,281,701</u>
Excess / (deficit)		<u>-87,272</u>
Changes		<u>-10,543</u>
Net Asset / Fund Balance at End of Year		<u>6,355,286</u>

Reconciliation of Revenue	
Total revenue per financial statements	<u>15,247,641</u>
Less:	
Unrealized gains	<u>-10,543</u>
Donated services	
Recoveries	
Other	<u>63,755</u>
Plus:	
Investment expenses	
Other	
Total revenue per return	<u>15,194,429</u>

Reconciliation of Expenses	
Total expenses per financial statements	<u>15,345,456</u>
Less:	
Donated services	
Prior year adjustments	
Losses	
Other	<u>63,755</u>
Plus:	
Investment expenses	
Other	
Total expenses per return	<u>15,281,701</u>

Balance Sheet			
	Beginning	Ending	Differences
Assets	<u>6,959,929</u>	<u>6,676,310</u>	
Liabilities	<u>506,828</u>	<u>321,024</u>	
Net assets	<u>6,453,101</u>	<u>6,355,286</u>	<u>-97,815</u>

Miscellaneous Information

Amended return _____
Return / extended due date 02/15/19
Failure to file penalty _____