

**Organization / Agency Information**

<i>Organization/Agency Name:</i> Food Bank of Alaska		
<i>Physical Address:</i> 2121 Spar Ave Anchorage, AK 99501		<i>City/State/Zip</i>
<i>Mailing Address:</i> 2121 Spar Ave Anchorage, AK 99501		<i>City/State/Zip</i>
<i>CEO or Director:</i> Mr. James Baldwin, Executive Director	<i>Title:</i>	
<i>Phone:</i> (907) 222-3112	<i>Fax:</i>	<i>Email:</i>
<i>Contact Person:</i> Ms Karla Jutzi, Director of Development & Communications		<i>Title:</i>
<i>Phone:</i>	<i>Fax:</i>	<i>Email:</i> kjutzi@foodbankofalaska.org
<i>Web Site Address:</i> http://www.foodbankofalaska.org		<i>Tax ID:</i> 92-0073175

**Program / Grant Information**

<i>Program/Project Name:</i> Anchorage Neighborhood GIFT			<i>Amount of Grant Requested:</i> \$10000
<i>Total Organization Budget:</i> \$4692539	<i>Per 990, Percentage of Program Service Expenses (Column B / Column A x 100):</i> 94.79999999999997	<i>Per 990, Percentage of Management &amp; General Expenses Only (Column C / Column A x 100):</i> 3.299999999999998	<i>Per 990, Percentage of Management &amp; General Expenses and Fundraising (Column C+D / Column A x 100):</i> 5.2000000000000002
<i>Purpose of Grant Request (one sentence):</i> To purchase groceries for a nutritious holiday meal to distributed to a projected 4,000 or more families in need.			
<i>Gimbel Grants Received: List Year(s) and Award Amount(s)</i> Gifts received in January of each year: 2014 \$10,000 2015 \$10,000 2016 \$10,000			

## Holiday Grant Application

**XVI. Organization/Agency Background:** State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

No excuse for hunger. With this core belief and a commitment to preventing good food from being wasted, a small group of Anchorage church and community volunteers organized Food Bank of Alaska in 1979 to serve the entire state. Our vision is a hunger-free Alaska where everyone has access to enough nutritious food for a healthy, active life, strengthening Alaska communities. Our mission reads:

Food Bank of Alaska is dedicated to eliminating hunger in Alaska by obtaining and providing food to partner agencies feeding hungry people and through anti-hunger leadership. We believe that no one deserves to be hungry.

Programs and Activities: Food Bank of Alaska works with food industry partners to salvage food that would otherwise go to waste from grocery stores, wholesalers, producers, farmers, and the fishing industry. We also collect food donated by community members and purchase food with community support. Food Bank of Alaska also administers government food programs. We distributed over 7 million pounds – amounting to 6 million meals – through 225 partner food pantries, soup kitchens, senior centers, and children’s programs throughout the state. The 2014 study, Hunger in America – Alaska Report, estimates that 51,900 unique households or almost 155,000 people are served annually by Food Bank of Alaska’s statewide network. Food Bank of Alaska currently has 34 full-time and 1 part-time staff. In Fiscal Year 2016 nearly 2,000 volunteers donated 19,478 hours.

**II. Project Information:** Describe your food distribution program. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program? How do you identify/qualify those in need? How often is the food distribution offered? How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

This grant will support holiday food distribution at the annual Anchorage-wide Neighborhood GIFT December 13-14, 2017. In Anchorage an estimated 36,900 people (12.3%), including 12,260 children (16.3%), struggle with hunger ([feedingamerica.org/map](http://feedingamerica.org/map)). The Hunger in America – Alaska Report found that 56% of people in Anchorage using food pantries and meal programs have annual incomes below \$20,000. GIFT is a collaborative effort of several organizations led by the Salvation Army, which collects and distributes toys for children up to age 14. Food Bank of Alaska supplies groceries for a nutritious holiday meal, including a turkey. The goal is that families in need are able to celebrate the holidays without putting at risk other necessities, such as housing, medical care, or heat. People “shop” for their groceries at GIFT and choose vegetables and other components that their family enjoys. There is no qualification for participation. People are asked to show proof of address and to participate on the day designated for their zip code. This event is offered annually. At GIFT people register with their name and address, and we track the number of households served. Last year Food Bank of Alaska provided groceries for 4,300 families – an estimated 13,000 individuals – and we expect a similar number this year. With oil prices low and a state government heavily dependent on oil revenue, Alaska is currently in a recession. We expect to see steady or increasing need. We do not track

demographics for the families receiving groceries at GIFT, but typically one-third of recipients of food assistance in Anchorage are children under 18 and 15% are seniors.

**2017 S.L. Gimbel Foundation Fund  
Holiday Grant Application**

**III. Project Budget**

Please provide a detailed line-item budget for your project by completing the budget form below. The maximum amount requested is \$10,000. One hundred percent of the request should be for the purchase of food items only. Canned tuna will not be funded. Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity.

Line Item	Line Item Description	Requested Amount
\$60,200	4,300 frozen turkeys, mix of 8 to 16 lbs, avg \$14 each	10,000
\$26,640	Canned vegetables, stuffing, gravy mix	0
\$10,000	43,000 lbs fresh apples and potatoes-grant reimbursed	0
\$500	Transportation to and from distribution site	0
\$2,400	Staff expenses	0
\$2,000	Facility fees	0
<b>TOTAL:</b>		10,000

**IV. Administrative Expenses Percentage**

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
496,137	14,993,123	3.3%

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX  X

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 ...	50,636.	50,636.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22 .....				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 .....				
4 Benefits paid to or for members .....				
5 Compensation of current officers, directors, trustees, and key employees .....				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) .....				
7 Other salaries and wages .....	1,609,741.	1,126,248.	357,082.	126,411.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits .....				
10 Payroll taxes .....				
11 Fees for services (non-employees):				
a Management .....	201,671.	111,300.	57,782.	32,589.
b Legal .....				
c Accounting .....				
d Lobbying .....				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees .....				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)				
12 Advertising and promotion .....				
13 Office expenses .....	189,064.	54,255.	19,692.	115,117.
14 Information technology .....				
15 Royalties .....				
16 Occupancy .....	98,453.	93,615.	2,729.	2,109.
17 Travel .....	120,704.	95,084.	25,221.	399.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings .....				
20 Interest .....	4,891.	2,228.	2,663.	
21 Payments to affiliates .....				
22 Depreciation, depletion, and amortization .....	164,075.	137,750.	21,975.	4,350.
23 Insurance .....				
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <b>FOOD DISTRIBUTION</b> .....	11,894,448.	11,894,448.		
b <b>SHIPPING AND FREIGHT</b> .....	435,029.	435,029.		
c <b>OPERATIONS AND MAINTENANCE</b> .....	211,660.	209,985.		1,675.
d <b>DUES &amp; SUBSCRIPTIONS</b> .....	12,751.	3,458.	8,993.	300.
e All other expenses .....				
25 Total functional expenses. Add lines 1 through 24e	14,993,123.	14,214,036.	496,137.	282,950.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

## **S.L. Gimbel Foundation Holiday Food Grant**

1. Name of your organization: Food Bank of Alaska
2. Grant # 20150976
3. Grant Period 1/1/16 – 6/30/16
4. Location of your organization: Anchorage Alaska
5. Name and Title of person completing evaluation: Karla Jutzi
6. Phone Number: 907-222-3112
7. Email address: [kjutzi@foodbankofalaska.org](mailto:kjutzi@foodbankofalaska.org)

8. Total number of clients served through this grant funding:

3880 families total project x 2.63 = 10,204; 513 families or 1,350 people

9. Describe the project's key outcomes and results based on your goals and objectives:

With help of the S.L. Gimbel Foundation Holiday Grant Program, all 3,880 families who came to the Anchorage Neighborhood GIFT event received groceries for a healthy, complete meal to celebrate the holidays. This gift of food allowed them to have a special meal just like their neighbors without putting at risk other necessities, such as rent, transportation or medical care. Alaskans who are food insecure are in the terrible position of having to weigh buying food against paying for other necessities of life. This is especially true for a special event like a holiday meal. The result for families receiving groceries at GIFT was a meal to celebrate the holidays without the worry of going without gas, rent or medicine.

10. Please describe any challenges/obstacles the organization encountered (if any) in attaining stated goals & Objectives. N/A

11. How did you overcome and/or address the challenges and obstacles?

12. Describe any unintended positive outcomes as a result of the efforts supported by this grant.

The Anchorage community very much supports this event by volunteering. The Alaska Governor, the First Lady and their two daughters, as well as the Anchorage Mayor volunteered at the event. This gave them real insight into the level of need and the variety of people who must seek food assistance in our community. In addition, we were able to provide SNAP Outreach for this event, helping eligible families access the federal Supplemental Nutrition Assistance Program (formerly Food Stamps) in the hope of achieving economic stability from which to build a better life.

13. Briefly describe the impact this grant has had on your organization & community served.

This grant helped Food Bank of Alaska to fulfill its mission to fill plates for Alaskans struggling with hunger. At the same time, it nourished community by bringing people together to serve their neighbors in need as well as by allowing people in need to participate in a holiday meal alongside their more affluent neighbors.

14. Please provide a brief narrative on how the funds were used to fulfill grant objectives. Support documents (receipts or expense reports) can be emailed to [grant-info@thecommunityfoundation.net](mailto:grant-info@thecommunityfoundation.net) or faxed to 951-684-1911.

Funds were used to purchase approximately 513 turkeys at an average 14 pounds each plus \$2,000 worth of assorted canned vegetables and cranberry sauce from which families could choose. Food Bank of Alaska's total cost for the Anchorage GIFT food distribution to almost 3,880 families was \$84,067.

15. Please relate a success story.

You would have enjoyed meeting Cindy and Rob, who picked up groceries for a holiday meal for more than 20 at Anchorage GIFT December 15-16. Cindy explained this unusually large family size by saying that two dozen young people, all displaced somehow, have been dropping in at their home for shelter and food for more than a year. "I'm so grateful for opportunities like GIFT," Cindy said, "because I know whenever anyone shows up in the next couple of days or weeks, that we'll have a meal for them." According to Cindy, "Our children are our greatest commodity, and when we reach out to them, we're reaching out to the future."

CINCINNATI OH 45999-0038

In reply refer to: 0248254921  
June 01, 2015 LTR 4168C 0  
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BODC: TE

**FOOD BANK OF ALASKA INC**  
2121 SPAR AVE  
ANCHORAGE AK 99501

RECEIVED JUN - 1 2015



031271

Employer Identification Number: 92-0073175  
Person to Contact: Darlene Evans  
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your May 20, 2015, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in December 1979.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website [www.irs.gov/eo](http://www.irs.gov/eo) for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.




0248254921  
June 01, 2015 LTR 4168C 0  
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FOOD BANK OF ALASKA INC  
2121 SPAR AVE  
ANCHORAGE AK 99501

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,



Doris Kenwright, Operation Mgr.  
Accounts Management Operations 1



**FOOD BANK**  
*of ALASKA*

**Board of Directors** FY 2018 (July 2017 – June 2018)

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**Leadership Team**

Jim Baldwin, Executive Director  
Barb Seibel, Chief Financial Officer  
Karla Jutzi, Director of Development & Communications  
Alan Ezzell, Director of Operations  
Jessica Holden Braunlich, Director of Food Programs  
Cara Durr, Director of Public Engagement

## FY18 (2017-2018) BUDGET

Approved June 22, 2017

Account Number	Account Name	FY18 Proposed Budget
<b>4000 Operating Revenue:</b>		
<b>Grant Income</b>		
4020	Private Grants	277,500
4040	Federal grants: TEFAP, CSFP, FEMA, AKFC, CACFP, SFSP	1,079,434
4050-4060	Muni & State Grants	229,605
	<b>Total Grant Income</b>	<b>1,586,539</b>
<b>Contributions</b>		
4333	Cause Marketing	120,000
4410/4415	Individual Contributions	1,301,900
4420/4429	Business, Foundation and Organization Contribu	545,100
4430/4440/4460/		
4470	Donations for Food Purchases	265,000
4610-20	Event Revenue - Individuals & Corporate	
	<b>Total Contributions</b>	<b>2,232,000</b>
<b>Fees &amp; Dues Income</b>		
5010	Handling Fees - Food	300,000
5020	Handling Fees - Co-Op	115,000
5100	Shared Services Fees	36,000
5120	Dues Recd - Agencies	
5145	FDPIR fees for pounds	247,000
5145	FDPIR Freight Reimbursements	115,000
	<b>Total Fees &amp; Dues Income</b>	<b>813,000</b>
6800	Misc. Revenue	<b>61,000</b>
	<b>Total Operating Income</b>	<b>4,692,539</b>
<b>Operating Expenses</b>		

**Food Distribution Expenses**

7040	Food Inbound	950,000
7050	Freight Inbound	26,000
7052-7055	Co-Op Purchase Exps.	126,000
7070-7080	Agency Outbound Freight/Postage	373,500
7075-7085	FDPIR Outbound Frt./Pstg	115,000
	<b>Total Food Distribution Expense</b>	<b><u>1,590,500</u></b>

7110	<b>Salaries &amp; Wages</b>	<b>1,591,984</b>
	<b>Payroll Expenses</b>	
7210	Payroll Tax	142,642
7220	Retiremt Match	25,396
7230/7232/7235	Health Ins less employee 10%	186,262
7240	Staff Training	2,500
7280	Recruitment & Retention Exps	4,500
7310	Workers Comp	83,000
	<b>Total Payroll Expenses</b>	<b><u>444,300</u></b>

7410 Travel & Conf. Distance 87,160

7415 Travel - Local - NEW ACCT 7,600

7450 Meetings Expenses 5,000

**Outside Services**

7520 Audit 40,000

7525 Audit - Whse - NEW ACCT 2,500

7530 Credit Card Discount Fees 12,946

7540 Outside Svcs- Temp/Contract/Misc 50,000

7545	Event Rentals & Logistics	17,500
	<b>Total Outside Services</b>	<b>122,946</b>
	<b>Computer/IT Expense</b>	<b>89,825</b>
	<b>Supplies &amp; Expense</b>	
7710	Office Furn/Eq	3,000
7720	Supplies & Materials	36,948
7740	Promotional Expenses & Supplies	47,148
7750	Office Eq Ops & Main	1,800
7760	Volunteer/Donor Recognition	3,500
	<b>Total Office Supplies &amp; Exp.</b>	<b>92,396</b>
7810	<b>Printing &amp; Design Svcs</b>	<b>34,400</b>
7830	<b>Dues &amp; Subs</b>	<b>12,000</b>
7850	<b>Telephone Expense</b>	<b>17,200</b>
	<b>Postage and Mailing Services</b>	
7910	Postage	64,000
7920	Direct Mail Services	95,000
	<b>Total Postage and Mailing Services</b>	<b>159,000</b>
	<b>Facility Supp &amp; Exp</b>	
8010	Facility Eq	3,000
8011	Facility Supplies	38,500
8012	Facility Ops & Main	36,000
8013	Utilities	83,000
8014	Office Eq Lease	15,100
8015	Warehouse Space Rental	54,000
	<b>Total Facility Supp &amp; Exp</b>	<b>229,600</b>
8105	<b>AKFC Mini-Grants</b>	<b>13,000</b>
8106	<b>Other Pass-Through grants</b>	<b>0</b>
8110	<b>Insurance</b>	<b>44,100</b>

8205	Vehicle Fuel	27,500
8210	Vehicle Ops & Main	36,000
8610	Debt Service - Loan Interest	8,500
9100-9170	Total Misc Exps	<u>7,000</u>
	Total Operating Expenses	<u>4,620,011</u>
	NET OPERATING INCOME/(LOSS)	<u>72,528</u>