

Internal Use Only:
Grant No: _____

Organization / Agency Information

<i>Organization/Agency Name:</i> Feeding South Dakota		
<i>Physical Address:</i> 1111 N. Creek Drive		<i>City/State/Zip</i>
<i>Mailing Address:</i> 1111 N. Creek Drive Rapid City, SD 57703		<i>City/State/Zip</i>
<i>CEO or Director:</i> Mr. Matt Gassen, CEO		<i>Title:</i>
<i>Phone:</i> (605) 348-2689	<i>Fax:</i>	<i>Email:</i>
<i>Contact Person:</i> Ms Debbie Renner, Development Associate		<i>Title:</i>
<i>Phone:</i>	<i>Fax:</i>	<i>Email:</i> debbie@feedingsouthdakota.org
<i>Web Site Address:</i> http://feedingsouthdakota.org		<i>Tax ID:</i> 36-3293534

Program / Grant Information

<i>Program/Project Name:</i> BackPack Program		<i>Amount of Grant Requested:</i> \$10000	
<i>Total Organization Budget:</i> \$5969100	<i>Per 990, Percentage of Program Service Expenses (Column B / Column A x 100):</i> 95	<i>Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100):</i> 1.3999999999999999	<i>Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100):</i> 4.2000000000000002
<i>Purpose of Grant Request (one sentence):</i> Provide weekend food packages to children at risk of hunger over the weekends and holidays when they do not have access to school feeding programs.			
<i>Gimbel Grants Received: List Year(s) and Award Amount(s)</i> In the fiscal year 2017, we received a grant for \$10,000 that was spent on food for our BackPack Program.			

Holiday Grant Application

- XI. **Organization/Agency Background:** State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

Feeding South Dakota has a 40-year history of providing hunger relief to all 66 counties throughout South Dakota. While we have undergone organizational and name changes, our mission has always remained the same -- "To eliminate hunger in South Dakota." In FY 2017, Feeding South Dakota's Food Pantry Program provided 1.6 million meals, feeding more than 105,825 individuals with critical needs through our Pantry Program, where nearly half of those served are children and infants. The BackPack Program provides at-risk children with nutritious, easy-to-prepare foods during weekends and long holidays when school is not in session. Through this program, we distribute 5,500 food packages each week to at-risk, chronically hungry school children in the Black Hills Region and Sioux Empire. The funds from this grant will be used to purchase food for this program. Feeding South Dakota administers two USDA commodity programs for the State of South Dakota. These programs include The Emergency Food Assistance Program (TEFAP) and the Commodity Supplemental Food Program (CSFP). TEFAP provides commodity products to qualified emergency feeding programs. CSFP provides supplemental food boxes to low-income, eligible seniors. Our final, and largest program Food Bank Program. While many communities throughout South Dakota operate food pantries and similar emergency shelters, Feeding South Dakota is the only "food bank" organization in the state. Feeding South Dakota purchases, procures, and transports food to our three facilities. The food is then distributed to various Feeding South Dakota member non-profit organizations, known as agencies, including youth programs, senior centers, community kitchens, food pantries, and homeless shelters. These agencies then distribute food directly to individuals in need. Last year Feeding South Dakota distributed over 13.6 million pounds of food, to approximately 190,000 individuals. 38,581 volunteer hours were donated by 8,272 volunteers.

II. **Project Information:** Describe your food distribution program. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program? How do you identify/qualify those in need? How often is the food distribution offered? How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

Eight-five percent of the children receiving the BackPack Program through Feeding South Dakota qualify for free or reduced meals through the National School Lunch Program. While this program effectively combats hunger during the school day, it does not address the needs of children when school is not in session. Feeding South Dakota's BackPack Program is designed to fill this gap by providing at-risk children with nutritious, easy-to-prepare foods during the weekends and holidays. As part of this program, we provide 10 to 12 items each week to 5,500 children in the Sioux Empire and Black Hills region of South Dakota. The children who receive the food packages are identified by their parents and teachers during the school year, and by the staff of the YMCA and other non-profit partners, we work with, in the summer to distribute the food packages. Each week we have 25 to 30 volunteers come to each of our warehouses in Sioux Falls and Rapid City to pack the bags which are delivered to the schools on Friday.

**2017 S.L. Gimbel Foundation Fund
Holiday Grant Application**

III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. The maximum amount requested is \$10,000. One hundred percent of the request should be for the purchase of food items only. Canned tuna will not be funded. Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity.

Line Item	Line Item Description	Requested Amount
Breakfast cereal	\$0.19 x 5,335 units for 1 week = \$1,014	\$1,014
Apple cinnamon bar	\$0.10 x 5,335 units for 1 week = \$534	\$534
White/chocolate milk	2 x \$0.33 x 5,335 units for 1 week = \$3,521	\$3,521
Applesauce cups	2 x \$0.19 x 5,335 units for 1 week = \$2,027	\$2,027
Chicken noodle soup	\$0.60 x 5,335 units for 1 week = \$3,201	\$2,904
Corn	\$0.35 x 5,335 units for 1 week = \$1,867	\$0
Mac and cheese	\$0.32 x 5,335 units for 1 week = \$1,707	
Jerky	\$0.49 x 5,335 units for 1 week = \$2,614	\$0
Cheddar crackers	\$0.13 x 5,335 units for 1 week = \$694	
TOTAL:		\$10,000

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$363,541	\$26,316,900	1.4%

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	121,040.	30,260.	30,260.	60,520.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,378,398.	1,021,689.	150,793.	205,916.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	38,414.	24,957.	7,398.	6,059.
9 Other employee benefits	260,596.	167,449.	49,739.	43,408.
10 Payroll taxes	110,358.	68,311.	21,741.	20,306.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17	383,120.			383,120.
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	21,705.	8,125.	13,580.	
12 Advertising and promotion				
13 Office expenses	116,480.	89,842.	25,548.	1,090.
14 Information technology	38,888.	38,888.		
15 Royalties				
16 Occupancy	187,665.	166,084.	21,581.	
17 Travel	27,402.	22,004.	5,398.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	4,646.	3,731.	915.	
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	234,496.	207,529.	26,967.	
23 Insurance	40,446.	35,795.	4,651.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a FOOD DONATIONS DISTRIBUTION	21,189,936.	21,189,936.		
b FOOD AND TRANSPORTATION	1,917,770.	1,917,770.		
c VEHICLE EXPENSES	128,960.	128,960.		
d GRANT/SPECIAL PROJECT EXPENSES	62,256.	62,256.		
e All other expenses	54,324.	26,802.	4,970.	22,552.
25 Total functional expenses. Add lines 1 through 24e	26,316,900.	25,210,388.	363,541.	742,971.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP DS-2 (ASC 958-720)

S. L. Gimbel Foundation Holiday Food Grant

#140

COMPLETE

Collector: Gimbel Holiday Food Grant (Web Link)
Started: Friday, June 09, 2017 6:16:20 AM
Last Modified: Friday, June 09, 2017 9:12:07 AM
Time Spent: 02:55:47
IP Address: 24.111.68.82

Page 1: Organizational Information

Q1 Name of your organization.

Feeding South Dakota

Q2 Grant #

20160694

Q3 Grant Period

December 1 through June 30, 2017

Q4 Location of your organization

City

Rapid City

State

South Dakota

Q5 Name and Title of person completing evaluation.

Debbie Renner, Development Associate

Q6 Phone Number:

605-348-2689

Q7 Email address.

debbie@feedingsouthdakota.org

Q8 Total number of clients served through this grant funding:

5,465

S. L. Gimbel Foundation Holiday Food Grant

Q13 Describe any unintended positive outcomes as a result of the efforts supported by this grant.

Your gift along with the gifts of others provided children with hope and feed them on the weekends when they would otherwise have gone hungry. Following are some comments we received through a survey that parents whose children received the food packages wrote.

"We are a family of 5. Mom, dad, three boys. Dad does construction, and I work part-time. The winter months are the hardest due to higher bills, x-mas, etc. Dad works less hours and some years gets laid off over the winter months. The back pack program has been very helpful."

"There have been some months due to illness I could not work at all, and these food bags have helped this single mom keep her kids fed. SNAP helps but we do not receive enough to feed a family of 5 (mom and four kids) without some additional supplementation from my income and the food bags. Thank you for your help."

"One parent was hurt at work and has become disabled. While waiting on disability, we only have one income. With our income cut in half, my spouse works three jobs to pay the bills, and there is still no money left over for many groceries, but we don't qualify for help because we make too much, but our bills are high."

As you can see from these examples many of the families are working, but because of circumstances often beyond their control, they find themselves unable to provide for their children. Parents also reported that the Backpack Program improved their children's behavior, health, and grades.

Q14 Briefly describe the impact this grant has had on your organization.

This grant helped us with the difficult task of raising enough money to purchase the food for this program. Without generous gifts like those the Gimbel Foundation provided we would not be able to meet our goal of making sure no child goes hungry.

Page 3: Budget

Q15 Please provide a brief narrative on how the funds were used to fulfill grant objectives. Support documents (receipts or expense reports) can be emailed to klampert@thecommunityfoundation.net or faxed to 951-684-1911.

The funds were used to purchase cereal, breakfast bars, white & chocolate milk, vegetables, fruit cups, and spaghetti and rings for the Backpack Program.

Page 4: Success Stories

S. L. Gimbel Foundation Holiday Food Grant

Page 5: Demographic Information

Q19 Which category best describes your organization. Please choose only one.	Basic Needs Support	
Q20 What is your organizations primary Program Area of Interest?	Food Bank	
Q21 Percentage of clients served through grant in each Ethnic Group Category. Total must equal 100%	Unknown	100
Q22 Approximate percentage of clients served from grant funds in each age category.	Children ages 06-12 years of age	80
	Youth ages 13-18	20
Q23 Approximate percentage of clients served with disabilities from grant funds.	Other Disability	100
Q24 Approximate percentage of clients served in Economic Group	At/Below Poverty Level	100
Q25 Approximate percentage of clients served from grant funds in each population category.	Students	100

OGDEN UT 84201-0038

In reply refer to: 0441986857
Oct. 06, 2010 LTR 4168C E0
36-3293534 000000 00
00029346
BODC: TE

FEEDING SOUTH DAKOTA
% MATT GASSEN
3511 N 1ST AVE
SIOUX FALLS SD 57104-0706



029019

Employer Identification Number: 36-3293534
Person to Contact: D BRIDGEWATER
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Sep. 25, 2010, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(03) of the Internal Revenue Code in a determination letter issued in FEBRUARY 1984.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,



Rita A. Leete
Accounts Management II

Feeding South Dakota FY17 Board of Directors	
<p>Max Sandlin <i>Mercury</i> Attorney/Consultant</p>	<i>Chair</i>
<p>Rich Aguilar <i>Retired from Citi Corp</i></p>	<i>Vice Chair</i>
<p>Pat Mahon <i>South Dakota School of Mines & Technology</i> VP for Student Development</p>	<i>Past Chair</i>
<p>Lesa Jarding <i>Wells Fargo</i> VP, Community Development Officer</p>	<i>Secretary</i>
<p>Brian Bird <i>NorthWestern Energy</i> VP - CFO</p>	<i>Treasruer</i>
<p>Ray Thompson <i>Thompson Financial Services</i></p>	Member
<p>Dick Birath <i>First Premier Bank/Premier Bank Card</i> Directing Officer Training</p>	Member
<p>Connie Halverson <i>Delta Dental of South Dakota</i> VP, Public Benefit of South Dakota</p>	Member
<p>Thomas Worsley <i>Reagional Health</i> Vice President of Surgical Services</p>	Member
<p>Julie Schmitz Jensen <i>RC Convention & Visitors Bureau</i> ED/VP</p>	Member
<p>Randy Englund <i>Retired ED of SD Wheat Commission</i></p>	Member
<p>Steve Erpenbach <i>SDSU Foundation</i></p>	Member

<i>SDSU FOUNDATION</i> President and CEO of SDSU Foundation	
Barb Bonhorst <i>Retired Beef Producer</i>	Member
Erica Beck <i>Llyod Companies</i> VP of Development	Member
Tyler Sharp <i>Rancher</i>	Member

**FEEDING SOUTH DAKOTA
FISCAL YEAR 2018 BUDGET**

	2018 Budget 7/17 - 6/18
<u>REVENUE & SUPPORT</u>	
<i>CONTRIBUTIONS</i>	
Individual	1,908,000
Business	641,000
Civic	55,000
Foundations	765,000
Churches	140,000
Special Events	40,000
Bequests & Trusts	12,000
TOTAL CONTRIBUTIONS	3,561,000
<i>GRANTS</i>	
State	226,000
Other Government Grants	47,000
TOTAL GRANTS	273,000
<i>UNITED WAY</i>	
United Way	376,700
Other United Way	26,000
TOTAL UNITED WAY	402,700
<i>FAIR SHARE CONT.</i>	
Fair Share Contributions	547,000
Purchase Products Cont	554,700
Fair Share Delivery Fees	80,000
TOTAL FAIR SHARE CONTRIBUTIONS	1,181,700
<i>MISC. INCOME</i>	
Interest Income	5,600
Miscellaneous Income	6,500
TOTAL MISC. INCOME	12,100
TOTAL REVENUE & SUPPORT.....	5,430,500
<u>EXPENSES</u>	
TOTAL SALARIES & WAGES	1,700,000
TOTAL FRINGE BENEFITS & PAYROLL TAXES	502,800

2018
Budget
7/17 - 6/18

<i>OTHER EXPENSES</i>	
Awards & Gifts	1,500
Bad Debt	1,000
Building/Ground Supplies	15,000
Care Building & Ground	83,000
Computer Expenses	47,300
Conf/Meetings/Education	6,000
Business Travel	13,200
Meals & Lodging	15,600
Dues FA/Organizations	9,500
Equipment/Repair/Maint	49,400
Food Costs	360,000
Food Transportation Costs	201,300
Purchase Product Costs	757,600
PP Transportation Costs	35,000
CSFP (Sr. Box) Expenses	51,700
Miscellaneous Expense	20,000
Supplies	24,000
Postage & Shipping	99,500
Printing & Promotions	318,200
Professional Fees	205,200
Insurance & Taxes	46,500
Subscriptions	900
Telephone	16,700
Utilities	124,500
Vehicle Expenses	127,900
Special Events Expense	1,200
Back Pack Program	688,800
Recognition	8,700
Depreciation	437,100
TOTAL OTHER EXPENSES	3,766,300
TOTAL EXPENSES.....	5,969,100
NET FUND.....	(538,600)
 <u>NET OPERATING FUND SURPLUS (DEFICIT):</u>	
Net Fund	(538,600)
Depreciation	437,100
Fixed Assets	(68,500)
Grants/Contributions receivable	170,000
NET OPERATING FUND SURPLUS (DEFICIT).....	-