

Organization / Agency Information

<i>Organization/Agency Name:</i> Coalition for Compassion and Justice		
<i>Physical Address:</i> 531 Madison Avenue, Prescott, AZ 86301		<i>City/State/Zip</i>
<i>Mailing Address:</i>		<i>City/State/Zip</i>
<i>CEO or Director:</i> Ms Jessi Hans, Assistant Director		<i>Title:</i>
<i>Phone:</i> (928) 445-8382	<i>Fax:</i>	<i>Email:</i>
<i>Contact Person:</i> Ms Jessi Hans, Assistant Director		<i>Title:</i>
<i>Phone:</i>	<i>Fax:</i>	<i>Email:</i> jessi.hans@yavapaiccj.org
<i>Web Site Address:</i> http://yavapaiccj.org		<i>Tax ID:</i> 47-0851633

Program / Grant Information

<i>Program/Project Name:</i> Daily Bread Cafe and Pantry			<i>Amount of Grant Requested:</i> \$9500
<i>Total Organization Budget:</i> \$825,000	<i>Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100):</i> 84%	<i>Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100):</i> 13%	<i>Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100):</i> 16%
<i>Purpose of Grant Request (one sentence):</i> Provision of nutritious food to community's most vulnerable people.			
<i>Gimbel Grants Received: List Year(s) and Award Amount(s)</i> 2011-12- \$6612 2013-14-\$10,000 2015-16- \$9412			

VIII. Organization/Agency Background: State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

CCJ is a 17 year-old client centered organization. We strive to understand the challenges faced by the most vulnerable members of our community and co-create supportive solutions to meet and overcome those challenges. Our work most often starts with individuals and families and expands whenever possible to advocacy around those systemic issues that impact the lives of people experiencing poverty in all its forms. With six (6) full-time and 14 part-time employees CCJ generates the following responses:

Daily Bread Café:

Providing food to hungry people. Approximately 100 meals every Tuesday through Friday. Wednesday's we deliver 130 pantry bags. Weekend Family Food is a twice monthly delivery of food to low income families with pre-school aged children. Roughly 700 bags per month go out to Weekend Family Food participants.

The Little Tree House:

Place for families with children to find all sorts of resources, a food pantry and computer access. Fun place for kids to play while their parents access resources.

The Thrift Store:

Social enterprise that provides employment readiness training, vouchers for folks in need and whenever possible, profits to reinvest in general operations.

Home Repair:

Helping low income home owners with vital home repairs needs.

Second Chance Housing & Sleeping Cottages:

Second Chance Housing is compassionate landlording. We can't end homelessness without getting people in homes.

Advocacy

Our Client Advocacy work helps folks claim and maintain access to government services for which they are eligible. Working closely with our partner agencies is a key part of the advocacy effort.

Special Projects

Fair Start Backpack Giveaway, Warm for Winter clothing and blanket giveaway and Family Christmas an opportunity to share gifts at with families who would otherwise go without.

Stagger Straight Community Shelter

46-bed emergency shelter. Stagger Straight is a housing based shelter...We want folks to work towards being homed!

II. Project Information: Describe your food distribution program. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program? How do you identify/qualify those in need? How often is the food distribution offered? How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

We have two main food distribution programs:

Weekend Family Food Project:

The Robert Wood Johnson Foundation County by County survey on health reveals that in 2017, 23% of children in Yavapai county live in poverty.

Prescott's Hungry Kids program reports that over 400 children in the three local school districts qualify as experiencing homelessness.

Approximately 50% of Prescott Unified School District's students qualify for free or reduced lunch, 65% of families in the Humboldt district and over 75% of the Chino Valley School District families qualify. Our Weekend Family Food program provides twice monthly deliveries of healthy food to 335 low-income families with pre-school aged children. We deliver to seven (7) preschools within a 15 mile radius. Volunteers pack bags of donated and purchased food and deliver the bags to the schools. The pre-schools are mostly Head Start locations and income qualification is a part of the families' admission process. We receive written confirmation once a month from the schools that the food has been received by the families.

Daily Bread Café & Pantry

Each week in our Daily Bread Café we provide 350 to 400 lunches and roughly 140 people take home a weekly bag of food from our pantry.

The Daily Bread Café & Pantry is located in our main building, adjacent to our Shelter. The vast majority of our Daily Bread clients are experiencing homelessness. Folks with homes do participate and everyone shows up between 11am and 1pm Tuesday through Friday for a meal and often items to go. Wednesday we provided pantry to about 130 people. They come to the Daily Bread Café and are given a small basket and they peruse shelves with our available food and make their choices. Volunteers are in the pantry area to help maintain quantity limits, so all get some.

**2017 S.L. Gimbel Foundation Fund
Holiday Grant Application**

III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. The maximum amount requested is \$10,000. One hundred percent of the request should be for the purchase of food items only. Canned tuna will not be funded. Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity.

Line Item	Line Item Description	Requested Amount
Weekend Family Food	Non-perishable and fresh food for low-income pre-schoolers	
Creamy Peanut Butter	12/18 oz.Jars @ \$14.27 9 times for 300	\$3213.00
Pinto Beans	Children/families 1# Bags @ \$0.53/Bag 9 times per for 300 Children/families	\$1431.00
Daily Bread Cafe & Pantry	Food for lunch cafe and pantry	
Pulled Chicken	600# @\$3.71/lb	\$2,226
Meatballs	160/case @\$23.25/ case	\$1627.50
Cheese	\$2.00/lb @ 500 lbs.	\$1,000
TOTAL:		\$9,497

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$93,084	\$728, 792	13%

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX.

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21.				
2 Grants and other assistance to domestic individuals. See Part IV, line 22.				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16.				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	36,094.	24,063.	0.	12,031.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0.	0.	0.	0.
7 Other salaries and wages	196,713.	154,765.	40,484.	1,464.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	20,225.	15,602.	3,467.	1,156.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	10,050.		10,050.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17.				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	11,621.	7,522.	2,487.	1,612.
12 Advertising and promotion	1,282.	1,049.	233.	
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	21,793.	19,780.	2,013.	
17 Travel	3,796.	3,609.	187.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	99.		99.	
20 Interest	3,355.	2,903.	452.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	8,300.	7,306.	994.	
23 Insurance	14,136.	6,757.	7,379.	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <u>Direct Client Services</u>	351,575.	351,575.		
b <u>Supplies</u>	15,894.	8,850.	7,044.	
c <u>Printing and Publications</u>	9,930.	401.	9,529.	
d <u>Equipment</u>	4,989.	4,475.	514.	
e All other expenses	18,940.	4,751.	8,152.	6,037.
25 Total functional expenses. Add lines 1 through 24e.	728,792.	613,408.	93,084.	22,300.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720).				

2016 Final Evaluation Report for CCJ

1] Coalition for Compassion and Justice

2] Grant # 20150969

3] January to June 2016

4] Prescott, Arizona

5] Paul Mitchell, Exec. Director

6] 928-445-8382

7] paul.mitchell@yavapaicci.org

8] 3,000

9] 150 cases canned fruit @ \$13.99/case =\$2098

100 cases Spaghetti Sauce @ \$9.19/case = \$919

100 cases Pasta 1# bags @\$9.49/case = \$949

133 cases Canned Chicken @ \$15.02/ case = \$1997

800 gallons Milk @ \$1.50/gal = \$1200

1000 lbs pinto beans @ \$0.53/lb = \$530

200 Cases Mac & Cheese @ \$8.95/case= \$1790

\$9,483 approximate total

10] Our Daily Bread Café and Pantry responds to the essential human need for food. We provided roughly 18,000 lunch meals at the café and 12,000 to go pizza slices and sandwiches. Food is essential and Daily Bread also serves as a portal for our clients to access greater resources to help them combat the many challenges of poverty. Client advocates meet with people during the Daily Bread hours and continue to work with them directly or deliver them with a warm hand-off to a partner agency.

11] This past year saw us move locations and that was a challenge. We had to raise money for the new building, do improvements and help our clients become aware of and comfortable with the new location. We have been successful.

12] We solicited donors for our capital needs. We created information for our volunteers and clients about the move and the new space. We designed our improvements to be economical and functional.

13] We fed people. That was the direct impact of the grant. The use of food as a portal to help clients access other resources is also an intended benefit and an important one.

14] During a year when we had to raise normal operational funds and capital funds the presence of this grant made certain our food programs could be sustained . This grant was a substantial contribution to our overall food budget.

15] We have attached a summary report of our food purchases.

16] A dad and his son came to our Daily Bread Café. He shared his need for employment and housing. We were able to give them several good meals and access to a computer to search for work. We also provided a short-term mailing address so the dad could have a coordinated job search. They visited our Little Tree House program several times. Food was central to his initial outreach to us and our other wrap around resources were supportive in his job search---he got a job. They also found affordable transitional housing that will give him enough time to get established at his work before incurring the expense of permanent housing.



Department of the Treasury
Internal Revenue Service
P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248162350
Aug. 09, 2013 LTR 4168C 0
47-0851633 000000 00
00018559
BODC: TE

COALITION FOR COMPASSION AND
JUSTICE

PO BOX 1882
PRESCOTT AZ 86302



022051

Employer Identification Number: 47-0851633
Person to Contact: Mr Edwards
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your July 31, 2020, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(03) of the Internal Revenue Code in a determination letter issued in May 2002.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

Board Member Roster, Term of Service and Committee Assignments for 2017:

Adkins, Mary Lea	2015-2017	Second Three Year Term
Appletree, Ken	2015-2017	First Three Year Term
Barbe, Barry	2016-2018	First Three Year Term
Bauer, Mary	2015-2017	First Three Year Term
Birck, Pat	2017-2019	First Three Year Term
Cleverly, Gary	2017	First Term (completing Jim Storelli vacancy)
Fein, Saul	2016-2018	Second Three Year Term
Lee, Raymond	2016-2018	First Three Year Term
Rosenthal, Jessica	2015-2017	First Three Year Term
Uhl, Marnie	2017-2019	First Three Year Term
Wilcher, Jay Pastor	2016-2018	First Three Year Term
Wolf, Mike	2016-2017	First Three Year Term

CCJ Board Committees for 2017

Board Officers/Executive Committee

Mary Lea Adkins, President (serves Ex Officio on all committees, with vote)

Mary Bauer, Vice President

Barry Barbe, Second Vice President

Pastor Jay Wilcher, Secretary

Ken Appletree, Treasurer

Saul Fein, Past Board President

Finance Committee: Ken Appletree, Chair

Pat Birck

Saul Fein

Mary Bauer

Raymond Lee

Pastor Jay Wilcher

Resource Development Committee: Mary Bauer, Chair

Saul Fein

Pat Birck

Mike Wolf

Gary Cleverly

Regina Younger (community member, serve as needed)

Policies and Procedures Committee: Raymond Lee, Chair

Richard Wright (community member)

Jim Storelli (community member)

Facilities Committee: Carl Brown, Chair

Barry Barbe

Advocacy Committee: Rabbi Jessica Rosenthal, chair

Pastor Jay Wilcher

Mary Bauer

Barry Barbe

Gary Cleverly

Board Development Committee: Barry Barbe, Chair

Marnie Uhl

Mary Bauer

Board Advisory Committee:

Carl Brown

Kristi Edwards

Donna Gaddy

Fritzi Mevis

Jean Wilcox

Regina Younger

Richard Wright