

S.L. Gimbel Foundation Fund Holiday Food Program Grant Application

Internal Use Only:

Grant

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U	rgan	ization	/ Agency	Information	

Organization/Agency Name:				
Central Pennsylvania Food Bank				
Physical Address:		City/State/Zip		
3908 Corey Road		arrisburg, PA 17109		
Mailing Address:		City/State/Zip		
3908 Corey Road Harrisburg, PA 17109				
CEO or Director:		Title:		
Joe Arthur	Ex	Executive Director		
Phone:	Fax:	Email:		
717-564-1700	717-561-4636	jarthur@centralpafoodbank.org		
Contact Person:	Contact Person: Title:			
Katie Zimmerman				
Phone:	Fax:	Email:		
717-564-1700	717-561-4636	kzimmerman@centralpafoodbank.org		
Web Site Address:		Tax ID:		
www.centralpafoodbank.org		23-2202250		

Program / Grant Information

Program/Project Nam Food Security Network		Amount of Grant Requested: \$15,000			
Total Organization Budget: \$92,313,113 Per 990, Percentage of Management & General Expenses Only (Column C/Column A x 100): 100): 96.6% Per 990, Percentage of Management & General (Column C/Column A x 100): 1.39% Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100): 3.36%					
Purpose of Grant Request (one sentence): To address hunger in Central Pennsylvania, Central Pennsylvania Food Bank will utilize funds from the S.L. Gimbel Foundation Fund Holiday Food Program to purchase fresh produce for families in need.					
Gimbel Holiday Grants Received: List Year(s) and Award Amount(s) 2016 - \$10,000; 2017 - \$10,000; 2018 - \$15,000					

Signatures		
Board President / Chair: (Print name and Title)	Signature:	Date:
Susan S. Hubley _	Som S. Hibley	11/6/19
Executive Director/President: (Print name and Title)	Signature:	Date:
Jack Cuther	Joseph Arthur	11/7/19

S.L. Gimbel Foundation Fund Holiday Grant Application

Please provide the following information for items I. through III. by answering all questions in ONE PAGE-12 Font. Please be thorough, clear, specific, and concise.

I. <u>Organization/Agency Background</u>: State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

No one should be hungry. This vision guides all of Central Pennsylvania Food Bank's (CPFB) work as we strive to close the meal gap (provide everyone in need with access to food) in our region. Our mission is "fighting hunger, improving lives, strengthening communities." The Food Bank began as a one-day demonstration project on World Food Day in 1981 and has evolved into the largest nonprofit charitable food distribution organization in central Pennsylvania. Through the Food Security Network, our core program, CPFB procures and distributes food to food insecure families in 27 counties covering more than 18,000 square miles. This is a critical need as figures from Feeding America show that more than 10% of the population in central Pennsylvania is food insecure, meaning they do not have enough food to maintain a healthy lifestyle. Through the Food Security Network, CPFB collaborates with more than 1000 partner agencies like food pantries, soup kitchens, senior centers, and more to distribute food to individuals and families struggling with chronic hunger. We also oversee a variety of food distribution programs for youth, seniors, and veterans in need. Our team of 101 full time staff, 7 part time staff, and 7,700 volunteers provide food to more than 400,000 central Pennsylvania neighbors each year.

II. <u>Project Information</u>: Describe your food distribution program. <u>ANSWER ALL QUESTIONS</u>. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program?

Central Pennsylvania Food Bank serves those who live at or below 150% of the national poverty level; in 2019, that is \$38,625 for a family of 4. In total, 1 in 10 individuals in central Pennsylvania struggle with hunger, including 1 in 6 children. To meet this need, in FY2019, The Food Bank distributed nearly 57 million pounds of food, including over 13 million pounds of fresh, nutritious produce. This is equivalent to 47 million meals provided at no cost to our neighbors facing hunger. These meals were distributed through our network of 1,000 partner agencies as well as through our youth, senior, mobile pantry, and veteran programs. With an acute focus on the health of those we serve, CPFB has made a commitment in our **Bold Goal** strategic plan to not just procure and distribute food, but to procure and distribute nutritious food. Thus, we prioritize purchasing produce through the Mid-Atlantic Regional Produce Cooperative and the Pennsylvania Agriculture Surplus System, ensuring that we are providing the most fresh and healthy foods to our neighbors struggling with hunger. Support from the Gimbel Holiday Fund will be used to purchase this nutritious food, improving the health of central Pennsylvania communities.

How do you identify/qualify those in need? How often is the food distribution offered?

Food Bank clients fill out a self-determination of need form to receive charitable food assistance. The Food Security Network operates 5 days a week, year-round across central Pennsylvania.

How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

Central Pennsylvania Food Bank serves approximately 140,000 people each month. Our partner agencies track the number of individuals served and submit monthly reports to the Food Bank. This information is tracked in our Primarius software.

S.L. Gimbel Foundation Fund Holiday Grant Application

III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. The maximum requested amount is \$15,000 or 25% of your operating budget, whichever is less. You can request for less than \$15,000. You may delineate your line items requests per examples below:

- 85% of total request for the purchase of food items only. (Ex. Total request of \$15,000; 85% is \$12,750 for food)
- 15% of total request for female hygiene products and/or diapers. (Ex. Total request of \$15,000; 15% is \$2,250 for diapers and female hygiene products
- 100% of total request for the purchase of food items
- Canned tuna will not be funded.

Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). <u>For each food item, indicate the cost per unit (pound, carton, case, etc.)</u> and the quantity. See attached example.

Line Item	Line Item Description	Requested Amount
Fresh Produce		
	51,725 pounds (\$0.29 per pound)	\$15,000
TOTAL:		
		\$15,000

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$1,186,173	\$85,587,22	13.9%

Internal Revenue Service

Date: April 13, 2002

Central Pennsylvania Food Bank 3908 Corey Rd. Harrisburg, PA 17109-5929

Department of the Treasury

P. O. Box 2508 Cincinnati, OH 45201

Person to Contact:

Katherine C. Protzman 31-01264 Customer Service Specialist

Toll Free Telephone Number:

8:00 a.m. to 6:30 p.m. EST 877-829-5500

Fax Number:

513-263-3756

Federal Identification Number:

23-2202250

Dear Sir or Madam:

This letter is in response to your request of March 18, 2002, for a copy of your organization's determination letter. We have updated our records to list your name and address as shown above. This letter will take the place of the copy you requested.

Our records indicate that a determination letter issued in May 1982, granted your organization exemption from federal income tax under section 501(c)(3) of the Internal Revenue Code. That letter is still in effect.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because it is an organization described in section 509(a)(1) and 170(b)(1)(A)(vi).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of \$20 a day, up to a maximum of \$10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Central Pennsylvania Food Bank 23-2202250

Your organization is not required to file federal income tax returns unless it is subject to the tax on unrelated business income under section 511 of the Code. If your organization is subject to this tax, it must file an income tax return on the Form 990-T, Exempt Organization Business Income Tax Return. In this letter, we are not determining whether any of your organization's present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

The law requires you to make your organization's annual return available for public inspection without charge for three years after the due date of the return. If your organization had a copy of its application for recognition of exemption on July 15, 1987, it is also required to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. You can charge only a reasonable fee for reproduction and actual postage costs for the copied materials. The law does not require you to provide copies of public inspection documents that are widely available, such as by posting them on the Internet (World Wide Web). You may be liable for a penalty of \$20 a day for each day you do not make these documents available for public inspection (up to a maximum of \$10,000 in the case of an annual return).

Because this letter could help resolve any questions about your organization's exempt status and foundation status, you should keep it with the organization's permanent records.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

This letter affirms your organization's exempt status.

Sincerely.

John E. Ricketts, Director, TE/GE Customer Account Services

CENTRAL PENNSYLVANIA FOOD BANK BOARD OF DIRECTORS July 2019

Jim Adams

Retired, Wenger Group

Gladys Brown Dutrieuille

Pennsylvania Public Utility Commission

Milzy Carrasco City of Lancaster

Linda Costa

PA State Association of Boroughs

Marianne DePasqua

Pennsylvania College of Technology

Scott Esworthy

Brown Shultz Sheridan & Fritz

Deb Ferreira

Deloitte Consulting

Ron Frick

United Way of Lycoming County

Sabina Grant-Spencer

Harrisburg City School District

Susan Hubley (P)

Capital Blue Cross

Janice Kopelman

Retired - PA Department of Health

Tammie Lowry

UGI

Leah Mallett

Bucknell University

David Manbeck

Boyer & Ritter

Kathleen McKenzie

Highmark

Ed O'Gorman (T)

River Wealth Advisors, LLC

Frank Pellegrino

Carlton Associates, LLC

Val Pritchett

ABC-27 WHTM TV

Rebecca Raley (VP)

Partnership for Better Health

Daniel Reisteter (S)

Pennsylvania Bankers Association

Susan Roof

Roof Advisory Group

Eric Saunders

New Hope Ministries

Scott Sherry

Nationwide

Matt Simon

GIANT Food Stores

Form 990 (2017) CENTRAL PENNSYLVANIA FOOD BANK Part IX Statement of Functional Expenses

	Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).						
	Check if Schedule O contains a respo				<u></u>		
	not include amounts reported on lines 65, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) FundraisIng expenses		
1	Grants and other assistance to domestic organizations	T .					
	and domestic governments. See Part IV, line 21	75,600,514.	75,600,514.		4.7		
2	Grants and other assistance to domestic						
	Individuals. See Part IV, line 22		<u> </u>	1 1 1 1			
3	Grants and other assistance to foreign						
	organizations, foreign governments, and foreign						
	individuals. See Part IV, lines 15 and 16		Í				
4	Benefits paid to or for members						
5	Compensation of current officers, directors,						
-	trustess, and key employees	309,258.		212,572.	96,686.		
6	Compensation not included above, to disqualified		<u></u>				
·	persons (as defined under section 4958(f)(1)) and		}				
	persons described in section 4958(c)(3)(B)						
7	Other salaries and wages	4,377,037.	3,305,653.	507,252.	564,132.		
8	Pension plan accruals and contributions (include	<i>-</i>	- 2,202,023.	301,434.	JU47434.		
ø	· · · · · · · · · · · · · · · · · · ·	154,394.	122,185.	12,360.	19,849.		
	section 401(k) and 403(b) employer contributions)						
9	Other employee benefits	786,851.		81,880.	73,341.		
10	Payroll taxes	401,854.	305,713.	47,011.	49,130.		
11	Fees for services (non-employees):]			
a	Management						
þ	Legal	522.		522.			
¢	Accounting	28,080.		28,080.			
d	Lobbying						
	Professional fundraising services. See Part IV, line 17						
f	Investment management fees	37,173.		37,173.			
g	Other. (If line 11g amount exceeds 10% of line 25,						
_	column (A) amount, list line 11g expenses on Sch O.)	238,355.	81,661.	135,939	20,755.		
12	Advertising and promotion	63,855.	22,679.	2,702.	38,474.		
13	Office expenses	983,922.	185,207.	748.	797,967.		
14	Information technology	154,235.	154,235.				
15	Royalties						
16	Occupancy	670,802.	670,802.				
17	Travel	77,291.	62,147.	7,589.	7,555.		
18	Payments of travel or entertainment expenses	1112774	U4114	1,505.			
10	for any federal, state, or local public officials	i	ļ				
40	Conferences, conventions, and meetings	66,493.	54,033.	2,044.	10,416.		
19 22	<u> </u>	66,610.	66,610.	<u> </u>	፲ሀ/#፲፬፥		
20 01	Interest	00,010.	00,010.				
21	Payments to affiliates	011 000	011 00				
<u>22</u>	Depreciation, depletion, and amortization	811,007	811,007.	20 020			
23	Insurance	71,236.	42,206.	29,030.	·		
24	Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line						
	24e amount exceeds 10% of line 25, column (A)						
	amount, list line 24e expenses on Schedule 0.)						
а	FREIGHT COSTS	517,708.	517,708.				
b	MISCELLANEOUS	90,030.	39,330.	50,668.	32.		
¢	DUES	63,584.	30,981.	27,193.	5,410.		
d	STAFF DEVELOPMENT	16,411.	9,723.	3,410.	3,278.		
e	All other expenses						
25	Total functional expenses, Add lines 1 through 24e	85,587,222.	82,714,024.	1,186,173.	1,687,025.		
26	Joint costs. Complete this line only if the organization						
	reported in column (B) joint costs from a combined		ļ				
	educational campaign and fundraising solicitation.						
	Check here if following SOP 98-2 (ASC 958-720)						
					F 000 (0047)		

	Central Pennsylvania Food Bank					
	2019-20 Budget					
1	1	Individual Donations	\$	3,500,000		
Public Support	2	Corporate Donations		1,950,000		
dn		Organizational Donations		500,000		
c S		Bequests/Estate Gifts		50,000		
ilqr		Foundation Gifts		1,000,000		
4	6	Total Public Support	\$	7,000,000		
		Chaved Maintanana Face	\$	2 011 160		
		Shared Maintenance Fees Purchased Product Revenue	>	2,011,160		
, a				5,193,020		
ΙĔΙ		Kids Cafe - CACFP & SFSP Reimbursement		961,255		
22		TEFAP Reimbursement		70,000		
l re		Senior Programs - CSFP Reimbursement		377,500		
뜵		Other Contract Reimbursements		362,500		
)		Miscellaneous Income		59,132		
ᆲ	_	Value of Donated Food Received	_	75,204,000		
Program / Other Income	15	Total Program/Other Income	\$	84,238,567		
P	16	Investment Income - Endowment Fund	\$	400,000		
	17	Investment Income - Other Funds		100,000		
	18	Total Investment Income	\$	500,000		
	19	Total Support & Revenue	\$	91,738,567		
	20	Salaries	\$	5,553,154		
		Payroll Taxes	<u> </u>	474,077		
		Employee Benefits		1,252,749		
		Professional Fees		439,726		
		Investment Fees		56,000		
		Other Fees & Services		108,450		
		Purchased Product Expense		4,511,882		
		Transportation		610,000		
	***********	Building Occupancy		491,579		
		Warehouse Supplies & Equipment		173,250		
		Depreciation		981,202		
es		Direct Mail Expense		571,134		
ens		Printing Expense		70,450		
Expenses		Postage		37,500		
	34	Supplies & Equipment		222,746		
	35	Marketing (PR & Awards)		74,830		
	36	Dues		76,025		
	37	Meeting & Event Expense		54,225		
	38	Staff Development		35,250		
	39	Travel Expense		91,211		
	40	Miscellaneous Expense		40,050		
		Interest Expense		72,000		
	42	Food Purchases - Kids Cafe (CACFP & SFSP)		1,036,623		
	43	Agency Capacity Building & Support		75,000		
		Value of Donated Food Distributed		75,204,000		
	45	Total Expenses	\$	92,313,113		
	46	Net Surplus/(Deficit) from Operations	\$	(574,546)		

Central Pennsylvania Food Bank - S. L. Gimbel Holiday Food Grant Final Evaluation \$15,000 for the Food Security Network

- Name of your organization Central Pennsylvania Food Bank
- 2. Grant Number 20181043
- 3. Grant Period 1/1/19 10/31/19
- 4. Location of your organization Harrisburg, PA
- 5. Name and title of person completing evaluation Katie Zimmerman, Grant Writer
- 6. Phone number 717-564-1700
- 7. Email address kzimmerman@centralpafoodbank.org
- 8. Total number of clients served through this grant funding

18,746 individuals

- 9. Approximate volume of food purchased with grant funds (i.e. 10 lbs of fresh produce, 1000 boxes, 10 cases, etc)
- 10.

71,784 lbs of produce

11. Describe the project's key outcomes and results based on your goals and objectives

Central Pennsylvania Food Bank is grateful for the S.L. Gimbel Foundation Fund and The Community Foundation's investment in the Food Security Network. With your gift of \$15,000 last year, CPFB purchased 71,784 pounds of fresh, healthy, and nutritious produce to distribute to 18,746 individuals. Central Pennsylvania Food Bank's **Bold Goal** is that "by 2025, our collaborative network will provide access to enough nutritious food for everyone struggling with hunger in each of the 27 counties we serve, and we will convene and nurture partnerships to make progress toward ending hunger." We prioritize not just providing more food, but more healthy and nutritious food, to families in need. Your support helped us provide fresh fruits and vegetables to families in need in central PA. This consistent access to more well-rounded nutrition improved the health of food insecure children and families.

We develop innovative partnerships in order to acquire healthy, nutritious food at the lowest possible prices. One such innovation is the Mid-Atlantic Regional Produce Cooperative (MARC).

The MARC is a consortium of 24 Feeding America Food Banks. Together we leverage our purchasing power to buy produce at the Philadelphia Port, competing with juicers and other buyers for seconds. This allows us to acquire fresh produce year-round at a highly discounted rate. Funds from the Gimbel Fund were exclusively spent on MARC produce and distributed to our partner agencies.

The Gimbel Fund's grant moved us one step closer to achieving the Bold Goal by supplying our neighbors in need with fresh and healthy food purchased from the MARC. In total in FY19, we distributed over 11 million pounds of produce to our neighbors in need.

12. Please describe any challenges/obstacles the organization encountered (if any) in attaining stated goals and objectives.

Central Pennsylvania Food Bank did not experience any challenges or obstacles in executing this grant.

13. How did you overcome and/or address the challenges and obstacles?

N/A

14. Describe any unintended positive outcomes as a result of the efforts supported by this grant.

The Food Security Network is at the heart of what we do. Central Pennsylvania Food Bank procures, processes, and distributes food throughout 27 counties in partnership with nearly 1000 partner agencies. This is a critical need as figures from Feeding America show that more than 10% of the population in central Pennsylvania is food insecure, and nearly 60% of children are eligible for free or reduced lunch in school. CPFB serves those who live below 150% of the national poverty level; in 2019, that is \$38,625 for a family of 4.

By providing people with food, you are helping strengthen households and the community. Families are able to use the food as cost savings, transitioning their finances to other expenses like housing, utilities, and medicine, creating more stability.

15. Briefly describe the impact this grant has had on your organization.

The Food Security Network provides critical services to ensure our neighbors in need have access to wholesome and nutritious food. Through your support, central Pennsylvania residents have access to fresh food items, resulting in improved nutrition and healthier lifestyles. This is especially important for the children we serve as food insecurity in childhood can lead to obesity, stunted growth, anemia, learning challenges, and behavioral issues.

- 16. Please provide a brief narrative of how the funds were used to fulfill grant objectives. Support documents (receipts or expense reports) can be emailed to klampert@thecommunityfoundation.net
 - S. L. Gimbel Foundation Funds were used to purchase 71,784 pounds of fresh and healthy food distributed throughout our network of 1,000 partner agencies in the 27 counties we serve.

17. Please relate a success story.

Your support of the Food Security Network makes it possible for central Pennsylvanians like Miles to receive the healthy food they need. Miles is a client at Northern Dauphin Food Pantry in Elizabethville (a partner of the Central Pennsylvania Food Bank) and single father to a soon-to-be 12-year-old son. He proudly shares that while he was formerly incarcerated and has struggled with addiction in the past, he is now sober and focused on being a good father. Unfortunately, because of chronic health problems, Miles and his son live on Social Security, which does not account for all of their needs. He visits the pantry monthly to get food for his family. He excitedly shares "actually, I learned how to shop through going to the Food Bank. They've got a good selection, healthy food, too. When I went to the store, I used to just grab things. Well, the Food Bank taught me how to eat better...taught me how to cook."

Central Pennsylvania Food Bank 2018 S.L. Gimbel Foundation Fund Financial Report

\$15,000 Grant – Holiday Food Program

Proposed	Actual
\$15,000 grant to provide 60,000	\$15,000 grant provided 71,784
pounds of produce	pounds of produce purchased
	through the MARC (Mid-Atlantic
	Regional Cooperative)