

**2017 S.L. Gimbel
Foundation Fund
Holiday Food Program
Grant Application**

Internal Use Only:

Grant

No: _____

Organization / Agency Information

<i>Organization/Agency Name:</i> Central Illinois Foodbank		
<i>Physical Address:</i> 1937 E Cook Street, Springfield, IL 62703		<i>City/State/Zip</i>
<i>Mailing Address:</i> P.O. Box 8228, Springfield, IL 62791		<i>City/State/Zip</i>
<i>CEO or Director:</i> Ms Pam Molitoris, Executive Director		<i>Title:</i>
<i>Phone:</i> (217) 522-4022	<i>Fax:</i>	<i>Email:</i>
<i>Contact Person:</i> Mrs. Kristy Gilmore, Food & Agency Resources Director		<i>Title:</i>
<i>Phone:</i>	<i>Fax:</i>	<i>Email:</i> kgilmore@centralilfoodbank.org
<i>Web Site Address:</i> http://www.centralilfoodbank.org		<i>Tax ID:</i> 37-1106465

Program / Grant Information

<i>Program/Project Name:</i> Healthy Foods Distribution Program			<i>Amount of Grant Requested:</i> \$10,000
<i>Total Organization Budget:</i> \$2,853,034	<i>Per 990, Percentage of Program Service Expenses (Column B / Column A x 100):</i> 98%	<i>Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100):</i> 1.4%	<i>Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100):</i> 0.9%
<i>Purpose of Grant Request (one sentence):</i> The purpose of the grant is to purchase much needed protein (lean turkey) to be distributed during its Healthy Foods Distributions.			
<i>Gimbel Grants Received: List Year(s) and Award Amount(s)</i> 2011- \$6,612 2012- \$10,000 2013- \$10,000 2014- \$10,000			

- IV. **Organization/Agency Background:** State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

Thirty-five years after Central Illinois Foodbank first opened its doors, its purpose remains essential: to collect and distribute food to charitable organizations serving people in need. The Foodbank works with 150 food pantries, soup kitchens, residential programs and after-school programs to serve a 21-county region. In the beginning, assets were modest: borrowed warehouse space; three staff members; and 2,000 pounds of apple cobbler mix. In its first year of operation, the Foodbank distributed 65,000 pounds of food per month. Last year, the Foodbank distributed 9.7 million pounds of product to its service area and to other regional food banks.

In 2013, The Foodbank moved into its new home at 1937 East Cook Street, formerly the home of the Springfield Pepsi-Cola Bottling Company. Donated by the owners, the Foodbank increased its square footage from 22,000 square feet to 56,000 square feet, adding several cold storage zones, and a volunteer area.

The Foodbank provides food to over 105,000 individuals annually through its 150 feeding assistance partners, as well as the Kids Cafe/Summer Feeding and Healthy Foods Distribution programs.

The Kids Cafe/Summer Feeding program provides over 37,000 warm, nutritious meals to children ages 2-17 each year. In addition to providing children with a healthy meal, the sites offer a safe place for children to go after school and during the summer months.

The Healthy Foods Distributions distribute fresh produce, dairy and protein directly off trucks to individuals in need. Last year, over 480,000 pounds of food was distributed, serving nearly 7,000 households consisting of over 25,000 individuals, more than three-quarters of which were children and seniors.

The Foodbank employs 13 full-time staff and approximately 2,400 volunteers that provide 13,155 hours of valuable service by sorting food, driving retail recovery routes, monitoring agencies, cleaning, performing clerical functions and fundraising.

II. **Project Information:** Describe your food distribution program. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program? How do you identify/qualify those in need? How often is the food distribution offered? How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

Healthy Foods Distributions are based on a relatively simple concept. Food is delivered to the site on the Foodbank's refrigerated truck, volunteers place the food on tables or pallets set up in farmers' market style and clients select the items they would like, without the need to stand in a long line. Each distribution provides approximately 16,000 pounds of fresh produce, dairy, protein and items low in sodium. Distributions are held throughout the Foodbank's service area, which spans more than 12,000 miles in central and southern Illinois, with a food insecurity rate of 13.1%.

Healthy Foods Distributions are provided as sponsorships and/or grants become available. When grant funds are available, and a location has not been specified, the Foodbank utilizes the Meals per Person in Need (MPIN) report to determine areas with the greatest need. Counties with lower MPIN percentages are more likely to be targeted for a distribution.

The number of people receiving food from a Healthy Foods Distribution ranges from about 300 individuals to upwards of 1,000 individuals per distribution, one-half of which are typically children and seniors. The numbers are tracked by sign-in sheets where those receiving assistance attest to the number of individuals in their family or household, including the number of children and seniors.

Funds received from the Holiday Grant Program will be used to purchase lean protein, specifically ground turkey, for distribution through the Healthy Foods Distribution program. Proteins are often more expensive and harder to come by, therefore it must be purchased. A \$10,000 grant award will help provide approximately 5,200 pounds of ground turkey (based on the current price of \$1.89 per pound), the equivalent of 4,333 meals for individuals in need.

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III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. The maximum amount requested is \$10,000. One hundred percent of the request should be for the purchase of food items only. Canned tuna will not be funded. Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity.

Line Item	Line Item Description	Requested Amount
Food Purchase	Protein: Lean Ground Turkey at \$1.89/lb.= 5,200 pounds	\$10,000
TOTAL:		\$10,000

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$289,640	\$21,177,638	1.37%

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX. ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	184,951.	116,745.	60,920.	7,286.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	433,353.	273,543.	142,739.	17,071.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	121,838.	84,219.	31,613.	6,006.
10 Payroll taxes	47,861.	30,406.	15,565.	1,890.
11 Fees for services (non-employees):				
a Management				
b Legal	135.		135.	
c Accounting	12,384.		12,384.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	195,581.	180,159.	9,726.	5,696.
12 Advertising and promotion	2,000.	2,000.		
13 Office expenses	187,980.	36,274.	2,498.	149,208.
14 Information technology				
15 Royalties				
16 Occupancy	96,645.	92,006.	4,639.	
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	132,418.	132,418.		
23 Insurance	51,618.	50,318.	1,300.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a Contributed Food Distib	18,530,449.	18,530,449.		
b Product Costs	760,363.	760,363.		
c Repairs & Maintenance	119,869.	119,869.		
d Freight	109,765.	109,765.		
e All other expenses	190,428.	181,845.	8,121.	462.
25 Total functional expenses. Add lines 1 through 24e	21,177,638.	20,700,379.	289,640.	187,619.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation:				

Check here ☐ if following SOP 98-2 (ASC 958-720)

#104

COMPLETE

Collector: Gimbel Holiday Food Grant (Web Link)
Started: Monday, July 27, 2015 5:44:05 AM
Last Modified: Tuesday, July 28, 2015 9:08:55 AM
Time Spent: Over a day
IP Address: 50.254.6.81

Page 1: Organizational Information

Q1 Name of your organization.

Central Illinois Foodbank

Q2 Grant #

20140774

Q3 Grant Period

January 1, 2015 - June 30, 2015

Q4 Location of your organization

City	Springfield
State	Illinois

Q5 Name and Title of person completing evaluation.

Stephanie Schwermin, Agency Relations/Program Assistant

Q6 Phone Number:

217-522-4022

Q7 Email address.

sschwermin@centralllfoodbank.org

Q8 Total number of clients served through this grant funding:

We served 1,833 households, 3,565 children, and 6,431 households.

S. L. Gimbel Foundation Holiday Food Grant

Q16 Please relate a success story:

Central Illinois Foodbank utilized this grant to provide 1,337 children supplemental food during a school break when the children may not have a source of food in their home. The Foodbank operated 11 children mobile pantries in 3 counties to ensure these children would have food to eat while they were not in school.

Q17 Please relate a success story here:

During one of the recent mobile pantries, a child expressed how thankful he was to receive the food because it meant his family would be able to have a meal at home instead of having to go to the church or soup kitchen to eat.

Q18 Please relate a success story here:

During another recent mobile pantry, a mother expressed how grateful she was for the mobile pantry so she can feed her children. She shared with volunteers that her husband recently lost his job and they've been struggling to pay the bills and provide food for their family. By receiving food at the mobile pantry, her family would be able to have something to eat for at least the next week.

Page 5: Demographic Information

Q19 Which category best describes your organization.
Please choose only one.

**Service
Organization**

Q20 What is your organizations primary Program Area of Interest?

**Food
Bank**

Q21 Percentage of clients served through grant in each Ethnic Group Category. Total must equal 100%

Respondent skipped this question

Q22 Approximate percentage of clients served from grant funds in each age category.

Respondent skipped this question

Q23 Approximate percentage of clients served with disabilities from grant funds.

Respondent skipped this question

Q24 Approximate percentage of clients served in Economic Group

Respondent skipped this question

Q25 Approximate percentage of clients served from grant funds in each population category.

Respondent skipped this question

S. L. Gimbel Foundation Holiday Food Grant

#24

COMPLETE

Collector: Gimbel Holiday Food Grant (Web Link)
Started: Thursday, June 26, 2014 10:33:21 AM
Last Modified: Thursday, June 26, 2014 11:39:26 AM
Time Spent: 01:06:05
IP Address: 216.8.87.170

Page 1: Organizational Information

Q1 Name of your organization.

Central Illinois Foodbank, Inc.

Q2 Grant #

20130882

Q3 Grant Period

January 1, 2014-June 30,2014

Q4 Location of your organization

City	Springfield
State	Illinois

Q5 Name and Title of person completing evaluation.

Kristy Gilmore

Q6 Phone Number:

217-522-4022

Q7 Email address.

kgilmore@centralilfoodbank.org

Q8 Total number of clients served through this grant funding:

8300

S. L. Gimbel Foundation Holiday Food Grant

Q16 Please relate a success story:

"Wow, we get to provide cereal!" - A volunteer at one of the Kids only mobile pantries.

Q17 Please relate a success story here:

Respondent skipped this question

Q18 Please relate a success story here:

Respondent skipped this question

Page 5: Demographic Information

Q19 Which category best describes your organization.
Please choose only one.

Service
Organization

Q20 What is your organizations primary Program Area of Interest?

Food
Bank

Q21 Percentage of clients served through grant in each Ethnic Group Category. Total must equal 100%

Unknown	100
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Q22 Approximate percentage of clients served from grant funds in each age category.

Children ages 06-12 years of age	18
Youth ages 13-18	18
Adults	48
Senior Citizens	16

Q23 Approximate percentage of clients served with disabilities from grant funds.

Respondent skipped this question

Q24 Approximate percentage of clients served in Economic Group

Respondent skipped this question

Q25 Approximate percentage of clients served from grant funds in each population category.

Respondent skipped this question

Illinois Sales Tax Exemption Certificate

CENTRAL IL FOODBANK INC

1937 E COOK ST
SPRINGFIELD IL 62703-1938

Sales Tax Exemption Certificate

Issue date:
09/22/2015
Expiration date:
10/01/2020

Sales Tax Exemption

(E99861542)

This entity is authorized under the Retailers' Occupation Tax Act to purchase tangible personal property for use or consumption tax-free.



Central Illinois Foodbank

FY2018 Board of Directors

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Brown, Hay & Stephens

Phil Borgic- Vice President
Borgic Farms

Sara Ratcliffe - Treasurer
Illinois HomeCare and Hospice Council

Janice Schramm –Secretary
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SIU School of Medicine

Marsha Prater
Memorial Health System

Robbie Robert
Sysco Foods

John Faloon
Springfield Pepsi-Cola Bottling Company

Matt Sharpe
The Horace Mann Companies

Jacqueline Price
Illinois Secretary of State

Jake Saladino
United Community Bank

Alan Lowe
Abraham Lincoln Presidential Library &
Museum

**Central Illinois Foodbank
Income Statement - Summary**

**FY 2018
Budget**

Revenue

Shared Contribution	876,826
Donations	1,275,000
United Way	25,000
Grants	170,287
Government Agencies	407,681
Interest Income	4,500
Misc Income	5,400
Insurance Proceeds	
Total Revenue	2,764,694

Expenses

Salaries	840,525
Benefits	153,815
Payroll Taxes	49,240
Insurance	60,176
Utilities	98,600
Communications	9,700
Postage	55,000
Printing	115,000
Supplies	20,000
Rental Fees	0
Maintenance Fees	202,500
Fuel	34,000
Special Events	13,000
Business Interruption Exp	0
Training, Meetings, Agency Monitoring	12,500
Food Acquisition	784,977
Freight	112,000
Professional Fees	106,000
Other Misc Expenses	34,500
Bad Debt	1,500
Interest Expense	0
Depreciation	150,000

Total Expenses 2,853,034

Net Income (Loss) (88,340)