



**2018 S.L. Gimbel
Foundation Fund Holiday
Food Program Grant
Application**

Internal Use Only: Grant :

Organization / Agency Information

<i>Organization/Agency Name</i> Racine County Project Emergency, Inc. dba The Racine County Food Bank		
<i>Physical Address:</i> 2000 DeKoven Avenue, Unit #1		<i>City/State/Zip</i> Racine, WI 53403-2481
<i>Mailing Address:</i> Same		<i>City/State/Zip</i>
<i>CEO or Director:</i> Dan Taivalkoski		<i>Title:</i> Executive Director
<i>Phone:</i> (262) 321-7280 direct	<i>Fax:</i> (262) 632-2643	<i>Email:</i> dant@racinecountyfoodbank.org
<i>Contact Person:</i> Dan Taivalkoski		<i>Title:</i> Executive Director
<i>Phone:</i> (262) 321-7280 direct	<i>Fax:</i> (262) 632-2643	<i>Email:</i> dant@racinecountyfoodbank.org
<i>Web Site Address:</i> www.racinecountyfoodbank.org		<i>Tax ID:</i> 39-1269080

Program / Grant Information

<i>Program/Project Name:</i> Emergency Food Distribution			<i>Amount of Grant Requested:</i> \$14,995.08
<i>Total Organization Budget:</i> \$2,433,465.00	<i>Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100):</i> 95.17	<i>Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100):</i> 4.82	<i>Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100):</i> 4.82
<i>Purpose of Grant Request (one sentence):</i> To purchase food.			
<i>Gimbel Holiday Grants Received: List Year(s) and Award Amount(s)</i> 2013 - \$10,000.00 2018 - \$10,000.00			

Signatures

<i>Board President / Chair: (Print name and Title)</i> Ralph Malicki, President	<i>Signature:</i>	<i>Date:</i> 11-13-2018
<i>Executive Director/President: (Print name and Title)</i> Dan Taivalkoski, Executive Director	<i>Signature:</i>	<i>Date:</i> 11-13-2018

**2018 S.L. Gimbel Foundation Fund
Holiday Grant Application**

Please provide the following information for items I. through III. by answering all questions in ONE PAGE-12 Font. Please be thorough, clear, specific, and concise.

I. Organization/Agency Background: State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

The mission of the Racine County Food Bank (RCFB) is: "To efficiently and effectively obtain resources and facilitate the distribution of food, and other necessities through a network of direct service providers to individuals and families of Racine County who are in need. In so doing, we will equalize the distribution of resources throughout the community and advocate on behalf of the community to reduce hunger."

Formed in 1983, we distribute emergency food through a network of pantries, shelters, community meal programs and social service agencies that offer a meal with their programming. The Food Bank sorted and distributed 512,902 pounds of food donations through the network last year and purchased and distributed an additional 259,520 pounds of nutritious food to supplement those donations. Our partner providers provided 779,301 meals last year. There were 25,525 visits to our network of 15 emergency food pantries last year and 34% of the people served were children. The shelter network served 194,378 meals and the meal programs served 52,591 meals to our neighbors in Racine County. The RCFB has 4 paid staff members. A full time Executive Director, a full time driver/warehouse worker and 1-part time driver/warehouse worker that averages 10 hours per week and an Executive Assistant that handles our bookkeeping functions as well as correspondence that also works an average of 10 hours per week. Combined, this equates to the equivalent of 2.5 full time employees. We rely on hundreds of volunteers that conduct food drives, sort incoming food from food drives and assist us with fundraising events.

II. Project Information: Describe your food distribution program. **ANSWER ALL QUESTIONS.** Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program?

The RCFB currently provides assistance to 14 pantries, 5 community meal programs, 4 shelters and 7 social service agencies that offer a meal with their program. The food is allocated and distributed based on the number of individuals served or meals provided as reported in the previous month. Recipients of pantry assistance must be Racine County residents that are at or below 185% of the federal government's poverty guidelines. Pantry clients can receive assistance once per month. Residents may access food 5 nights each week through our community meal programs with no qualifying questions asked. Residents in shelters automatically qualify.

Racine County consists of 17 Cities, Towns and Villages and 16 unincorporated communities covering roughly 330 square miles with both urban and suburban areas. It is located approximately 80 miles north of Chicago and is home to about 200,000 residents, 80,000 that reside in the City of Racine, our largest community. The City of Racine has a higher percentage of people living in poverty (24.6%) than Racine County as a whole (14.7%). The County's percentage grows to 32.8% when you add the number of residents with low income (100-199% of poverty level).

How do you identify/qualify those in need? How often is the food distribution offered?

Emergency Food Pantry clients sign a form indicating that they fall below 185% of the Federal Governments poverty guidelines. Emergency assistance is available monthly as a rule but exeptions are made based on individual circumstances. All shelter residents automatically qualify for meals. Community meal programs are typically run by faith based groups and all are welcome with no restrictions on the number of visits.

Pantry clients are able to access an emergency allotment of food once per month that will at a minimum, provide 3 meals per day for 3 days appropriate to the household size.

How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

In our last fiscal year, our pantry network served an average of 1,877 households each month containing 4,927 individuals providing them with a minimum of 3 meals per day for 3 days. Of the individuals served, 10% were ages 0-5, 24% were 6-17, 29% were 18-44 22% were 45-64 and 7% were 65 and older. Pantries provide us with this data along with demographic data through monthly reporting requirements. Our affiliate shelters and community meal programs report on the number of meals served rather than individuals served.

**2018 S.L. Gimbel Foundation Fund
Holiday Grant Application**

III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. The **maximum requested amount is \$15,000** or 25% of your operating budget, whichever is less. You can request for less than \$15,000. You may delineate your line items requests per examples below:

- 85% of total request for the purchase of food items only. (Ex. Total request of \$15,000; 85% is \$12,750 for food)
- 15% of total request for female hygiene products and/or diapers. (Ex. Total request of \$15,000; 15% is \$2,250 for diapers and female hygiene products)
- 100% of total request for the purchase of food items
- Canned tuna will not be funded.

Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity. See attached example.

Line Item	Line Item Description	Requested Amount
Canned Chicken	24-5 oz/Case, \$18.11/Case, 828 Cases	\$14,995.08
TOTAL:		\$14,995.08

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$94,853.00	\$1,965,246.00	4.82%

#191

COMPLETE

Collector: Gimbel Holiday Food Grant (Web Link)
Started: Monday, January 07, 2019 8:46:32 AM
Last Modified: Monday, January 07, 2019 9:49:51 AM
Time Spent: 01:03:18
IP Address: 71.66.34.30

Page 1: Organizational Information

Q1 Name of your organization.

Racine County Food Bank

Q2 Grant #

20170973

Q3 Grant Period

December 12, 2017 to June 12, 2018

Q4 Location of your organization

City

Racine

State

Wisconsin

Q5 Name and Title of person completing evaluation.

Dan Taivalkoski, Executive Director

Q6 Phone Number:

262-321-7280

Q7 Email address.

dant@racinecountyfoodbank.org

Q8 Total number of clients served through this grant funding:

15,000

S. L. Gimbel Foundation Fund Holiday Food Grant

Q9 Approximate volume of food purchased with grant funds? (i.e 10 lbs of fresh produce; 1000 boxes; 10 cases, etc)

1,000 cases of Cream of Chicken Soup

Page 2: Key Outcomes and Results

Q10 Describe the project's key outcomes and results based on your goals and objectives:

The purchase of Cream of Chicken soup allowed us to provide our emergency food pantries with 24,000 cans or 60,000 servings of soup, enough to provide a can of soup to each of our average of 5,000 monthly clients for almost 5 months. We always try to provide a cream/recipe soup due to their versatility, allowing clients to make hearty casseroles when combined with other staples that we provide such as rice or pasta. We choose cream of chicken when possible because it also provides a small amount of the daily protein requirement as well.

Q11 Please describe any challenges/obstacles the organization encountered (if any) in attaining stated goals & Objectives.

N/A

Q12 How did you overcome and/or address the challenges and obstacles?

N/A

Q13 Describe any unintended positive outcomes as a result of the efforts supported by this grant.

Directing a gift of this size towards the purchase of a single item allowed us to negotiate better pricing in addition to saving on the typical freight charges for smaller loads, allowing us to stretch our budget for purchased food even farther. When we applied for the grant the estimated cost per case was \$11.67 which would have enabled us to purchase 857 cases. The new pricing based on the volume of the order allowed us to increase the order by 133 cases.

Q14 Briefly describe the impact this grant has had on your organization.

Due to cutbacks and delays in funding from several once stable sources along with overhead cost increases, funds to purchase enough food to supplement the food donations that we receive have been more difficult to come by. This grant filled that gap for us.

Page 3: Budget

Q15 Please provide a brief narrative on how the funds were used to fulfill grant objectives. Support documents (receipts or expense reports) can be emailed to grant-info@thecommunityfoundation.net or faxed to 951-684-1911.

Funds were combined with an additional \$2,120.00 of our own resources to purchase 1,200 cases or 12 pallets of cream of chicken soup.

Page 4: Success Stories

S. L. Gimbel Foundation Fund Holiday Food Grant

Q16 Please relate a success story:

Since we are not a direct service provider, our clients are the pantries, shelters and community meal programs, we do not have direct contact with the clients.

Q17 Please relate a success story here:

Respondent skipped this question

Q18 Please relate a success story here:

Respondent skipped this question

Page 5: Demographic Information

Q19 Which category best describes your organization. Please choose only one.

Basic Needs Support

Q20 What is your organizations primary Program Area of Interest?

Food Bank

Q21 Percentage of clients served through grant in each Ethnic Group Category. Total must equal 100%

African American	42
Asian/Pacific Islander	1
Caucasian	37
Native American	1
Hispanic Latino	13
All Ethnicities	4
Other	1
Unknown	1

Q22 Approximate percentage of clients served from grant funds in each age category.

Children Birth-05 years of age	10
Children ages 06-12 years of age	0
Youth ages 13-18	26
Young Adults (18-24)	0
Adults	56
Senior Citizens	8

Q23 Approximate percentage of clients served with disabilities from grant funds.

Respondent skipped this question

Q24 Approximate percentage of clients served in Economic Group

At/Below Poverty Level 100

Q25 Approximate percentage of clients served from grant funds in each population category.

Respondent skipped this question

SIMCO**SALES****Invoice**

6330 SAN VICENTE BLVD., SUITE 540
 LOS ANGELES, CALIFORNIA 90048 U.S.A.
 Tel: 310-284-8446 Fax: 310-284-8221

DATE	INVOICE #
2/27/18	1802120-1

SOLD TO
Racine County Food Bank 2000 DeKoven Avenue, Unit #2 Racine, WI 53403-2481

SHIPPED TO

P.O. NO.	TERMS	DUE DATE	REP
Per Dan Taivalk...	NET 10 DAYS	3/9/18	TM

ITEM NO.	PRODUCT	PK/SZ	\$/UNIT	QTY	\$AMOUNT
71541 95219	Little Chef Cream of Chicken Soup, 24/10.5oz 10 pallets (1200 cases)	24 / 10.5 oz	10.10	1,200	12,120.00
Total					\$12,120.00

All claims must be made by certified mail or email within seven days of receipt of goods. Invoices not paid by due date will incur a late charge of 10% per year. In the event of non-payment, suit for collection may be made at Simco home office in Los Angeles, California for all outstanding invoices, plus late charges, attorney fees and court costs.

SIMCO SALES

6330 SAN VICENTE BLVD., SUITE 540
LOS ANGELES, CALIFORNIA 90048 U.S.A.
Tel: 310-284-8446 Fax: 310-284-8221

Invoice

DATE	INVOICE #
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 <p>The Community Foundation Serving the Counties of Riverside and San Bernardino</p>	<p align="center">S.L. Gimbel Foundation Fund Grant Evaluation Form</p>
<p align="center">Grant Period: January 1, 2013 through June 30, 2013</p>	

Organization: **The Racine County Food Bank**

Contact Name: **Dan Taivalkoski**

Title: **Executive Director**

Phone Number: **262-632-2307**

Grant Period: **Jan. 1, 2013 – Jun. 30, 2013**

Award Amount: **\$10,000.00**

Grant Number: **20121046**

- Describe the project's key outcomes and results based on your goals and objectives. Provide the number of clients served and other relevant statistics.
Per a request from The Community Foundation, The Racine County Food Bank redirected the use of the grant funds from the original intended purchase of canned tuna fish to other protein sources including peanut butter, dry beans and turkey franks. Since the goal of the request for funding was to provide a source of protein for our affiliate pantries, the objective was met. The funds enabled us to purchase 51,840 servings of peanut butter, 56,784 servings of pinto beans and 20,520 servings of turkey franks. Our pantry network provides an emergency food allotment based on household size, designed to last for 3 days to an average of almost 6,000 individuals each month. This gift provided those individuals with the USDA recommended 2-3 servings of protein per day for 3 months!
- What were the challenges and obstacles you encountered (if any) in attaining your goals & objectives? How did you overcome and/or address the challenges and obstacles? What were the lessons learned?
NA
- Describe any unintended positive outcomes as a result of the efforts supported by this grant.
The gift was very timely. After the holidays, donations of food and monetary gifts tend to drop off dramatically and the upcoming summer months can be especially high risk time for children living in food insecure homes. Many times the only nutritious meal that they can count on is the meal that they receive in school. This gift has provided us with the resources needed to provide for these families throughout the summer.
- Describe the overall effect this grant has had on your organization.
Due to cutbacks and delays in funding from several once stable sources, funds to purchase enough food to supplement the donated product that we receive have been harder and harder to come by. This grant filled that gap for us.
- Tell us a few success stories that made an impact on your organization and/or community as a result of this grant.
This grant has enabled us to continue to provide all of our affiliate pantries the amount of servings from all of the food groups recommended by the USDA for a healthy diet for all of their clients in their 3 day emergency allotment of food.

- Provide a financial report on the use of your grant funds (expenditures).
See attached invoices.

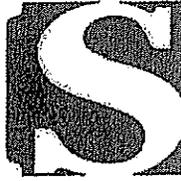
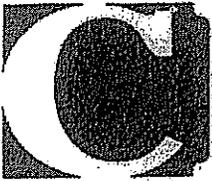
- ❖ Please send copies of publicity and other promotional materials.
- ❖ All variances or time extensions must be approved by The Community Foundation's Grant Committee. Please contact us at 951-684-4194, ext. 114 immediately if a variance or extension becomes necessary.

Please return the completed form to:

Celia Cudiamat

3700 Sixth St., Suite 200, Riverside, CA 92501

Or email to: ccudiamat@thecommunityfoundation.net



22000 Industrial Blvd.
 Suite 400
 Rogers MN 55374
 USA
 Phone: 763.488.6900
 Fax: 763.488.6901

Invoice

Number 28860
 Date 05/06/13
 Amount 8,204.46
 Due 05/21/13

Bill To
 Racine County Food Bank
 2000 DeKoven Ave.
 Racine WI 53403-2481
 USA

Ship to
 Racine County Food Bank
 2000 Dekoven Ave
 Racine WI 53403
 USA

Information
 CIS Customer Code cracine001
 Customer Order No.
 Term of Payment Net 15 days

Qty	Pack / Size	Product	Description	Unit Price	Total
270 CS	12 / 18 oz.	0-8186400042-9	Hampton Farms Smooth Peanut Butter	17.93	4,841.10
182 CS	24 / 1 lb.	7257980102	Jarron Dry Pinto Beans - bag	18.48	3,363.36

Total Amount Due: \$8,204.46

THANK YOU FOR YOUR ORDER

Please notify your Account Exec of any discrepancies in this order/invoice

Send Remittance to: CIS, LLC
 #116
 PO Box 1575
 Minneapolis, MN 55480-1575

Please include our invoice number with your remittance.
 CIS, LLC reserves the right to charge 1.5% per month interest on all past due invoices.



3115 Melrose Drive Suite 160
 Carlsbad, CA 92010
 Phone 858.455.4800
 Federal ID #: 33-0885546

INVOICE

Invoice Number: SI0307729
 Invoice Date: 05/16/13
 Page: 1 of 1

B RACINE COUNTY PROJECT EMER.
 I DAN TAIVALKOSKI
 L DBA RACINE COUNTY FOOD BANK
 L 2000 DEKOVEN AVENUE, UNIT #2
 RACINE, WI 53403
 T UNITED STATES
 O

S RACINE COUNTY PROJECT EMER.
 H DAN TAIVALKOSKI
 I DBA RACINE COUNTY FOOD BANK
 P 2000 DEKOVEN AVE
 RACINE, WI 53403
 T UNITED STATES
 O

Delivery Week: 05/13/13
 Credit Terms: NET 14
 Payment Due Date: 05/30/13

Customer ID: RAC4
 P.O. Number:
 Order Date: 05/02/13
 SalesPerson: Julie Urlbe
 Sales Order Number: SO0355836

Qty Shipped	Unit	Pack	Item #	Item Description	Unit Price	Total
171.00	CASE	12/16OZ	62014	TURKEY,FRANKS,BUN SZ,8CT,2OZ	10.680	1,826.28
2.00	CASE	12/2LB	85504	TURKEY,BOLO.,50OZ SLICES	0.0001	

Taxable Sales: \$ Non-Taxable Sales: \$

Subtotal:	1,826.28
Sales Tax:	0.00
Total: \$	1,826.28

Notice: If this invoice is paid short, please include a copy of the sign Bill of Lading or other documentation. Thank You.

Department of the Treasury

District Director

Internal Revenue Service

Date:

June 1, 1977

In reply refer to: D. B. Labey
612-725-7344
StP:EO:77-682 DBL:ny



▷ Racine County Project Emergency, Inc.
P.O. Box 812
Racine, Wisconsin 53403

Accounting Period Ending: January 31
Purpose: Charitable

Gentlemen:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

We have further determined you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in section 509(a)(1) and 170(b)(1)(A)(vi).

You are not liable for social security (FICA) taxes unless you file a waiver of exemption certificate as provided in the Federal Insurance Contributions Act. You are not liable for the taxes imposed under the Federal Unemployment Tax Act (FUTA).

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes under sections 2055, 2106, and 2522 of the Code.

If your purposes, character, or method of operation is changed, you must let us know so we can consider the effect of the change on your exempt status. Also, you must inform us of all changes in your name or address.

If your gross receipts each year are normally more than \$5,000, you are required to file Form 990, Return of Organization Exempt From Income Tax, by the 15th day of the fifth month after the end of your annual accounting period. The law imposes a penalty of \$10 a day, up to a maximum of \$5,000, for failure to file a return on time.

You are not required to file Federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T. In this letter we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You need an employer identification number even if you have no employees. If an employer identification number was not entered on your application, a number will be assigned to you and you will be advised of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

Please keep this determination letter in your permanent records.

Sincerely yours,

C. D. Switzer

C. D. Switzer
District Director



Racine County Food Bank
2000 DeKoven Avenue, Unit #2 Racine, WI 53403-2481
Voice 262-632-2307 Fax 262-632-2643
info@racinecountyfoodbank.org



United Way
of Racine County

BOARD OF DIRECTORS (As of May 8, 2018)

PRESIDENT

Ralph Malicki 9/2011
Piggly Wiggly
5200 Washington Avenue
Racine, WI 53406
262-619-1479 W
262-930-4540 C
rdmalicki@gmail.com
rmalicki@shopthepig.com

VICE-PRESIDENT

Stephanie Sklba 1/2005
Gateway Technical College
3520 – 30th Avenue
Kenosha, WI 53144
262-564-2662 W
262-564-2999 F
262-497-7171 C
sklbas@gtc.edu

TREASURER

James P. Yorgan 5/2007
Certified Public Accountant
4832 Richmond Drive
Racine, WI 53403
262-634-6744 W 414-698-6030 C
james.yorgan@gmail.com

SECRETARY

Cyndi Knapp-Finley 2/2010
Guaranty Bank
4814 Maryland Avenue
Racine, WI 53406
262-497-6717 C
harley98lady@yahoo.com

DIRECTORS

James R. Raab 10/2003
Dovetail Woodworking
1331 W. Sixth Street
Racine, WI 53406
262-632-2512 W
262-378-2191 C
jlmraab@gmail.com

Kelli Stein 9/2010
Network Specialists
6021 Durand Avenue, Suite 300
Racine, WI 53406
262-886-9000 W
kelli@net-spec.net
kelli.stein@yahoo.com

Kelly Martyn 5/2010
CNH Capital
5729 Washington Avenue
Racine, WI 53406
262-636-5425 W
262-498-3801 C
kelly.martyn@cnh.com
Kelly.martyn@att.net

Robert Perry 11/2005
Wayman Food Pantry
2718 Loraine Avenue
Racine, WI 53404
262-634-3866 H
262-930-3188 C

Jeanette Brown 1/2012
Safe Haven of Racine
3030 Drexel Avenue
Racine, WI 53403
262-989-9693 C
Brownjeanette4@gmail.com

Julie Algrim 5/2018
Shorewest Real Estate
3715 Newman Road
Mount Pleasant, WI 53406
262-331-4442 C
jalgrim@wi.rr.com

Becky Jones 5/2018
3 Riverside Drive
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3riversidedr@gmail.com

Connie Kirchner 1/2012
Retired - WFHC, All Saints
8739 Cloverleaf Drive
Mount Pleasant, WI 53406
262-687-4374 W
262-939-7237 C
Ck2@wi.rr.com

EXECUTIVE DIRECTOR

Dan Taivalkoski 7/2004
2000 DeKoven Avenue, Unit #2
Racine, WI 53403-2481
262-321-7280 W
262-939-4179 C
dant@racinecountyfoodbank.org

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 5b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	69,877.	27,951.	41,926.	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	45,990.	41,570.	4,420.	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	15,475.	9,324.	6,151.	
10 Payroll taxes	9,319.	5,591.	3,728.	
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	8,416.		8,416.	
12 Advertising and promotion	499.	162.	337.	
13 Office expenses	14,302.	13,660.	642.	
14 Information technology				
15 Royalties				
16 Occupancy	16,182.	12,369.	3,813.	
17 Travel	8,197.	7,367.	830.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	2,083.		2,083.	
20 Interest	9,839.		9,839.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	45,943.	34,917.	11,026.	
23 Insurance	7,569.	6,812.	757.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a FOOD CONTRIBUTIONS	1,585,472.	1,585,472.		
b FOOD PURCHASES	117,015.	117,015.		
c EQUIPMENT RENT AND MAIN	8,490.	8,183.	307.	
d MEMBERSHIP DUES AND SUB	578.		578.	
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	1,965,246.	1,870,393.	94,853.	0.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 980-720)

Racine County Food Bank

July 2018 - June 2019 Budget

				Budget
				Jul '18 - Jun '19
Ordinary Income/Expense				
Income				
			4000 - Donations	
			4001 - Combined Federal Campaign	0.00
			4002 - Donor Choice-United Way	10,000.00
			4020 - Private Donations (Individuals)	
			4020a - Kid's Care	0.00
			4020c - Hispanic Roundtable	1,000.00
			4020 - Private Donations (Individuals) - Other	100,000.00
			Total 4020 - Private Donations (Individuals)	101,000.00
			4021 - Garden of Eatin	0.00
			4030 - Food Commodities-TEFA	0.00
			4050 - In-Kind Donations	0.00
			4060 - Because Labor Cares	2,000.00
			4070 - UAW local 180 donations	0.00
			4080 - Corporate Donations	50,000.00
			4090 - Faith Based Groups	
			4091 - Harvest Festival donations	0.00
			4090 - Faith Based Groups - Other	2,500.00
			Total 4090 - Faith Based Groups	2,500.00
			4095 - Foundations	50,000.00
			4096 - Capital Campaign Contributions	0.00
			4000 - Donations - Other	0.00
			Total 4000 - Donations	215,500.00
			4040 - Donations Donated Food	2,000,000.00
			4200 - Special Events	
			4210 - Crop Walk	1,000.00
			4220 - Thoughts For Food	
			4220a - TFF - Tabloid	0.00
			4220 - Thoughts For Food - Other	30,000.00
			Total 4220 - Thoughts For Food	30,000.00
			4225 - Thoughts for Food-Fall Harvest	0.00
			4230 - Steer Dinner	10,000.00
			4240 - Holiday Train	5,000.00
			4250 - St Nicholas Day Dinner	0.00
			4260 - Splash & Dash	2,000.00
			4270 - Empty Bowls	16,000.00
			4280 - Labor Fest	0.00
			4290 - Pasty Fundraiser	2,000.00
			4300 - Mt. Pleas./Sturt.Holiday Event	0.00
			4310 - Raffle Proceeds	
			4310a - Fundraising	0.00
			4310 - Raffle Proceeds - Other	1,000.00
			Total 4310 - Raffle Proceeds	1,000.00
			4200 - Special Events - Other	3,000.00
			Total 4200 - Special Events	70,000.00

Racine County Food Bank

July 2018 - June 2019 Budget

			Budget
			Jul '18 - Jun '19
		4205 - Regional Hunger Forum Regis.Fee	0.00
		4700 - Other United Ways	
		4700a - United Way of Milwaukee County	2,000.00
		4700 - Other United Ways - Other	250.00
		Total 4700 - Other United Ways	2,250.00
		5000 - Government Grant	
		5010 - FEMA	40,000.00
		5015 - CDBG Grant	0.00
		5060 - Racine Community Action Agency	0.00
		5000 - Government Grant - Other	0.00
		Total 5000 - Government Grant	40,000.00
		5020 - United Way of Racine County	81,000.00
		5070 - Grants	10,000.00
		6200 - Program Fees	0.00
		6500 - Interest Income	5.00
		6505 - Dividends/Capital Gains	10.00
		6600 - Rental Income	
		6615 - Utility Income-Harvest Outreach	1,500.00
		6615a - Utility Income-HALO	1,500.00
		6616 - Rental Income - Other	0.00
		6617 - Dumpster Rental	300.00
		6600 - Rental Income - Other	11,400.00
		Total 6600 - Rental Income	14,700.00
		9861 - TEFAP Commod.-Received	0.00
		9863 - Donated Food-Received	0.00
		9920 - Food commodities-TEFAP	0.00
		9950 - Miscellaneous Income	0.00
		Total Income	2,433,465.00
		Cost of Goods Sold	
		5001 - Purchased Food Distributed	140,996.21
		9740 - Freight	0.00
		9741 - F.A. Shared Maint Fees	0.00
		9530 - Purchased Food - Seasonal	0.00
		9862 - TEFAP Commodities-Distributed	0.00
		9864 - Donated Food-Distributed	2,000,000.00
		9921 - TEFAP distributed	0.00
		Total COGS	2,140,996.21
		Gross Profit	292,468.79

Racine County Food Bank

July 2018 - June 2019 Budget

			Budget
			Jul '18 - Jun 19
Expense			
	6000	GoogleCheckout transaction fee	0.00
	6001	PayPal Transaction Fees	360.00
	66900	Reconciliation Discrepancies	0.00
	6999	Uncategorized Expenses	0.00
	7000	SALARIES	
	6560	Payroll Expenses	
	7010	SALARIES-Management & General	
	7020	SALARIES-Program	132,665.44
	7000	SALARIES - Other	
		Total 7000 - Salaris	132,665.44
	7100	Employee Benefits	
	7110	Employee Benefits-M&G	2,400.00
	7120	Employee Benefits-Program	9,600.00
	7100	Employee Benefits - Other	5,239.96
		Total 7100 - Employee Benefits	17,239.96
	7200	Payroll Taxes	
	7210	Payroll Taxes-M&G	0.00
	7220	Payroll Taxes-Program	0.00
	9310	Workers Comp Ins- M&G	443.72
	9311	Workers Comp Ins - Program	3,993.52
	9312	Unemployment taxes	400.00
	7200	Payroll Taxes - Other	10,380.61
		Total 7200 - Payroll Taxes	15,217.85
	8000	Professional Fees	10,000.00
	8100	Supplies	
	8110	Supplies-M&G	
	8110a	Office Supplies	300.00
	8110	Supplies-M&G - Other	1,000.00
		Total 8110 - Supplies-M&G	1,300.00
	8120	Supplies-Program	
	8120a	Office Supplies	2,700.00
	8120	Supplies-Program - Other	9,000.00
		Total 8120 - Supplies-Program	11,700.00
	8130	Supplies-Garden	2,000.00
	8100	Supplies - Other	0.00
		Total 8100 - Supplies	15,000.00
	8200	Telephone/communication	
	8210	Telephone-M&G	295.00
	8220	Telephone-Program	2,655.00
	8230	Internet	1,850.00
	8200	Telephone/communication - Other	0.00
		Total 8200 - Telephone/communication	4,800.00

Racine County Food Bank

July 2018 - June 2019 Budget

				Budget
				Jul '18 - Jun 19
			8300 · Postage	
			8310 · Postage-M&G	100.00
			8320 · Postage-Program	900.00
			8300 · Postage - Other	0.00
			Total 8300 · Postage	1,000.00
			8400 · Occupancy	
			8410 · Occupancy-M&G	0.00
			8420 · Occupancy-Program	0.00
			8430 · Building Maint. & Repair - Prog	10,800.00
			8431 · Building Maint & Repair - M&G	1,200.00
			8440 · Utilities - M&G	1,080.00
			8441 · Utilities - Program	9,720.00
			8450 · Mortgage Interest - M&G	838.55
			8451 · Mortgage Interest - Program	7,546.99
			8452 · Mortgage Interest - sublease	0.00
			8460 · Fire Prot/Maint. & Repair-Condo	
			8460a · Equipment Maint & Repair - Prog	1,575.00
			8460aa · Equipment Maint & Repair - M&G	175.00
			8460b · Phone lines - Program	315.00
			8460bb · Phone lines - M&G	35.00
			8460 · Fire Prot/Maint. & Repair-Condo - Other	0.00
			Total 8460 · Fire Prot/Maint. & Repair-Condo	2,100.00
			8470 · Insurance	
			8470a · Building Insurance - M&G	800.00
			8470aa · Building Insurance - Program	7,200.00
			8470b · Liability Insurance - M&G	0.00
			8470c · Liability Insurance - Program	0.00
			8470d · Umbrella Policy - M&G	320.00
			8470dd · Umbrella Policy - Program	2,880.00
			8470 · Insurance - Other	0.00
			Total 8470 · Insurance	11,200.00
			8480 · Garbage PickUp - Program	1,600.00
			8400 · Occupancy - Other	0.00
			Total 8400 · Occupancy	46,085.54
			8500 · Rental/Maintenance of Equipment	
			8510 · Truck Rental	700.00
			8520 · Rent/Maint. of Equip.-M&G	300.00
			8530 · Rent/Maint. of Equip.-Program	2,700.00
			8500 · Rental/Maintenance of Equipment - Other	0.00
			Total 8500 · Rental/Maintenance of Equipment	3,700.00

Racine County Food Bank

July 2018 - June 2019 Budget

				Budget
				Jul '18 - Jun 19
			8503 • Equipment	6,000.00
			8600 • Print/Publications	
			8610 • Print/Publications-M&G	50.00
			8620 • Print/Publications-Program	450.00
			8600 • Print/Publications - Other	0.00
			Total 8600 • Print/Publications	500.00
			8700 • Travel	
			8453 • Interest Expense-Truck	0.00
			8710 • Travel-Program	4,500.00
			8720 • Auto Insurance	4,000.00
			8730 • Meeting Expense	3,000.00
			8700 • Travel - Other	1,000.00
			Total 8700 • Travel	12,500.00
			8800 • Meeting Expense	1,000.00
			9000 • Membership Dues	
			9691 • State, National Dues/Licenses	250.00
			9000 • Membership Dues - Other	350.00
			Total 9000 • Membership Dues	600.00
			9200 • Staff Training	1,500.00
			9300 • Prof. Liability Insurance	
			9330 • Directors and officers Insuranc	1,250.00
			9300 • Prof. Liability Insurance - Other	0.00
			Total 9300 • Prof. Liability Insurance	1,250.00
			9400 • Miscellaneous	
			9401 • Garden Improvements	500.00
			9400 • Miscellaneous - Other	5,000.00
			Total 9400 • Miscellaneous	5,500.00
			9500 • Purchase Food	
			9510 • Purchased Food -Distributed	0.00
			9520 • Food/FEMA	0.00
			9540 • Purch Food Shortages & Spoiled	0.00
			9550 • Seasonal Food	0.00
			9500 • Purchase Food - Other	0.00
			Total 9500 • Purchase Food	0.00

Racine County Food Bank

July 2018 - June 2019 Budget

				Budget
				Jul '18 - Jun 19
			9800 • Fundraising	
			9810 • Thoughts For Food	
			9810a • TFF Tabloid	0.00
			9810 • Thoughts For Food - Other	9,000.00
			Total 9810 • Thoughts For Food	9,000.00
			9815 • Thoughts for Food-Fall Harvest	0.00
			9820 • Splash & Dash	
			9820a • REST's Share of Proceeds	0.00
			9820 • Splash & Dash - Other	0.00
			Total 9820 • Splash & Dash	0.00
			9830 • Steer Dinner	5,000.00
			9840 • LaborFest	0.00
			9850 • Pasty Fundraiser	800.00
			9860 • Holiday Train	750.00
			9865 • Mt. Pleas./Sturt. Holiday Event	0.00
			9800 • Fundraising - Other	2,000.00
			Total 9800 • Fundraising	17,550.00
			9880 • Penalties/NSF	0.00
			9890 • Depreciation	0.00
			9900 • Donated Food	
			9910 • Donated Food	0.00
			9930 • Garden of Eat'n	0.00
			9900 • Donated Food - Other	0.00
			Total 9900 • Donated Food	
			Total Expense	292,466.79
			Net Ordinary Income	0.00



RACINE COUNTY FOOD BANK

2000 DeKoven Avenue, Unit #2
Racine, WI 53403-2481
Phone: 262-632-2307
Fax: 262-632-2643
info@racinecountyfoodbank.org

BOARD OF DIRECTORS

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Stephanie Skiba

Vice-President
Kelli Stein

Secretary
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Kelly Martyn
Robert Perry
James Raab

Executive Director
Dan Talvalkoski

MISSION

To efficiently and effectively obtain resources and facilitate the distribution of food, and other necessities through a network of direct service providers to individuals and families of Racine County who are in need. In so doing, we will equalize the distribution of resources throughout the community and advocate on behalf of the community to reduce hunger.



United Way of Racine County
Community Partner



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FOR IMMEDIATE RELEASE

For additional information contact:

Racine County Food Bank Contact: Dan Talvalkoski
262-632-2307
dant@racinecountyfoodbank.org

The Community Foundation Contact: Celia Cudiamat
3700 Sixth Street, Suite 200, Riverside, CA 92501
951-241-7777
ccudiamat@thecommunityfoundation.net

S.L. Gimbel Foundation grant provides 129,000 servings of protein for Racine County residents

Racine, Wisconsin, July 19, 2013 – A grant in the amount of \$10,000.00 received from The Community Foundation in April of this year enabled the Food Bank to purchase nutritious protein items including peanut butter, pinto beans and turkey franks for distribution to the emergency food network in Racine County.

Dan Talvalkoski, the Racine County Food Bank's Executive Director said "The donation was very timely because after the holidays, monetary gifts tend to drop off dramatically and with the exception of the Letter Carriers food drive in May, so do food donations." He went on to say "The summer months tend to be an especially high risk time for children living in poverty because school is out, and for many, school is the only place that these kids are getting regular access to a nutritious meal."

For more information about the Racine County Food Bank, please call Dan Talvalkoski at 262-632-2307. For more information about The Community Foundation, please call Celia Cudiamat at 951-241-7777.

The mission of The Community Foundation is to enhance the quality of life in the communities we serve. For more information visit www.thecommunityfoundation.net

The Racine County Food Bank, a United Way Partner Provider, last year, distributed over 1 Million pounds of food to pantries, shelters, community meal programs and social service agencies throughout Racine County. For more information visit www.racinecountyfoodbank.org and www.thoughtsforfood.org

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