

#185

COMPLETE

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Page 1

Q1 Name of your organization.

Planned Parenthood South Atlantic

Q2 Grant #

20170863

Q3 Grant Period

12/1/17-11/30/18

Q4 Location of your organization

City	Charleston
State	SC

Q5 Name and Title of person completing evaluation.

Elizabeth Irwin, Director of Development Communications and Grants

Q6 Phone Number:

919-929-5402 x5251

Q7 Email address.

elizabeth.irwin@ppsat.org

Page 2: Key Outcomes and Results

Q8 Total number of clients served through this grant funding:

834

Q9 Describe the project's key outcomes and results based on the goals and objectives. Use the following format: State the Goal: State Objective 1: Describe the Activities, Results and Outcomes for Objective 1: State Objective 2 (if applicable): Describe the Activities, Results and Outcomes for Objective 2: State Objective 3 (if applicable): Describe the Activities, Results and Outcomes for Objective 3:

From December 1, 2017, to November 30, 201, PPSAT provided multi-session, evidence-based programs to 55 individuals. The average change in knowledge was 28%

From December 1, 2017, to November 30, 201, PPSAT provided parent programs to 32 parents. 100% of participants rated presentations as excellent or above average and would recommend them to a friend.

From December 1, 2017, to November 30, 201, PPSAT provided single-topic programs to 742 individuals. 90% of participants rated presentations as excellent or above average and would recommend them to a friend.

Q10 Please describe any challenges/obstacles the organization encountered (if any) in attaining goals & objectives.

One of our key partners last year in the delivery of multi-session, evidence-based programs was the Florence Crittenton - an organization that provides social service linkages to at-risk or pregnant adolescents and women and their families. This year, they experienced some internal uncertainty that would have prevented us from implementing the multi-session programs with fidelity.

In addition, our plan to work within the local middle schools experienced setbacks when the many of our liaisons left their positions.

Q11 How did you overcome and/or address the challenges and obstacles?

We worked with Florence Crittenton to provide single session workshops once a week while they completed their internal restructuring. Starting in January, we will return to providing multi-session programs.

We maintained one contact at Haut Gap Middle School and established a multi-session program there.

We also identified a number of new community partners.

We partnered with Pinelands Group Home to provide Making Proud Choices - Plus to 50 transitional youth, and we provided single-session program to parents at Florence Crittenton and Kahal Kadosh Beth Elohim - a Jewish congregation.

This year, we made progress into working with the schools in Charleston. We provided Get Real to five students at Haut Gap Middle School. We partnered with Clark Academy to provide single-session to high school teens on a monthly basis, and we provided a one-time single-sessions at Angel Oak Elementary.

We also worked with the local colleges, College of Charleston and Trident Technical College, to provide outreach and information about our health care services. She worked with resident assistants at the College of Charleston to host Sex Talk with Sam - where Sam discussed pregnancy and STI prevention with undergrads in their dorms.

Q12 Describe any unintended positive outcomes as a result of the efforts supported by this grant.

In July, The Post and Courier in Charleston, SC featured the outstanding work of our Charleston community health educator. Over the past year, she has been working with other health educators in the community to produce a series of videos called “Back 2 Basics” that address the myths and facts about STDs and sexual health.

As we face ongoing defunding attempts by the governor in South Carolina, our educators continue to focus on how to tackle challenging sexual health issues that contribute to the state's higher-than-average teen pregnancy rate and rising rates of STIs. These videos are one more way to reach people we might not have been able to otherwise.

Q13 Briefly describe the impact this grant has had on the organization and community served.

The Foundation's investment in this project has allowed PPSAT to expand our reach in Charleston and became an integral part of the health care landscape. Planned Parenthood has had a presence in South Carolina and the Low Country for more than 55 years. Despite this, most South Carolinians do not know about the full range of services we provide. Education holds the power to define Planned Parenthood for South Carolinians in a new, meaningful, and lasting way. Expanding our part-time educator position has been a critical first step to increasing our impact and reducing the unintended pregnancy rate in the state.

Through this grant, we grew the reputation of Planned Parenthood in the community immensely. Our educator now sits on the Charleston Teen Pregnancy Prevention Council and the World AIDS Day Committee – which has increased her ability to affect change. She also serves on SHAPES - a coalition of public health organizations that come together to promote STI prevention.

S.L. Gimbel Foundation Fund

Q14 Please provide a budget expenditure report. Also, provide a budget narrative that explains how the funds were utilized, what was purchased, what were the expensed items based upon the budget that was submitted.

Funds for the grant were used to support our educator's salary and benefits over the past year. The total cost of salaries and benefits for the past year were \$41,300.91.

Operating Expenses

Personnel Expense

Payroll - Staff 37,531.73

Benefits 3,769.18

Total Personnel Expense 41,300.91

Administration Expense

Incentives/Stipends 862.18

Program Supplies 425.46

Dues and Fees 4.75

Office Supplies 201.63

Postage & Shipping 11.30

Printing 21.78

IT - Equipment 913.56

Business Meals 0.00

Travel - Meals 250.40

Travel - Mileage 519.06

Travel - Lodging 513.88

Travel - Other 925.55

Seminars/Conferences 912.20

Meeting Expense 2,431.52

Total Administration Expense 7,993.27

Maintenance Expense

Telephone 440.66

Total Maintenance Expense 440.66

Allocations

IT Allocation 1,385.46

Program Administration Allocation 8,335.76

Total Allocations 9,721.22

Total Operating Expenses 59,456.06

Page 4: Success Stories

Q15 Please relate a success story:

For the first time in South Carolina, we were able to implement a multi-session curriculum in the school system. Because we are meeting the students where they are, we welcome the opportunity to work within the schools. But we have traditionally faced resistance for school administrators or PTA groups. We are so pleased to have had this opportunity and to have grown our involvement with other school programs with the implementation of single session classes. We will continue to develop that relationship and hope to expand our reach within future years.

Q16 Please relate a success story here:

Respondent skipped this question

Q17 Please relate a success story here:

Respondent skipped this question

Page 5: Organizational Information

Q18 Which category best describes the organization. Please choose only one.

Medical/Health/Public Agency

Q19 What is the organization's primary program area of interest?

Health & Human Services

Q20 Percentage of clients served through grant in each ethnic group category. Total must equal 100%

African American	70
Asian/Pacific Islander	5
Caucasian	20
Native American	0
Hispanic Latino	5
All Ethnicities	0
Other	0
Unknown	0

Q21 Approximate percentage of clients served from grant funds in each age category.

Children Birth-05 years of age	0
Children ages 06-12 years of age	10
Youth ages 13-18	40
Young Adults (18-24)	40
Adults	10
Senior Citizens	0

Q22 Approximate percentage of clients served with disabilities from grant funds.

No clients served with disabilities	0
Physically Disabled	0
Blind & Vision Impaired	0
Deaf & Hearing Impaired	0
Mentally/Emotionally Disabled	0
Learning Disabled	0
Speech Impaired	0
Other Disability	0

Q23 Approximate percentage of clients served in each economic group.

At/Below Poverty Level	25
Homeless/Indigent	7

Q24 Approximate percentage of clients served from grant funds in each population category.

Respondent skipped this question