

#187

**COMPLETE**

**Collector:** Gimbel Foundat...nd Evaluation (Web Link)  
**Started:** Thursday, November 29, 2018 2:09:36 PM  
**Last Modified:** Friday, December 14, 2018 11:10:02 AM  
**Time Spent:** Over a week  
**IP Address:** 66.114.43.18

Page 1

**Q1 Name of your organization.**

Mt. Baker Planned Parenthood (MBPP)

**Q2 Grant #**

20170990

**Q3 Grant Period**

December 1, 2017 to November 30, 2018

**Q4 Location of your organization**

City **Bellingham**

State **WA**

**Q5 Name and Title of person completing evaluation.**

Jennie Noskoff, Development Manager

**Q6 Phone Number:**

360.603.7703

**Q7 Email address.**

jnoskoff@mbpp.org

Page 2: Key Outcomes and Results

**Q8** Total number of clients served through this grant funding:

4,406

**Q9** Describe the project's key outcomes and results based on the goals and objectives. Use the following format: State the Goal: State Objective 1: Describe the Activities, Results and Outcomes for Objective 1: State Objective 2 (if applicable): Describe the Activities, Results and Outcomes for Objective 2: State Objective 3 (if applicable): Describe the Activities, Results and Outcomes for Objective 3:

**Goal**

Double the number of diverse teen council members from 18 to 37, and educate, train, and mentor them to present their knowledge through presentations in classrooms and as peer educators; increase by 35% the number of youth who receive a sexual health education program from these MBPP Teen Council members.

TC presentations focus on healthy behavior and include Consent, Protection including Abstinence, Training for Health Professionals (how to talk with youth) and Gender Identity. TC program educates and mentors youth members to become peer-sexual health educators in their schools, growing these teens own skills as leaders. In addition, TC provides valuable information about confidential and affordable services available at Mt. Baker Planned Parenthood.

**Objective 1**

MBPP provided Teen Council members with robust training opportunities to ensure their path in becoming leaders, trainers, and advocates for their peers; providing one-on-one education as requested in their communities; providing classroom presentations to youth and community groups; educating doctors and health professionals in best practices to talk with youth.

**Objective 2**

MBPP increased the number of schools Teen Council makes presentations to from 20 to 25, and raised the number of diverse Teen Council members from 18 to 32.

During the 2017-2018 school year, Teen Council served:

- Adults/medical professionals served through formal presentations: 172
- Middle school students served in formal classroom presentations: 442
- High school students served in formal classroom presentations: 1,858
- Informal conversations: 751 conversations with 1,934 unique individuals

**Q10** Please describe any challenges/obstacles the organization encountered (if any) in attaining goals & objectives.

During the grant period timeframe, our Education Department Manager left the organization which had a direct effect on the amount of program outreach we were able to accomplish.

Due to limitations beyond our control being able to successfully forge a collaborative working relationship with the school district, MBPP was unable to expand presentations of Teen Council to San Juan Island (San Juan County, NW Washington) during the project timeline.

**Q11** How did you overcome and/or address the challenges and obstacles?

Near the end of the school-year, MBPP hired a Manager of Public Affairs who oversees the Education Department, and brought on a third TC Facilitator. By doubling the staff within the department we're confident about the continued success of the next school year's TC efforts.

MBPP looks forward to working with the District Offices of the San Juan County school system to be able to calendar consistent presentations in the 2018-2019 school year.

**Q12** Describe any unintended positive outcomes as a result of the efforts supported by this grant.

MBPP has been able to collaborate with and develop a guest speaker relationship with Whatcom Dispute Resolution Center in Bellingham, WA, with persons attending TC meetings. MBPP was invited to present at the Bellingham School District Birds & Bee's Parent Information Night. MBPP was approved to present the 'Gender and Sexual Identity' lesson to the Burlington School District for the first time.

**Q13** Briefly describe the impact this grant has had on the organization and community served.

If we had to single out one education program that MBPP offers that provides the most opportunities for long term social change, Teen Council is it. Our education programs generally fall into three sphere public health (prevention), social change, and healthy sexuality. Teen Council sits at the middle of these three intersecting spheres. Teen Council members create social change through advocacy on a legislative level and in their schools and communities. They learn and teach a nonjudgmental approach to sexuality which allows sex education to be relevant and impactful to all types of young people. The work they do also helps build a healthier community.

Sex education remains an unspeakable subject, and many schools don't provide it-- those that do often offer inadequate onetime classes. There are huge implications for not providing teens with comprehensive sexual health information. If we don't educate them, as well as give them the tools for good decision making and for discovering their own values, they will get misinformation. This can lead to the obvious problems, such as the potential spread of life-threatening STI's (over half of young people who are sexually active will have a sexually transmitted infection by age 25), and teen pregnancy, which in turn increases the risk of poor school performance as well as dropping out.

Peer education is a powerful way to address the health and social issues that young people face. Teens feel more comfortable talking to peers about sensitive issues such as sexuality, birth control, etc. than they do with adults. They have a much different relationship with their peers, thus they are more trusting and open with them. And because of the program's structure, MBPP is able to provide sexuality education to exponentially more young people than we can with staff alone. Additionally, Teen Council members received something that is vitally important- this program gave them a demonstration of community support—a feeling their work was recognized, that it was worthwhile, and that there are folks behind them who not only supported their mission, but were willing to offer the financial means to help ensure their important work continued.

TC is truly a character building program; Members learn about oppression, diversity, compassion, and justice. Teen Council creates good and thoughtful citizens, powerful advocates, and gives teens the opportunity to do real work in their communities, making them feel empowered.

TC members directly work with schools, churches, and community organizations. MBPP is collaborating with the Domestic Violence Commission, Whatcom Dispute Resolution Center, Whatcom Prevention Coalition, Skagit County Child and Family Consortium, Oasis Teen Shelter, Northwest Youth Services, Unitarian churches, eight school districts, and the Health Department to better support youth in Whatcom and Skagit Counties.

Page 3: Budget

**Q14** Please provide a budget expenditure report. Also, provide a budget narrative that explains how the funds were utilized, what was purchased, what were the expensed items based upon the budget that was submitted.

Grant funding was used for Personnel (wages, payroll taxes, benefits), meetings, materials and supplies, two-day retreat (venue, rental fees, food), youth recognition gift cards, and travel/mileage expenses. MBPP subsidized as necessary in aligning with program budget.

Payroll: \$66,088.63

Facility Expenses

Rent: \$500.00

Business Expenses

Office Supplies: 329.14

Travel, Conference and Meetings

Hospitality: \$1,866.63

Meeting Expenses: 4,335.44 (retreat food: \$1,288.00)

Travel – Education Programs: \$3,605.72

Marketing & Advertising

Marketing /Advertising: \$2,129.03

A line-item budget was emailed to [grant-info@thecommunityfoundation.net](mailto:grant-info@thecommunityfoundation.net).

Page 4: Success Stories

**Q15** Please relate a success story:

MBPP's Community Health Educators consistently relay stories of Teen Council members and their peers expressing deep gratitude for the opportunities and knowledge they gained in the program. Specifically, stories of TC members taking responsibility for themselves.

**Q16** Please relate a success story here:

As an example, TC members have made clinic appointments for STI testing as they consciously don't feel right about "not practicing what they preach" when giving presentations to others on the subject and feel it imperative they "talk the talk and walk the walk".

**Q17** Please relate a success story here:

Others report that until they gained knowledge of consent, unhealthy relationships, and personal responsibility, they were unaware they were in dysfunctional or abusive relationships, and the lessons TC gave them helped them to move from those relationships willingly and in a healthy way.

Page 5: Organizational Information

**Q18** Which category best describes the organization.  
Please choose only one.

**Medical/Health/Public  
Agency**

S.L. Gimbel Foundation Fund

<b>Q19</b> What is the organization's primary program area of interest?	<b>Health &amp; Human Services</b>
<b>Q20</b> Percentage of clients served through grant in each ethnic group category. Total must equal 100%	<b>Respondent skipped this question</b>
<b>Q21</b> Approximate percentage of clients served from grant funds in each age category.	<b>Respondent skipped this question</b>
<b>Q22</b> Approximate percentage of clients served with disabilities from grant funds.	<b>Respondent skipped this question</b>
<b>Q23</b> Approximate percentage of clients served in each economic group.	<b>Respondent skipped this question</b>
<b>Q24</b> Approximate percentage of clients served from grant funds in each population category.	<b>Respondent skipped this question</b>

Mt. Baker Planned Parenthood | Grant #20170990  
 Grant Period: December 1, 2017 to November 30, 2018  
 August 2017 through July 2018

Current Period  
 Actual

Support and Revenue

Support

Non-government Grants		
Private Revenue - Other (Grants, Etc.)	50,000.00	Grant funding
Total Non-government Grants	50,000.00	
Total Support and Revenue	50,000.00	

Expense

Payroll

Salaries and Wages	
Wages	53,590.61
Total Salaries and Wages	53,590.61
Taxes and Benefits	
Benefits - Medical Ins.	6,705.55
Benefits - HSA	221.33
Benefits - Pension	1,011.02
Payroll Taxes - SS & Medicare	4,094.41
Taxes - L&I insurance	465.71
Total Taxes and Benefits	12,498.02
<b>Total Payroll</b>	<b>66,088.63</b>

Other Operating Expenses

Facility Expenses	
Rent	500.00
Total Facility Expenses	500.00

Business Expenses - Other

Lobbying (c3) Expenses	3,199.21
Office Supplies	329.14
Postage	4.55
Total Business Expenses - Other	3,532.90

Dues

Dues	500.00
Total Dues	500.00

Professional Services

Accounting & Legal	140.00
Payroll Services	262.90
Professional Services - All	616.08
Total Professional Services	1,018.98

Medical supplies

Supplies - Contraception	-
Total Medical supplies	-

Travel, Conference and Meetings

Hospitality	1,866.63
Meeting Expenses	4,335.44
Travel - Education Programs	3,605.72
Travel - Other	9.45
Total Travel, Conference and Meetings	9,817.24

IT expenses (Data lines, SW)

SW/HW support agreements - Non-	97.08
---------------------------------	-------

Capitalized

Total IT expenses (Data lines, SW)	97.08
------------------------------------	-------

Equipment Expenses

Equipment - Non-Capitalized	232.60
Total Equipment Expenses	232.60

Training & Education

Educational Materials - All Other	21.49
Training	200.00

Travel - Training related	186.96
Total Training & Education	408.45
Marketing & Advertising	
Marketing/Advertising	2,129.03
Total Marketing & Advertising	2,129.03
Total Other Operating Expenses	18,236.28
Total Expense	84,324.91
Administrative Overhead	15,178.48
<b>Total Expense</b>	<b>99,503.39</b>
Portion of Expenses funded from other sources	49,503.39