

#35



2018 S.L. Gimbel
Foundation Fund Holiday
Food Program Grant
Application

Internal Use Only:
Grant: 20180977

Organization / Agency Information

<i>Organization/Agency Name:</i> Mid-Ohio Foodbank		
<i>Physical Address:</i> 3960 Brookham Drive		<i>City/State/Zip:</i> Grove City, OH 43123
<i>Mailing Address:</i> 3960 Brookham Drive		<i>City/State/Zip:</i> Grove City, OH 43123
<i>CEO or Director:</i> Matt Habash		<i>Title:</i> President & CEO
<i>Phone:</i> 614-277-3663	<i>Fax:</i> 614-274-8063	<i>Email:</i> mhabash@midohiofoodbank.org
<i>Contact Person:</i> Kate Huebner		<i>Title:</i> Grants Manager
<i>Phone:</i> 614-317-9483	<i>Fax:</i> 614-274-8063	<i>Email:</i> khuebner@midohiofoodbank.org
<i>Web Site Address:</i> www.midohiofoodbank.org		<i>Tax ID:</i> 31-0865343

Program / Grant Information

<i>Program/Project Name:</i> Mid-Ohio Foodbank Produce Distribution			<i>Amount of Grant Requested:</i> \$15,000
<i>Total Organization Budget:</i> \$23,874,233	<i>Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100):</i> 94%	<i>Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100):</i> 4.6%	<i>Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100):</i> 6%
<i>Purpose of Grant Request (one sentence):</i> To further our mission to end hunger one nourishing meal at a time while co-creating sustainable communities where everyone thrives by distributing 65 million pounds of food and groceries, of which half will be fresh foods such as fruits, vegetables, bread, and dairy to reach roughly 500,000 hungry neighbors in need.			
<i>Gimbel Holiday Grants Received: List Year(s) and Award Amount(s):</i> N/A			

Signatures

<i>Board President / Chair: (Print name and Title)</i> Rick Remiker, Chair of the Board Director of Commercial Banking, Huntington National Bank	<i>Signature:</i> 	<i>Date:</i> 11/13/2018
<i>Executive Director/President: (Print name and Title)</i> Matt Habash, President & CEO	<i>Signature:</i> 	<i>Date:</i> 11/13/2018

**2018 S.L. Gimbel Foundation Fund
Holiday Grant Application**

Please provide the following information for items I. through III by answering all questions in ONE PAGE-12 Font. Please be thorough, clear, specific, and concise.

I. Organization/Agency Background: State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

Mid-Ohio Foodbank's (MOF) mission is to end hunger one nourishing meal at a time while co-creating communities where everyone thrives. We envision a hunger-free and healthier community. Chartered in 1980, MOF has continued to evolve, improve, and innovate strategies in the area of hunger relief for nearly 40 years. We are a proud member of Feeding America, the largest national domestic hunger-relief charity and are represented by the Ohio Association of Foodbanks. MOF's dedicated staff includes 130 full-time employees, 3 part-time employees, and 11,000 volunteers.

As the largest hunger-relief organization in Ohio, we acquire and distribute roughly 65 million pounds of food and groceries annually. Our partners include food pantries, produce markets, soup kitchens, emergency shelters, and senior and after school care programs. The majority of food we distribute is fresh, with fruits and vegetables accounting for the largest food category. Each year, we collaborate with more than 650 non-profit agencies to feed roughly 500,000 of our hungry neighbors; half of whom are children and seniors.

II. Project Information: Describe your food distribution program. ANSWER ALL QUESTIONS. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program?

Food is one of our most basic human needs. It fuels growth and development throughout our lifespan and is essential to fostering good health and maintaining well-being. Yet we know many members of our community are unable to afford all of the food they need. Within MOF's 20-county service area, one out of every six of our neighbors is hungry, and even more alarmingly, one in every four children is uncertain where their next meal will come from. Within Franklin County alone, our hungry neighbors miss roughly 69 million meals each year. This is an average of three meals missed per week or the equivalent of an entire day without food. As a result, MOF operates a variety of hunger relief programs, which seek to improve access to nutrient-dense fresh food. Because of this work, our clients are able to access fresh produce at nearly all of the food pantries throughout our 20-county service area and through a variety of community-based distribution events. Roughly 55% of pounds distributed go to Franklin County and 45% go to our outer 19 counties. All of the clients served through this work are at or below 200% of the Federal Poverty Level. Roughly, 56% are female, while 44% are male. Of clients served in FY18, 37% were between the ages of 0-19, 50% were between the ages of 20-59, and 13% were age 60 or above.

How do you identify/qualify those in need? How often is the food distribution offered?

In order to qualify for services, an individual must have a household income at or below 200% of the Federal Poverty Level (roughly \$40,000 for a family of three). We collaborate with a network of more than 650 community partners such as food pantries, emergency shelters, soup kitchens, and schools. Together we reach roughly 500,000 people each year and average more than 3,000 service visits per week.

How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

We anticipate serving roughly 500,000 individuals in FY19. In FY18, we reached 171,738 unduplicated children aged 0-17; 249,387 adults aged 18-59; and 63,479 seniors aged 60+ through our distribution programs. We track and verify this information through our electronic service transaction database, PantryTrak.

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III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. **The maximum requested amount is \$15,000** or 25% of your operating budget, whichever is less. You can request for less than \$15,000. You may delineate your line items requests per examples below:

- 85% of total request for the purchase of food items only. (Ex. Total request of \$15,000; 85% is \$12,750 for food)
- 15% of total request for female hygiene products and/or diapers. (Ex. Total request of \$15,000; 15% is \$2,250 for diapers and female hygiene products)
- 100% of total request for the purchase of food items
- Canned tuna will not be funded.


Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity. See attached example.

Line Item	Line Item Description	Requested Amount
Food – Fresh Produce	75,000 lbs. of fresh produce @ \$0.20 per lb.	\$15,000
TOTAL:		\$15,000

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$4,035,914	\$87,165,919	4.6%

 **IRS** Department of the Treasury
Internal Revenue Service
P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248132325
June 15, 2015 LTR 4168C 0
31-0865343 000000 00
00025594
BODC: TE

MID-OHIO FOODBANK
3960 BROOKHAM DR
GROVE CITY OH 43123

000719

Employer Identification Number: 31-0865343
Person to Contact: Mr. Perry
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your June 04, 2015, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in February 1976.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

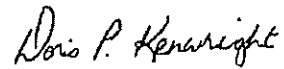
Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

0248132325
June 15, 2015 LTR 4168C 0
31-0865343 000000 00
00025595

MID-OHIO FOODBANK
3960 BROOKHAM DR
GROVE CITY OH 43123

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,



Doris Kenwright, Operation Mgr.
Accounts Management Operations 1

MID-OHIO FOODBANK GOVERNING BOARD LIST FY2019

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FY19 Meetings

Meeting - 8:00-10:30am
August 23, 2018
November 15, 2018
February 21, 2019
May 16, 2019

Mid-Ohio Foodbank

3960 Brookham Drive - Grove City, OH 43123
Community Room A
614-317-9400 (office) 614-317-9608 (fax)
www.midohiofoodbank.org

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2	Grants and other assistance to domestic individuals. See Part IV, line 22				
3	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	761,876	314,415	380,021	67,440
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	5,878,357	3,854,864	1,638,283	385,210
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	523,661	321,816	165,511	36,334
9	Other employee benefits	1,029,732	638,434	319,217	72,081
10	Payroll taxes	697,258	432,300	216,150	48,808
11	Fees for services (non-employees):				
a	Management				
b	Legal	58,797	10,126	48,671	
c	Accounting	18,920		18,920	
d	Lobbying				
e	Professional fundraising services. See Part IV, line 17				
f	Investment management fees	42,856		42,856	
g	Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12	Advertising and promotion				
13	Office expenses	387,455	47,131	97,225	243,099
14	Information technology	145,183	72,751	67,428	5,004
15	Royalties				
16	Occupancy	825,833	792,716	30,357	2,760
17	Travel	92,746	75,596	14,152	2,998
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings				
20	Interest	804	804		
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	930,951	819,237	102,404	9,310
23	Insurance	72,421	36,461	35,960	
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a	Food	80,163,940	80,163,940		
b	Transportation Costs	853,692	853,692		
c	Service delivery	1,815,085	1,747,059	68,026	
d	Fundraising	541,237			541,237
e	All other expenses	734,106	110,019	624,087	
25	Total functional expenses. Add lines 1 through 24e	95,574,910	90,291,361	3,869,268	1,414,281
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Annual Operating Budget



Annual Operating Budget Fiscal Year 2018

Operating Budget

Income

Individuals	\$ 6,269,696
Corporate/Organizations	\$ 5,361,379
Government	\$ 2,579,253
Foundations	\$ 385,203
Operation Feed	\$ 2,751,200
Membership Fees	\$ 3,190,248
Other Earned Income	\$ 987,238
Investment and Other Income	<u>\$ 85,600</u>
Total Income	<u>\$ 21,609,817</u>

Expenses

Program	\$ 21,474,201
Administration	\$ 904,177
Fundraising	<u>\$ 226,044</u>
Total Expenses	<u>\$ 22,604,422</u>

Net Income/
(Loss) \$ (994605)

Please note: The actual budgeted net operating income, not including book depreciation, is \$4,327.