

#7



**2018 S.L. Gimbel
Foundation Fund Holiday
Food Program Grant
Application**

Internal Use Only: Grant : 20180959

Organization / Agency Information

Organization/Agency Name Channel One Regional Food Bank		
Physical Address: 131 35 th Street SE		City/State/Zip Rochester, MN 55904
Mailing Address: Same as above		City/State/Zip
CEO or Director: Virginia Merritt		Title: Executive Director
Phone: 507-424-1721	Fax: 507-287-2351	Email: virginiamerritt@channel-one.org
Contact Person: Diana Evans		Title: Development Projects Manager
Phone: 507-271-4355	Fax:	Email: dianaevans@channel-one.org
Web Site Address: www.helpingfeedpeople.org		Tax ID: 41-1379713

Program / Grant Information

Program/Project Name: Channel One Regional Food Bank Backpack and School Pantry Program			Amount of Grant Requested: \$14,974.06
Total Organization Budget: \$3,558,595	Per 990, Percentage of Program Service Expenses (Column B/ Column A x 100): 95.2%	Per 990, Percentage of Management & General Expenses Only (Column C / Column A x 100): 2.6%	Per 990, Percentage of Management & General Expenses and Fundraising (Column C+D / Column A x 100): 4.8%
Purpose of Grant Request (one sentence): Channel One Regional Food Bank is requesting funds to help us purchase nutritious, child- friendly foods for the purpose of ending hunger for low-income children through the Backpack and School Pantry Program.			
Gimbel Holiday Grants Received: List Year(s) and Award Amount(s) 2014: \$10,000 2015: \$10,000 2016: \$10,000			

Signatures

Board President / Chair: (Print name and Title)	Signature:	Date:
Susan Ahlquist, Board President		11/12/2018

Executive Director/President: (Print name and Title)

Signature:

Date:

Virginia W. Merritt

Virginia Merritt, Executive Director

11/12/2018

2018 S.L. Gimbel Foundation Fund Holiday Grant Application

Please provide the following information for items I. through III. by answering all questions in ONE PAGE-12 Font. Please be thorough, clear, specific, and concise.

I. Organization/Agency Background: State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers? The mission at Channel One Regional Food Bank, a member of Feeding America, is to work in partnership with others to help feed people in need. Our vision and our purpose is to end hunger for people in Southeast Minnesota and La Crosse County Wisconsin. What began in 1980 as a small food shelf and programs for senior citizens has rapidly grown into a regional food bank distributing over 10.4 million pounds of food last fiscal year to over 100,000 people in need in 13 counties in Southeast Minnesota and La Crosse County, Wisconsin. Over 40% of the people we serve are children. Channel One Regional Food Bank is the largest hunger relief agency in Southeast Minnesota and the only food bank in our area. We work in partnership with 179 member agencies and programs to distribute food throughout our region. Beyond our region-wide hunger programs, our core programs are Channel One Supplemental Food Shelf, Backpack and School Pantry Program, Nutrition Assistance Program for Seniors, Mobile Pantry Program and Green Garden Program. There are 20 full-time and 11 part-time staff at Channel One Regional Food Bank. We have 2,803 volunteers who donated enough time last fiscal year to equal 16.47 full-time staff.

II. Project Information: Describe your food distribution program. **ANSWER ALL QUESTIONS.** Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program?

With the knowledge that 1 in 5 children do not have enough to eat, Channel One is committed to helping end childhood hunger through our Backpack and School Pantry Program. This program serves students in Olmsted County, Minnesota, which has a child food insecurity rate of 11.8% or close to 4,500 children. The Backpack and School Pantry Program began during the 2010-11 school year, and has rapidly grown from serving 729 kids in 10 schools to now serving 23 public schools in Olmsted County and over 1,000 students. In 2012, the Backpack Program grew to include school pantries, which operate in eight public schools in Olmsted County and serve about 225 students. This expansion allows us to better serve all students in grades kindergarten through grade 12. Each week during the school year, Channel One partner organizations pick up child-friendly food from Channel One and pack it into non-descript bags. The organizations then deliver the bags to the school where school staff distribute them on Friday as kids head home for the weekend. Channel One is committed to leading the Backpack and School Pantry Program and provides the food to partner organizations for the program free of charge. Overall, 8.4% (12,500 people) of the people in Olmsted County, Minnesota, are considered food insecure. Olmsted County has a population of 150,104, a median age of 36.8 years, and a median income of \$69,308. According to Data USA (2018), the ethnic composition of the population of Olmsted County, MN is 81.7% white, 5.95% Asian, 5.24% African American, 4.63% Hispanic, and 2.17% multi-racial. According to the Minnesota Department of Education (2018), 17,791 students are enrolled in Rochester Public Schools this school year, with 60.4% identifying as white, and 39.6% identifying as a different racial or ethnic identity. **How do you identify/qualify those in need? How often is the food distribution offered?** Children enrolled in the Backpack and School Pantry Program are chosen based upon eligibility for free and reduced price lunches as identified by the schools. As a cumulative total of all individual school buildings, over 35% of the students in Rochester Public Schools receive free or reduced price lunch. Several individual schools within the district experience much higher food insecurity rates. Food distribution is offered weekly throughout the school year and on varied schedules during the summer months. Student pantries are filled on demand and snacks are also frequently provided to

the schools through this program. **How many people will be served by the food distribution program?** Channel One currently serves 1,302 students in grades K-12 through the Backpack and School Pantry Program. We work with our partner schools to track the number of children served through the program, and we track the number of pounds of food distributed through the program. All of this is tracked at Channel One in our computer database. We have one staff member assigned to work with the Backpack and School Pantry Program.

**2018 S.L. Gimbel Foundation Fund
Holiday Grant Application**

III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. **The maximum requested amount is \$15,000** or 25% of your operating budget, whichever is less. You can request for less than \$15,000. You may delineate your line items requests per examples below:

- 85% of total request for the purchase of food items only. (Ex. Total request of \$15,000; 85% is \$12,750 for food)
- 15% of total request for female hygiene products and/or diapers. (Ex. Total request of \$15,000; 15% is \$2,250 for diapers and female hygiene products)
- 100% of total request for the purchase of food items
- Canned tuna will not be funded.

Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity. See attached example.

Line Item	Line Item Description	Requested Amount
Peanut Butter	Channel One will purchase three pallets of peanut butter with the funds. Each pallet contains 1,440, 12-18 oz. jars of peanut butter. Three pallets would provide a total of 4,320 jars of peanut butter. The cost is \$1,530.20 per pallet.	\$4,539.60
Mixed Fruit Cups	Channel One will purchase 61 cases of mixed fruit cups with the funds. The fruit cups will contain pears, oranges, pineapple, and mixed fruit. Each case contains 96, 4.5 oz. fruit cups for a purchase total of 5,952 fruit cups. The cost per case is \$31.90.	\$1,945.90
Beef Ravioli	Channel One will purchase prepacked meals from Faribault Foods. The purchase will include one pallet of beef ravioli. For the beef ravioli, there are 308 cases per pallet of 12, 7.5 oz. cans per case for a total purchase of 3,696 cans of beef ravioli.	\$1,626.24
Rice and Beans	Channel One will purchase two pallets of Rice and Beans. Each pallet contains 150 cases of rice and beans. Each case contains 24 – 7.5 oz. cans. The total number of cans purchased will equal 7,200.	\$3,780
Spaghetti Rings	Channel One will purchase one pallet of spaghetti rings from Faribault Foods. For the spaghetti rings, there are 308 cases per pallet of 12, 7.5 oz. cans per case for a total purchase of 3,696 cans of spaghetti rings.	\$1,552.32

Stew	Channel One will purchase one pallet of stew. For the stew, there are 170 cases per pallet of 12, 15 oz. cans per case for a total purchase of 2,040 cans of stew.	\$1,530
TOTAL:		\$14,974.06

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
415,507 **Please note that these numbers are from the 2016-17 990, as the 2017-18 990 has not yet been filed**	15,937,633	2.6%

V. Supplemental Documents Checklist: Submit the following as attachments

- Your current 501(c) (3) final determination letter from the IRS
- List of your Board members and their affiliations
- Your most recent, filed 990 report.
- Part IX only of the 990 form, Statement of Functional Expenses (one page)
- Your 2018 operating budget (Current calendar or fiscal year)
- 2017 Holiday Food Program Grantees: Include your evaluation report
- Other past Holiday Food Program Grantees: Include your most recent evaluation report

Internal Revenue Service
District Director

Department of the Treasury

Date: May 25, 1981

Employer Identification Number:

41-1379713

Accounting Period Ending:

August 31

Foundation Status Classification:

509(a)(1)-170(b)(1)(A)(vi)

Advance Ruling Period Ends:

August 31, 1982

Person to Contact:

D.B. Labey

Contact Telephone Number:

612-725-5811

StP:EO:81-541

▷ Channel One, Inc.
c/o R. J. Miller
236 - 100 First Ave. Bldg.
Rochester, MN 55901

Dear Applicant:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

Because you are a newly created organization, we are not now making a final determination of your foundation status under section 509(a) of the Code. However, we have determined that you can reasonably be expected to be a publicly supported organization described in sections 509(a)(1) and 170(b)(1)(A)(vi).

Accordingly, you will be treated as a publicly supported organization, and not as a private foundation, during an advance ruling period. This advance ruling period begins on the date of your inception and ends on the date shown above.

Within 90 days after the end of your advance ruling period, you must submit to us information needed to determine whether you have met the requirements of the applicable support test during the advance ruling period. If you establish that you have been a publicly supported organization, you will be classified as a section 509(a)(1) or 509(a)(2) organization as long as you continue to meet the requirements of the applicable support test. If you do not meet the public support requirements during the advance ruling period, you will be classified as a private foundation for future periods. Also, if you are classified as a private foundation, you will be treated as a private foundation from the date of your inception for purposes of sections 507(d) and 4940.

Grantors and donors may rely on the determination that you are not a private foundation until 90 days after the end of your advance ruling period. If you submit the required information within the 90 days, grantors and donors may continue to rely on the advance determination until the Service makes a final determination of your foundation status. However, if notice that you will no longer be treated as a section 509(a)(1) organization is published in the Internal Revenue Bulletin, grantors and donors may not rely on this determination after the date of such publication. Also, a grantor or donor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act that resulted in your loss of section 509(a)(1) status, or acquired knowledge that the Internal Revenue Service had given notice that you would be removed from classification as a section 509(a)(1) organization.

If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status. Also, you should inform us of all changes in your name or address.

Generally, you are not liable for social security (FICA) taxes unless you file a waiver of exemption certificate as provided in the Federal Insurance Contributions Act. If you have paid FICA taxes without filing the waiver, you should call us. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes. If you have any questions about excise, employment, or other Federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

You are required to file Form 990, Return of Organization Exempt from Income Tax, only if your gross receipts each year are normally more than \$10,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. The law imposes a penalty of \$10 a day, up to a maximum of \$5,000, when a return is filed late, unless there is reasonable cause for the delay.


You are not required to file Federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T. In this letter, we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You need an employer identification number even if you have no employees. If an employer identification number was not entered on your application, a number will be assigned to you and you will be advised of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

Because this letter could help resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely yours,


District Director

cc: Rebecca J. Miller

Internal Revenue Service
District Director

5-11-83
M. W.

Department of the Treasury

Date: 17 JUN 1983

Person to Contact: J. Reinsma

Contact Telephone Number:
(312) 886-4720

▷ CHANNEL ONE INC
%R J MILLER
236-100 FIRST AVE BLDG
ROCHESTER, MN 55901

— Dear Sirs:

Based on the information you recently submitted, we have classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Internal Revenue Code because you are an organization described in section 509(a)(1) and 170(b)(1)(A)(v).

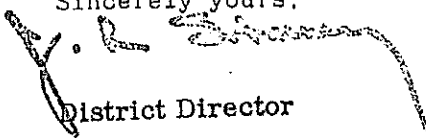
Your exempt status under section 501(c)(3) of the Code is still in effect.

This classification is based on the assumption that your operations will continue as you have stated. If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status.

Because this letter could help resolve any questions about your foundation status, you should keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,


District Director

Channel One, Inc.
2018 BOARD OF DIRECTORS

01/23/2018

3rd Term ends 12/31/2018

Craig Koenig
TG Development Expense
3605 Hwy 52N, Rochester, MN 55901-1407
507-253-1199
ckoenig@us.ibm.com

Nick Leimer
Kraus-Anderson Construction Company
Director of Operations
416 South Broadway, Rochester, MN 55904
507-226-8963 (W) 507-208-6037 (C)
nick.leimer@krausanderson.com

3rd Term ends 12/31/2019

Susan Ahlquist
Retired – Community Volunteer
2473 Glenwood Lane SW, Rochester, MN 55902
susan.ahlquist@gmail.com
507-273-4004

2nd Term ends 12/31/2019

Third term ends 12/31/2021

Jerad Faudi
Sterling State Bank
17557 625th Street, Dodge Center, MN 55927
507-282-1845 (W) / 507-250-7025 (C)
jfaudi@sterlingstatebank.com

Rev. Karna Hagen Moskalik
Gloria Dei Lutheran Church
1212 12th Ave. NW, Rochester, MN 55901
507-289-1841 (W) / 507-290-0099 (C)
hagen@gloria-dei.com

1st Term ends 12/31/2018

Third term ends 12/31/2022

Joe Gasior
Post Consumer Brands
701 West 5th Street, Northfield, MN 55057
507-645-6681 x4784 (W) / 507-291-0699 (C)
jagasior@postholdings.com

Chad DeCook
VP Small Business Banking
Think Mutual Bank
5200 Members Parkway
PO Box 7195, Rochester, MN 55903-7195
cdecook@thinkbank.com

Laura Lee
Anchor / Reporter

507-258/-7258 (W) 507-438-1298 (C)
lee@kaaltv.com

Marty Putz
Director of Food Safety and Quality Assurance
Kwik Trip, Inc.
PO Box 2107, La Crosse, WI 54602
608-793-6218 (W) 608-317-0195 (C)
mputz@kwiktrip.com

Christopher Rock
Policy Office Manager
Integrity and Compliance Office
Mayo Clinic
200 First Street SW, Rochester, MN 55905
507-284-3324 (W)
Rock.christopher@mayo.edu

1st Term ends 12/31/2019

Third term ends 12/31/2023

Abdul Bengali
2248 Salem Heights Dr. SW
Rochester, MN 55902
507-722-5175
Abengali86@gmail.com
1st Term ends 12/31/2019

Courtney Logli
Dunlap & Seeger, P.A.
30 3rd Street SE, Ste. 400
Rochester, MN 55904
cdl@dunlaplaw.com
507-285-4247
1st Term ends 12/31/2019

Stanley Osuagwu
Corporate Manager QA
Fresh Pork & Harvest
Hormel Foods, LLC
1 Hormel Place, Austin, MN 55912
507-923-1408
SCOsuagwu@Hormel.com
1st Term ends 12/31/2019

Sharon Rosen
Mayo Clinic
200 First Street SW, Rochester, MN 55905
507-261-7815 (H) 507-261-7674 (C)
rosen.sharonh@gmail.com
1st Term ends 12/31/2019

2018 Officers:

Chairman..... Susan Ahlquist
Vice-Chair..... Nick Leimer

Secretary.....Chad DeCook
Corporate Officer..... Jerad Faudi
Corporate Officer.....Karna Hagen-Moskalik

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	7,187,780.	7,187,780.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22	6,549,212.	6,549,212.		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16	0.			
4 Benefits paid to or for members	0.			
5 Compensation of current officers, directors, trustees, and key employees	251,260.	154,622.	56,837.	39,801.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0.			
7 Other salaries and wages	973,043.	603,495.	222,512.	147,036.
8 Pension plan accruals and contributions (Include section 401(k) and 403(b) employer contributions)	0.			
9 Other employee benefits	83,163.	63,859.	7,574.	11,730.
10 Payroll taxes	95,566.	60,057.	21,026.	14,483.
11 Fees for services (non-employees):				
a Management	0.			
b Legal	508.		508.	
c Accounting	25,266.		25,266.	
d Lobbying	0.			
e Professional fundraising services. See Part IV, line 17.	0.			
f Investment management fees	0.			
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	0.			
12 Advertising and promotion	100.			100.
13 Office expenses	163,375.	42,741.	16,595.	104,039.
14 Information technology	0.			
15 Royalties	0.			
16 Occupancy	136,860.	119,521.	16,806.	533.
17 Travel	0.			
18 Payments of travel or entertainment expenses for any federal, state, or local public officials	0.			
19 Conferences, conventions, and meetings	4,750.	3,543.	346.	861.
20 Interest	0.			
21 Payments to affiliates	0.			
22 Depreciation, depletion, and amortization	217,790.	199,145.	18,645.	
23 Insurance	27,954.	21,761.	6,185.	8.
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a TRUCKING, FREIGHT & VEHICLE	100,198.	99,734.	370.	94.
b REPAIRS & MAINTENANCE	54,831.	48,764.	5,105.	962.
c MEMBERSHIP DUES	12,838.	9,933.	1,736.	1,169.
d STAFF	5,120.	493.	4,029.	598.
e All other expenses	48,019.	10,812.	11,967.	25,240.
25 Total functional expenses. Add lines 1 through 24e	15,937,633.	15,175,472.	415,507.	346,654.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)	0.			

Channel One, Inc.

For the Fiscal Year Ending June 30, 2019

	Full Year Budget	Percent of Total Revenue/ Expense
Revenue		
Local Donations	\$922,500	27.7%
Direct Mail	\$469,000	14.1%
Government Contracts	\$313,120	9.4%
Hunger Partners	\$107,000	3.2%
United Way	\$100,000	3.0%
Foundation Grants	\$230,000	6.9%
Product Revenue	\$1,166,500	35.0%
Subtotal Operating Revenue	\$ 3,308,120	99.2%
Non-Operating Income	\$25,935	0.8%
Total Revenue	\$ 3,334,055	100.0%
Cost of Goods Sold (COGS)	\$1,237,400	34.8%
Gross Margin	\$2,070,720	
Operating Expense		
Personnel	\$1,445,308	40.6%
Professional Fees	\$36,170	1.0%
Technology	\$56,888	1.6%
Equipment and Supplies	\$135,680	3.8%
Communication/Fundraising	\$193,805	5.4%
Occupancy	\$186,475	5.2%
Staff Development	\$9,550	0.3%
Fees/Memberships/Subscriptions	\$13,150	0.4%
Other	\$11,250	0.3%
Depreciation	\$225,600	6.3%
Subtotal Operating Expenses	\$2,313,876	65.0%
Non-Operating Expense	\$7,319	0.2%
Total Expense	\$2,321,195	65.2%
Total Expense Plus COGS	\$3,558,595	100.0%
Net Income	(\$224,540)	

#118

COMPLETE

Collector: Gimbel Holiday Food Grant (Web Link)
Started: Tuesday, May 31, 2016 1:10:10 PM
Last Modified: Tuesday, May 31, 2016 2:07:28 PM
Time Spent: 00:57:18
IP Address: 206.9.209.118

Page 1: Organizational Information

Q1 Name of your organization.

Channel One, Inc.

Q2 Grant #

40251

Q3 Grant Period

January 2016 - June 2016

Q4 Location of your organization

City	Rochester
State	MN

Q5 Name and Title of person completing evaluation.

Diana Evans, Development Projects Manager

Q6 Phone Number:

507-271-4355

Q7 Email address.

dianaevans@channel-one.org

Q8 Total number of clients served through this grant funding:

1,200

S. L. Gimbel Foundation Fund Holiday Food Grant

Q9 Approximate volume of food purchased with grant funds? (i.e 10 lbs of fresh produce; 1000 boxes; 10 cases, etc)

The funds purchased approximately 8,808 Hormel pre-packaged, microwavable meal cups and about 389 cases of applesauce snack cups.

Page 2: Key Outcomes and Results

Q10 Describe the project's key outcomes and results based on your goals and objectives:

Channel One Regional Food Bank was able to continue to feed all children in need of the Backpack Program throughout the 2015-2016 school year and continue to offer the food to our partner distribution agencies free of cost. We reached about 1,200 children weekly in 22 Rochester Public Elementary and Middle Schools. To date, we have distributed 117,428 pounds of food to at-risk children through the Backpack Program during the 2015-2016 school year. We continue to hear positive feedback regarding the program from school administration and families who benefit from the program. Because of the success of our Backpack Program model, we have now helped over 25 other partner agencies and programs begin their own programs in their schools!

Q11 Please describe any challenges/obstacles the organization encountered (if any) in attaining stated goals & Objectives.

N/A

Q12 How did you overcome and/or address the challenges and obstacles?

N/A

Q13 Describe any unintended positive outcomes as a result of the efforts supported by this grant.

N/A

S. L. Gimbel Foundation Fund Holiday Food Grant

Q14 Briefly describe the impact this grant has had on your organization.

Channel One's Backpack Program is helping us directly reach at-risk children in need of food assistance. Because of your great partnership, we are able to continue to feed these children through the Backpack Program and give them the opportunity to thrive! Here are two of the many stories we hear about the impact your dollars are making through the Backpack Program:

New Richland Food Shelf sponsors the Backpack Program in its school. When they took the filled backpacks to the school, the superintendent asked to speak to them. After getting "called to the office" they were told that the teachers have been reporting to the administration that they have noticed a significant improvement in the children's behavior and academics since the Backpack Program has been implemented. They can even notice a difference when the children come back on a Monday and didn't have a backpack full of food that weekend.

While representing the Backpack Program at the literacy fair at Riverside Central Elementary School in Rochester, our Agency Relations Coordinator heard many positive comments about the program. One conversation took place with a mom, her daughter and the daughter's four children who stopped to pick up some of the snacks we were offering. The children were so excited to get the goodies, and the adults were happy to have something for them to snack on. They told our coordinator that if it weren't for our Backpack Program, the kids would go hungry most weekends. "To be honest," the mom said. "If we didn't get the backpack food on Fridays, they would have nothing." She thanked our coordinator profusely and said that because of the Backpack Program they have started to volunteer at Channel One.

The grant funds you have generously gifted to Channel One are helping us provide nutritious foods to children in need. The vital nutrition they are provided through the Backpack Program is allowing them to grow both physically and cognitively. We appreciate your partnership!

Page 3: Budget

Q15 Please provide a brief narrative on how the funds were used to fulfill grant objectives. Support documents (receipts or expense reports) can be emailed to grant-info@thecommunityfoundation.net or faxed to 951-684-1911.

The grant funds we received helped us provide children struggling with hunger nutritious, pre-packaged microwaveable meals and applesauce. With 40% of the clients we serve being children, we know there is a large demand for food to be placed directly into the hands of children in need through the Backpack Program. The Backpack Program is giving us an amazing opportunity to help children grow both physically and cognitively. Your partnership to help us purchase food is making a big difference in the lives of the children that we serve.

Page 4: Success Stories

Q16 Please relate a success story:

The New Richland Food Shelf sponsors the Backpack Program in its school. When they took the filled backpacks to the school, the superintendent asked to speak to them. After getting "called to the office" they were told that the teachers have been reporting to the administration that they have noticed a significant improvement in the children's behavior and academics since the Backpack Program has been implemented. They can even notice a difference when the children come back on a Monday and didn't have a backpack full of food that weekend.

S. L. Gimbel Foundation Fund Holiday Food Grant

Q17 Please relate a success story here:

While representing the Backpack Program at the literacy fair at Riverside Central Elementary School in Rochester, our Agency Relations Coordinator heard many positive comments about the program. One conversation took place with a mom, her daughter and the daughter's four children who stopped to pick up some of the snacks we were offering. The children were so excited to get the goodies, and the adults were happy to have something for them to snack on. They told our coordinator that if it weren't for our Backpack Program, the kids would go hungry most weekends. "To be honest," the mom said. "If we didn't get the backpack food on Fridays, they would have nothing." She thanked our coordinator profusely and said that because of the Backpack Program they have started to volunteer at Channel One.

Q18 Please relate a success story here:

Respondent skipped this question

Page 5: Demographic Information

Q19 Which category best describes your organization. Please choose only one.

Basic Needs Support

Q20 What is your organizations primary Program Area of Interest?

Food Bank

Q21 Percentage of clients served through grant in each Ethnic Group Category. Total must equal 100%

All Ethnicities 100

Q22 Approximate percentage of clients served from grant funds in each age category.

Children ages 06-12 years of age 90
Youth ages 13-18 10

Q23 Approximate percentage of clients served with disabilities from grant funds.

Respondent skipped this question

Q24 Approximate percentage of clients served in Economic Group

At/Below Poverty Level 100

Q25 Approximate percentage of clients served from grant funds in each population category.

Children/Youth (those not included in Family) 100