

### S.L. Gimbel Foundation Fund Holiday Food Program Grant Application

Internal Use Only:

Grant

Phone: 501-565-8121	tle: CEO  Email: rsanders@arkansasfoodbank.org ommunity Initiatives Officer  Email: rtaylor@arkansasfoodbank.org  Tax ID: 71-0596734
Phone: 501-565-8121  Phone: 501-565-8121  Phone: 501-565-8121  Program / Grant Information  Program/Project Name: Food For Kids  Fotal Organization  Budget: Program Service Expenses (Column B/ Column A x 100): 3%  Purpose of Grant Request (one sentence):  This grant request is to support the Food For Kids program which is designed to positive insecurity and educational, physical, or emational problems at school due to hunger at Gimbel Holiday Grants Received: List Year(s) and Award Amount(s)  The Arkansas Rico Denot received a 2015 Holiday Grant of \$10,000, Arkansas Foodba.	Email: rsanders@arkansasfoodbank.org ommunity Initiatives Officer Email: rtaylor@arkansasfoodbank.org
Phone: 501-565-8121  Contact Person: Regina Taylor  Phone: 501-565-8121  Pax:  Program / Grant Information  Program/Project Name: Food For Kids  Fotal Organization Under Studget:  7,597,454  Column B/ Column A x 100): 194%  Purpose of Grant Request (one sentence): This grant request is to support the Food For Kids program which is designed to positive insecurity and educational, physical, or emotional problems at school due to hunger at Gimbel Holiday Grants Received: List Year(s) and Award Amount(s)  The Arkansas Rica Denot received a 2015 Holiday Grant of \$10,000, Arkansas Foodba.	Email: rsanders@arkansasfoodbank.org ommunity Initiatives Officer Email: rtaylor@arkansasfoodbank.org
Program / Grant Information  Program/Project Name: Food For Kids  Fotal Organization Budget: (Column B/ Column A x 100): 94%  Purpose of Grant Request (one sentence): This grant request is to support the Food For Kids program which is designed to positive insecurity and educational, physical, or emotional problems at school due to hunger at  Gimbel Holiday Grants Received: List Year(s) and Award Amount(s)  The Arkansas Rice Denot received a 2015 Holiday Grant of \$10,000, Arkansas Foodba.	ommunity Initiatives Officer  Email: rtaylor@arkansasfoodhank.org
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This grant request is to support the Food For Kids program which is designed to positive insecurity and educational, physical, or emotional problems at school due to hunger at a school due to hunger at the first firs	General Expenses and Fundralsing (Column C+D / Column A x 100): 3%
rha Ackansas Rice Denat received a 2015 Holiday Grant of \$10,000, Arkansas Foodba	ely impact children who suffer from faod kome.
n 2016, Post the merger 70 km and 2 vonomin vector at 22 to 12 cm., Comment of 22 to	ık merged with the Arkansas Rice Depot 0.
Signatures	
Board President / Chair: (Print name and Title) Signature:	Date:
Maggie D. Joung, Board Prosident Wing	
Executive Director/Ifestdent: (Print name and Title) Signature:	11/14/19

# S.L. Gimbel Foundation Fund Holiday Grant Application

Please provide the following information for items I. through III. by answering all questions in ONE PAGE-12 Font. Please be thorough, clear, specific, and concise.

I. <u>Organization/Agency Background</u>: State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers?

Arkansas Foodbank (AF) is the foundation in the fight against hunger. We find pathways to connect people, resources and food to reach those in need, providing dignity, hope and a brighter future for all Arkansans. Our vision is a stronger community where hunger needs are met with sufficient access to nutritious food. United by a common goal to fight hunger in Arkansas, AF and Arkansas Rice Depot joined together in 2016 to better fulfill their shared mission of providing hungry Arkansans with more healthy and nutritious food. Mindful of our roots, the new organization recognizes the successful history and honors the legacy of both entities. Uniting the two organizations has created one that is stronger going forward and better able to serve those in need.

By the end of 2017, the newly merged organization distributed over 26.5 million pounds of food. In 2018, AF distributed over 27.1 million pounds of food. AF provides food to 450 local partners in our 33-county service area in central and southern Arkansas, serving approximately 280,000 Arkansans. Our core programs include Food For Kids (FFK), Food For Families, and Food For Seniors. AF currently has a staff of 58 employees comprised of 50 full-time and 8 part-time. In 2018, AF had 11,424 volunteers who gave 35,085 hours of their time.

II. <u>Project Information</u>: Describe your food distribution program. <u>ANSWER ALL QUESTIONS</u>. Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program?

AF is exploring ways to create seamless access to nutritious food for food insecure children through our FFK program. One in four children face food insecurity in Arkansas, and in some of our rural counties, that rate is as high as one in three. Children need nutritious food to grow and thrive, and they need it every day. Unfortunately, over 77,000 children in central and southern Arkansas are food insecure. 16.4% of Arkansans live in poverty according to the U.S. Census Bureau. AF serves some of the most impoverished counties in Arkansas in both rural and urban areas. Many students in the areas we serve receive free and reduced breakfast and lunch at school. We seek ways to give children access to nutritious food when not in school through our school pantry, backpack, afterschool feeding, and summer feeding programs.

Our backpack program serves as a way for students to transport their food home and enables them to do so anonymously in non-descript backpacks, so they feel confident among their peers. AF delivers pre-made bags of kid-friendly foods for the weekend, then school counselors load these bags in kids' backpacks to send home depending on the need. FFK also serves children through our support of summer and afterschool feeding when children are not in school. School pantries are also seen as a key component in reducing child hunger. AF's school pantries provide easily accessible, convenient and consistent food distribution sites and are readily accessible sources of food assistance for low-income school children and their families.

AF works closely with a FFK coordinator at each school who, with the aid of faculty and a school nurse, identifies students in need who may benefit from the program. We deliver food on a monthly basis. At the conclusion of each school year, FFK coordinators submit a survey addressing how many students and siblings were served, how food was utilized, if students had long or short term needs, reasons for placement on the program, and if improvements were made in their health, social, and academics. We maintain detailed records of all foods purchased and donated for FFK and how those foods are distributed to schools and feeding sites. FFK utilizes outside data from sources like Feeding America's Map the Meal Gap, Department of Health's free and reduced lunch rates, Department of Labor and Department of Human Services. In 2018, FFK provided approximately 114,210 backpacks to 2,928 children. FFK summer feeding sites served 461 children, and our afterschool feeding sites served 3,314 children. Our school pantries served 4624 households and 16,716 individuals.

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### III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. **The maximum requested amount is \$15,000** or 25% of your operating budget, whichever is less. You can request for less than \$15,000. You may delineate your line items requests per examples below:

- 85% of total request for the purchase of food items only. (Ex. Total request of \$15,000; 85% is \$12,750 for food)
- 15% of total request for female hygiene products and/or diapers. (Ex. Total request of \$15,000; 15% is \$2,250 for diapers and female hygiene products
- 100% of total request for the purchase of food items
- Canned tuna will not be funded.

Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). <u>For each food item, indicate the cost per unit (pound, carton, case, etc.)</u> and the quantity. See attached example.

Line Item	Line Item Description	Requested Amount
Micro Meals		
	12/7.75oz/case, <b>\$8.95 case</b> , 825 cases	\$7,383.75
Beanee Weenie		
	12/7.75oz/case, <b>\$9.25/case</b> , 825 cases	\$7,631.25
TOTAL:		\$15,015
		(\$15,000 requested)

### IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current 990 form that you submitted, Part IX Statement of Functional Expenses.

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
		27%
1,175,692	4,348,876	



ATLANTA GA 39901-0001

In reply refer to: 0752661009 Mar. 01, 2016 LTR 4170C 0 71-0596734 000000 00

00021224

BODC: TE

ARKANSAS FOODBANK 4301 W 65TH ST LITTLE ROCK AR 72209-8507



037776

Person to Contact: Customer Service Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your request of Feb. 19, 2016, regarding the tax-exempt status of ARKANSAS FOODBANK.

Our records indicate that a determination letter was issued in JULY 1984, granting this organization exemption from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

Our records also indicate this organization is not a private foundation within the meaning of section 509(a) of the Code because it is described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to this organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to the organization or for its use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

If you have any questions, please call us at the telephone number shown above.

0752661009 Mar. 01, 2016 LTR 4170C 0 71-0596734 000000 00 00021225

ARKANSAS FOODBANK 4301 W 65TH ST LITTLE ROCK AR 72209-8507

Sincerely yours,

Teri M. Johnson

Operations Manager, AM Ops. 3

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# 2019 ARKANSAS FOODBANK BOARD OF DIRECTORS

Board Member	Title	Phone	E-mail &	Preferred Mailing	Board Member
			Business Affiliation	Address	Since
Adamson, Ashten	Member	870-673-5813	<u>abadamson@riceland.com</u>	2120 Park Ave	2019
		Cell: 870-659-	Director of Consumer Marketing	Stuttgart, AR 72160	
		0480	Riceland		
Beach, Bob	Member	Work: 501-370-	beach@fridayfirm.com	400 West Capitol	2008
		1505	Attorney, Partner	Avenue	
		Cell: 501-350-	Friday, Eldredge and Clark	Little Rock, AR 72201	
		6090			
		Fax: 501-244-			
		5346			
Brantley, Amy	Member	Cell: 501-837-	brantleyamy@yahoo.com	1100 Mound View Dr.	2014
2		0339	Owner	England, AR 72046	
			Brantley Farms		
Brown, Patricia	Member	501-682-2559	pbrown@arkansasedc.com	900 W. Capitol Ste. 400	2008
		Cell: 501-425-	Director	Little Rock, Ar. 72201	
		8910	Arkansas Economic Development		
			Commission		
Cogbill, Clark	Member	Cell: 501-831-	wccogbill@yahoo.com	900 W. Capitol Ste. 400	2012
		1956	Director- Digital Marketing	Little Rock, AR 72201	
			Arkansas Economic Development		
			Commission		
Copeland, Joe	Member	501-255-2122	joe@serveandleadcoaching.com	6711 Kensington Drive	2006
		Cell: 501-352-	Retired	Benton, AR 72019-9017	
		2240			
Easter, Derick	Member	501-455-1936	dkeaster@sbcglobal.net	2409 Silver Maple Drive	2018
		Cell: 501-590-	Sr. Pastor	Little Rock, AR 72210	
		4589	New St. Hurricane Baptist Church		

Garlington, Gordon	Member	Work: 501-753-	ggarlington3@hotmail.com	204 Birnham Cove	2006
		9533	Pastor	North Little Rock, AR	
		Home: 501-835-	Park Hill Presbyterian Church	72116	
		6744			
		Cell: 501-940-			
2012010	200	Call. F04 0F2	and it may be made and it is a	1511 Wothorhorn Dr	2014
Glasier, Charles	Member	Cell: 501-952-	glasierchariesm@gmail.com	TOTA WELLIEI DOI IIE DI.	2014
		0866	Chief of Neuroradiology, Professor of	Little Rock, AR 72211	
			Radiology & Pediatrics -UAMS – Arkansas		
1	A	C-11. FO4 224	cilildieil s Hospital		2012
Janik, Anton	Member at Large	Cell: 501-231-	ajanik@mwlaw.com	49 Hanna Lane	2012
		1642	Partner	Little Rock, AR 72223	
		(Fax) 501-918-	Mitchell Williams Law		
		7888			
Johnson, Jordan	Member	Cell: 501-944-	Jordan@jpjconsult.com	5729 North Country Club	2010
		7891	Owner	Little Rock, AR 72207	
		501 - 663-3351	JPJ Consulting		
David Locke	Member		Walmart	david.locke@walmart.com	2019
Love, Sharhonda	Member	501-565-4952	<u>Sharhonda.love@arkansas.gov</u>	9002 Herndon Road	
		Cell: 501-231-	Director	Little Rock, AR 72204	
		7770	Arkansas Minority Health Commission		
McCastlain, Cal	Member	Work: 501-375-	cmccastlain@ddh-ar.com	425 West Capitol, Suite	2011
		9151	Member	3700	
		Cell: 501-681-	Dover Dixon Horne PLLC	Little Rock, AR 72201	
		6573		(1)	
McKinney, Cliff	PARLIMENTARIAN	Work: 501-379-	cmckinney@qgtb.com	111 Center Street	2004
		1725	Managing Member	Suite 1900	
		Fax: 501-379-	Quattlebaum, Grooms, Tull & Burrow PLLC	Little Rock, AR 72201	
		1701			
		Cell: 501-240-			
		5702			
Miller, Larry	Member	501-686-9034	<u>Laurence.miller@dhs.arkansas.gov</u>	16 Hickory Creek Dr.	2010
		Cell: 501-837-	Senior Psychiatrist	Little Rock, AR 72212	
		8356	DHS Division of Medical Services		
Montgomery, Will	VICE PRESIDENT	Cell: 501-681-	wkmontgomery@msn.com	6 Sweet Fern Cove	2004
		8557	Staff Coach	Little Rock, AR 72211	
			Arkansas United Soccer Club		

0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Mombor	Coll. 001 724	David anthoy@ctoroc broads com	EE16 Milan Avo	2011
Dakiey, David	INIEILIDEI	Cell. 301-734-	Davia. Dakiey @ Stolles. Ri Ogel. Colli	DOTO MINGIL AVE	7071
		8388	District Manager	Benton, AR 72019	
			Kroger		
Roberts, Kathryn	Member	501-663-2652	kwilsonrob@gmail.com	3501 Hill Road	2015
		Cell: 501-831- 4124	Retired	Little Rock, AR 72205	
Roberts. Trent	TREASURER	Cell: 501-920-	trenthope@vahoo.com	35 Kings Arms Rd.	1983
		8566	Retired	Little Rock, AR 72227	
			Scott & Associates		
Sloan, Neill	Member	Cell: 870-265-	nnsloan@sbcglobal.net	916 S. Lakeshore Dr.	2009
		1322	Retired	Lake Village, AR 71653	
			Cotton Gin Manager		
Smedley, Maria	Member	501-570-2282	<u>Maria.smedley@aecc.com</u>	1 Cooperative Way	2013
		Cell: 703-628-	Sr. VP – Human Resources	Little Rock, Ar. 72209	
		2079	Arkansas Electric Cooperative	25 Laval Circle	
				Little Rock, AR 72223	
Smith, Dustin	Member	Cell: 870-403-	dustinbsmith@gmail.com	152 Blackburn Drive	2013
		8224	Senior Legislative Analyst	Little Rock, AR 72211	
			Southwest Power Pool		
Taylor, Brian	Member	Cell: 501-607-	brianchristophertaylor@outlook.com	5908 Hawthorne Rd.	2013
		0528	CEO	Little Rock, AR 72207	
			Portable Kitchens Inc.		
Lauren Waldrip	Member	Cell: 870-295-	lauren@campbellward.com	1020 W 3 <sup>rd</sup> St	2019
Ward		8454	Partner, Executive Director	Little Rock, AR 72201	
			USA Rice Federation/Campbell Ward		
Wimberley, Ashley	SECRETARY	Work: 501-374-	<u>ashley@arkansaspress.org</u>	411 South victory Street	2007
		1500	Director of Marketing	Suite 204	
		Cell: 501-529- 3050	Arkansas Press Association	Little Rock, AR 72201	
Young, Maggie	PRESIDENT	501-663-1797	maggie@southwesteap.com	415 N. McKinley Ste. 520	2013
		Cell: 501-519-	Owner	Little Rock, AR 72205	
		3829	Southwest EAP		

71-0596734

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A). Check if Schedule O contains a response or note to any line in this Part IX (D) (A) Total expenses Do not include amounts reported on lines 6b, 7b, Management and general expenses Program service Fundraising 8b, 9b, and 10b of Part VIII. expenses expenses Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 263,208 263,208 2 Grants and other assistance to domestic 3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 ..... Benefits paid to or for members . . . . . . 4 Compensation of current officers, directors, 240,699 8,011 216,666 16,022 6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) . . . . . . 447,339 7 2,504,088 1,631,301 425,448 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions) 66,250 45,426 7,680 13,144 Other employee benefits ......... 66,852 40,355 q 246,645 139,438 122,308 49,310 35,395 10 207,013 11 Fees for services (non-employees): а b 18,500 18,500 С 526,500 Professional fundraising services. See Part IV, line 17 . 526,500 е f 62,414 62,414 Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.) 92,454 1,556 70,140 20,758 12 36,837 13 69,371 4,525 28,009 17,223 62,397 14 121,958 42,338 15 193,304 18,193 15,919 16 227,416 222,550 3,325 1,996 17 227,871 18 Payments of travel or entertainment expenses for any federal, state, or local public officials 41,823 17,018 19 Conferences, conventions, and meetings . . . . . . 86,948 28,107 20 21 10,082 9,166 22 Depreciation, depletion, and amortization . . . . . . . 458,275 439,027 6,736 473 22,658 23 29,867 24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.) 148,930 148,930 FREIGHT FOOD/GROCERY PRODUCTS 37,179,081 37,179,081 21,253 21,253 c CLUSTER HANDLING 10,617 1,012 d OFFICE SUPPLIES 15,647 4,018 362,868 77,500 94,120 All other expenses 534,488 Total functional expenses. Add lines 1 through 24e 1,175,692 25 43,348,876 40,854,792 1,318,392 Joint costs, Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here 🕒 🛄 if following SOP 98-2 (ASC 958-720)

GL Acet	Acet Description	<u> 2019 Budget</u>
GL Acct	Acct Description REVENUES AND SUPPORT	
	REVEITOLS AND SUPPORT	
	Development	
4003	Fund Balance Carry Forward	\$500,000
	,	. ,
4040	Donations	\$930,000
4045	Direct Response Marketing	\$1,389,000
4050	Restricted / Grants	\$986,804
4120	Special Events	\$630,000
4125	Summer Cereal Drive - NEW	\$170,000
4053	Check Out Hunger	\$0
4065	Gift Shop	\$84,000
4140	United Way	\$40,000
4075	Harvester's Membership Fees	\$0
	Total Development	\$4,229,804
	Community Initiatives	
4015	After School CACFP	\$59,899
4016	Summer Feeding - SFSP	\$52,871
	Total Community Initiatives	\$112,770
	Operations	
4010	TEFAP Commodities	\$240,000
4011	Commodity Supplemental Food Program	\$65,000
4060	Agency Membership Dues	\$23,500
4112	Insufficient Check Fees	\$0
4150	Cancellation Fees	\$0
4070	Miscellaneous - Recycling, etc.	\$19,000
4012	CSFP Rent	\$37,380
4090	Handling Fees	\$815,000
4100	Food Purchased Revenue	\$1,450,000
4105	Cluster	\$6,000
4107	State Produce Reimbursement	\$81,000
4110	Delivery Fees	\$18,000
	Total Operations	\$2,736,880
	TOTAL REVENUES, SUPPORT AND CARRY FORWARD	\$7,597,454

GL Acct	Acct Description	2019 Budget
OL ACCI	EXPENSES	
	LAFLINGLO	
	Project Expenses -	
5004	Cost of Food Distributed - Purchase Program	\$1,305,000
5010	Cost of Food Distributed - After School CACFP	\$41,929
5011	Cost of Food Distributed - Summer Feeding Program	\$37,010
5002	Cost of Food Distributed - Summer Cereal	\$115,000
5015	Cost of Food Distributed - Backpack Food Purchases	\$221,287
5016	Backpacks Distributed	\$17,000
5017	Cost of Food Distributed - Food 4 Seniors	\$5,900
5020	Public Awareness	\$10,818
5040	Newsletters / Educational Materials	\$2,950
5050	Food Procurement	\$107,200
5051	Cluster Handling Fees	\$2,950
5060	Freight	\$200,000
6571	Warehouse Supplies	\$57,000
5080	Agency Capacity Building	\$83,000
5081	Agency Food Credits	\$89,328
3001	Total Project Expenses	\$2,296,372
	rotar roject Expenses	<i>4-11</i>
	Employee Related Expenses -	
6010	Payroll Taxes - SUIAR	\$12,904
6020	Payroll Taxes - Medicare	\$37,315
6030	Payroll Taxes - FICA	\$159,556
6040	Salaries & Wages	\$2,557,215
6050	Contract Labor	\$0
6060	Payroll Service Fees	\$17,500
6070	Employee Insurance - Workers Comp	\$11,280
6080	Employee Retirement	\$73,822
6090	Employee Medical Insurance	\$166,000
6095	Other Employee Benefits	\$4,420
6100	Human Resources	\$8,850
6105	Background Checks	\$1,900
	Total Employee Related Expenses	\$3,050,761
	Building & Equipment Expenses -	
6510	Electricity	\$116,000
6520	Gas	\$12,785
6530	Pest Control	\$6,195
6540	Security System	\$2,360
6550	Waste Disposal	\$18,685
6560	Water	\$6,395
6570	Facility Maintenance	\$126,000
6578	Equipment Maintenance	\$70,320

GL Acct	Acct Description	2019 Budget
6620	Rent	\$19,800
6640	Insurance - Liability	\$24,158
0040	·	\$402,698
	Total Building & Equipment Expenses	\$ <del>4</del> 02,0 <del>3</del> 8
	Transportation Expenses	
6610	Vehicle Maintenance	\$50,040
6611	Vehicle Fuel	\$106,220
6615	Truck Rental	\$41,800
6650	Insurance - Vehicle	\$20,680
	Total Transportation Expenses	\$218,740
	Fund Raising Expenses -	
7010	Special Events	\$42,290
7040	Direct Response Marketing	\$490,000
	Total Fund Raising Expenses	\$532,290
	Support Expenses -	
7510	Miscellaneous Expense	\$985
7515	Volunteer Appreciations	\$5,900
7530	Travel In State	\$630
7540	Staff Training / Workshops	\$27,860
7550	Dues - Feeding America	\$19,400
7553	Dues - AHRA	\$34,464
7555	Dues - Other	\$6,685
7561	Consulting / Professional Fees	\$46,960
7563	Legal Services	\$9,835
7570	Insurance - D&O Liability	\$2,820
7575	Insurance - Cyber	\$3,384
7580	Meeting Expenses	\$15,935
7590	Audit / Tax Preparation	\$17,500
7625	Bad Debt Expense	\$0
7631	Credit Card Processing Fees	\$21,000
7633	Bank Charges	\$380
7670	Taxes, Licenses, Permits	\$4,130
	Total Support Expenses	\$217,868
	Office Expenses	
8010	Copier / Fax	\$17,883
8020	Postage / Meter	\$15,930
8030	Telephone	\$15,240
8040	Printing	\$16,245
8050	Office Supplies / Equipment	\$15,148
	Total Office Expenses	\$80,446

	And Denviroller	2019 Budget
GL Acct	Acct Description	
0056	Technology Expenses	לס סדר
8056	Miscellaneous IT	\$8,855
8101	Recurring Accounts	\$15,876
8100	Hosted Services	\$80,551
8110	Software Licensing	\$23,000
8111	Software Support	\$10,050
8120	Hardware	\$35,190
8121	Hardware Support	\$9,000
	Total Technology Expenses	\$182,522
	Gift Shop	
5008	Gift Shop Cost of Goods Sold	\$25,000
5009	Gift Shop Shipping	\$4,500
5025	Gift Shop Marketing and Other	\$8,500
	Total Gift Shop Expenses	\$38,000
	TOTAL EXPENSES BEFORE DEPRECIATION	\$7,019,697
7640	Depreciation	\$457,556
	TOTAL EXPENSES	\$7,477,264
	INCREASE / (DECREASE) IN NET ASSETS BEFORE	
	INVESTMENT ACTIVITY	\$120,190
	Capital Expenditures	\$97,600
	Investment Activity	
4030	Bank Interest Earned	\$600
4170	Endowment Realized Gain/Loss	\$600
4035	Endowment Interest & Dividends	\$0
4036	CRUT Contributions	\$0
4037	Investment Interest & Dividends	\$150,000
4175	ACF - Unrealized Gain/Loss on Investments	\$0
7662	Gain/Loss on Investments	\$100,000
7666	Unrealized Gain/Loss on Investments	\$0
7665	Unrealized Gain/Loss on CRUT	\$50,000
7661	ACF Endowment Fees	-\$1,200
7660	Investment Fees	-\$45,000
7659	Investment Fees - CRUT	-\$15,000
	TOTAL INVESTMENT ACTIVITY	\$240,000
	INCREASE / (DECREASE) IN NET ASSETS	\$360,190

## #220

COMPLETE

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Page 1: Organizat	ional Information		
<b>Q1</b> Name of your o	rganization.		
Arkansas Foodbank			
Q2 Grant #			
20180955			
<b>Q3</b> Grant Period			
lan. 1, 2019 thur Sept	30, 2019		
Q4 Location of your			
City		Little Rock	
State		Arkansas	
<b>Q5</b> Name and Title	of person completing evaluation	<b>1.</b>	
Stephanie Johnson			
<b>Q6</b> Phone Number:			
501-569-4247			
<b>Q7</b> Email address.			
ijohnson@arkansasfo	odbank.org		
<b>Q8</b> Total number of	clients served through this gra	nt funding:	
2,690 students			
e excessor a more excessor as a construction of the construction o			and the second of the second o

Q9 Approximate volume of food purchased with grant funds? (i.e 10 lbs of fresh produce; 1000 boxes; 10 cases, etc)

### Page 2: Key Outcomes and Results

825 cases of Micro Meals and 825 cases of Beanie Weenies

Q10 Describe the project's key outcomes and results based on your goals and objectives:

The Arkansas Foodbank (AF) serves some of the most impoverished counties in Arkansas in both rural and urban areas. Many students in the areas we serve receive free and reduced breakfast and lunch at school. We seek ways to give children access to nutritious food when not in school through our school pantry, backpack, afterschool feeding, and summer feeding programs.

Our backpack program serves as a way for students to transport their food home and enables them to do so anonymously in non-descript backpacks, so they feel confident among their peers. AF delivers pre-made bags of kid-friendly foods for the weekend, then school counselors load these bags in kids' backpacks to send home depending on the need. FFK also serves children through our support of summer and afterschool feeding when children are not in school. School pantries are also seen as a key component in reducing child hunger. AF's school pantries provide easily accessible, convenient and consistent food distribution sites and are readily accessible sources of food assistance for low-income school children and their families.

AF works closely with a FFK coordinator at each school who, with the aid of faculty and a school nurse, identifies students in need who may benefit from the program. We deliver food on a monthly basis. At the conclusion of each school year, FFK coordinators submit a survey addressing how many students and siblings were served, how food was utilized, if students had long or short term needs, reasons for placement on the program, and if improvements were made in their health, social, and academics. We maintain detailed records of all foods purchased and donated for FFK and how those foods are distributed to schools and feeding sites. FFK utilizes outside data from sources like Feeding America's Map the Meal Gap, Department of Health's free and reduced lunch rates, Department of Labor and Department of Human Services. During the 2018-2019 school year, FFK provided approximately 87,565 backpacks to 2,690 children. FFK summer feeding sites served 616 children, and our afterschool feeding sites served 3,667 children. Our school pantries served 8166 households and 10,282 individuals.

Q11 Please describe any challenges/obstacles the organization encountered (if any) in attaining stated goals & Objectives.

One of the biggest challenges we face is not having enough funding to serve all the children we know are in need. According to the 2019 Map the Meal Gap findings, Arkansas is ranked second in the nation for child food insecurity. This means that the need is greatest in our service area.

Because we engage with a large number of schools, churches and community centers each with varying schedules and staff members, we often encounter challenges in ensuring that AF information and updates are being shared. If the information doesn't get to the right person, then there can be delays in deliveries.

Q12 How did you overcome and/or address the challenges and obstacles?

In 2018, we crafted a Backpack Program Toolkit to help provide guidance to communities and school districts that were interested in starting their own backpack programs. This free toolkit is accessible via the AF website and provides a step-by-step guide to determine the need for a backpack program, how to implement the program and how to solicit local community support. While we are not able to fund each of the schools that are interested in the program, we can provide this resource as a way for the program to expand beyond our reach.

To help with our communication woes, we instituted additional online training webinars throughout the year for Food for Kids program leaders and staff members. These recordable webinars allow for various staff members at program sites to receive training at a time that is most convenient for them. The trainings are recorded and can be shared with staff as needed.

Q13 Describe any unintended positive outcomes as a result of the efforts supported by this grant.

While the Backpack program primarily provides weekend meals for children, one unintended positive outcome is to have a program in our service area use the food for supper.

Q14 Briefly describe the impact this grant has had on your organization.

Arkansas Foodbank is the foundation in the fight against hunger. We find pathways to connect people, resources and food to reach those in need, providing dignity, hope and a brighter future for all Arkansans. Children need nutritious food to grow and thrive, and they need it every day. We are committed to exploring ways to create seamless access to nutritious food for children who face hunger. In 2019, the AF Backpack program is celebrating 25 years! What started as a small request from a local school nursed has morphed into a premier hunger relief effort across the nation. The support from this grant has allowed this program to continue to serve children in low-income households. Over the next 25 years, we will continue to work to answer the question How can we make sure children have access to nutritious food at night, on weekends, holidays and during the summer?

### Page 3: Budget

Q15 Please provide a narrative on how the funds were used to fulfill grant objectives. Explain what was purchased and how funds were utilized based upon the budget that was submitted. Support documents (receipts or expense reports) can be emailed to grant-info@thecommunityfoundation.net or faxed to 951-684-1911.

Micro Meals and Beanie Weenies were distributed to 73 member agencies participating in the Backpack program. \$7,383.75 for Micro Meals (12/7.75oz/case, \$8.95/case, 825 cases)

\$7,631.25 for Beanee Weenies (12/7.75oz/case, \$9.25/case, 825 cases)

\$15,015 (\$15,000 award request)

### Page 4: Success Stories

### Q16 Please relate a success story:

Karla Jones, school counselor at Seventh Street Elementary School, shared the following comments when speaking of those who support the Food For Kids Backpack program.

"Your support of the Arkansas Foodbank funds innovative solutions to hunger, like the Backpack Program. The weekend backpacks are full of nutritious, kid-friendly items and give children a sense of security knowing they have consistent food to count on."

Karla Jones implemented the Backpack Program at Seventh Street Elementary School in North Little Rock. When she took on her role as school counselor, she says she was shocked by how many students would show up to class hungry. "Just about everyday I'd receive an email from a teacher stating their student has been missing meals at home due to financial strains or small servings being stretched thin because of the amount of members in one household," Karla says. That's why she spearheaded Seventh Street's partnership with the Foodbank to provide weekend backpacks. Karla says kids and their families are incredibly grateful for the help filling the gap between lunch at school on Friday and school breakfast on Monday. One family's story was particularly memorable for Karla. A little boy's mother has a disability that prevents her from working and providing enough food for him and his siblings. Karla says every Friday when he receives his bag, he takes time to say 'thank you' on behalf of his family. "To be able to have such a program gives our community a sense of hope and reassurance that no matter the circumstance, assistance will be there for children to succeed throughout their academic school year." Karla says thank you for making initiatives like the Backpack Program possible for families in our community who face hunger. You share hope with so many people through your generous support!"

Q17 Please relate a success story here:		
Please see answer in #16		
Q18 Please relate a success story here:		
Please see answer in #16		
Page 5: Demographic Information		
Q19 Which category best describes your organization. Please choose only one.	Basic Needs Support	
Q20 What is your organizations primary Program Area of Interest?	Food Bank	
Q21 Percentage of clients served through grant in each Ethnic Group Category. Total must equal 100%	Unknown	100
Q22 Approximate percentage of clients served from grant funds in each age category.	Children ages 06-12 years of age	
	Youth ages 13-18	20
Q23 Approximate percentage of clients served with disabilities from grant funds.	No clients served with disabilities	100
The Mark Mark Control of the Control		

Q24 Approximate percentage of clients served in Economic Group	At/Below Poverty Level	100	
were were to work the contract community to the property of the contract of th			and the second of the second o
Q25 Approximate percentage of clients served from grant funds in each population category.	Children/Youth (those not included in Family)	100	



# S.L. Gimbel Foundation Fund Grant Evaluation Form

### **Grant Period:**

Organization:	Arkansas Rice Depot / Arkansas Foodbank	
Contact Name:	Joseph Schafer	Title: Grants & Foundation Coordinator
Phone Number:	501 569 4347	Grant Period: 1/1/2016 to 6/30/2016
Award Amount	\$10,000	Grant Number:

• Describe the project's key outcomes and results based on your goals and objectives. Provide the number of clients served and other relevant statistics.

The key goal for our Food For Kids program is simple: to get food to hungry kids in the 33 counties we serve. We do this by working with over 150 schools, Boys & Girls Clubs, churches, civic organizations, and other agencies that participate in our BackPack Program, school-based pantries, summer meal program, and after-school snacks and meal program.

This grant supported purchasing food for the BackPack Program during the 2015-2016 school year, which provided food for over 4,000 backpacks EACH WEEK. By purchasing through a few special one-time offers from food brokers, we were able to buy over 50% more food than we originally thought would be possible with this grant (10,000 additional units). We purchased 826 cases of fruit cups for a total of 19,824 units at \$0.34/unit and 300 cases of pop-top Sketti Os for a total of 7,200 units at \$0.5296/unit.

This food was combined with other items and distributed to our schools that participate in the BackPack program. For example, one of the menus that we sent this year that included the food items purchased with this funding was:

- Oatmeal
- Cereal
- Chili w/Beans
- ❖ Sketti O's
- Fruit cup
- Applesauce cup
- Cup O Soup (chicken or beef)
- GoBonzos (roasted garbonzo beans)
- Cheese crackers
- Granola bar
- What were the challenges and obstacles you encountered (if any) in attaining your goals & objectives? How did you overcome and/or address the challenges and obstacles? What were the lessons learned?

One of the biggest challenges we always face is not having enough funding to serve all the children we know are in need, which is obviously a professional challenge but is also personally heartbreaking. It is so

difficult to explain to a school counselor, a principal, or a parent that we are just not able to serve their school or their child.

There are almost 90,000 kids in the area we serve, and this year we realized that we need to be even more intentional about where we serve so that we are able to help the most number of kids in need with the resources we have. So we recently made a change to better guide how we choose what schools we are able to serve through the BackPack and other Food For Kids program. We now use a system that helps us identify the areas that have the most kids in need through a combination of indicators such as Free & Reduced Lunch eligibility rates, area poverty rates, other available feeding programs, etc.

It is still extremely difficult, but using this system gives us a framework to use when making the difficult choices of where we are able to serve. It also reminds us to be very intentional about identifying locations for our programs that will truly help us reach the most kids possible in the most efficient way possible.

Another challenge we have faced is the growing need to change from the traditional backpack model of sending kids home with single-serve items. We know that a home with one hungry kid is unfortunately a home with a hungry family. We consistently hear from our schools that a backpack meant to serve one kid is being shared among siblings and often an entire family. Ironically, the easy-open, kid-friendly food that is in backpacks often costs just pennies less than full-size items.

This fall, we will begin purchasing and sending home a limited number of full-size items in backpacks so that kids don't have to share their smaller items. If this project is successful, it will likely be something that we continue so that we are more fully addressing the issue of family hunger in a more economical manner.

• Describe any unintended positive outcomes as a result of the efforts supported by this grant.

The biggest positive was being able to purchase more food than we thought. Every once in a while, food brokers have special short-term offers or sales on food items that we use in the BackPack Program, and having the money available to take advantage of those offers is enormously important. If we had to pass up an offer because we didn't have the funding, we would not have gotten as much food for the money we spent.

Having more food means a few things – that we are able to serve more kids and that we are able to send more food home with the kids we serve. For instance, this past school year – for the first time – we were able to purchase extra food to send home over both the winter break and spring break.

The bottom line is that we were able to send more food home with kids because we had the money to take advantage of these offers, and it doesn't get much more positive than that!

• Describe the overall effect this grant has had on your organization.

This grant has helped us maintain continuity of service in the Food For Kids Program by providing a continuous supply of food to schools participating in the BackPack Program. By maintaining service to these community partners, the Arkansas Foodbank is seen as a reliable agent in the work to address child hunger in Arkansas.

We also know that where there are hungry children, there are hungry families. Having such a well-known and solid BackPack Program helps us build trust and form relationships in communities so that we are able to look at other services we might be able to provide, whether that means pantries, soup kitchens, SNAP outreach, or other services.

• Tell us a few success stories that made an impact on your organization and/or community as a result of this grant.

The best stories we can tell are those that come directly from our Food For Kids BackPack School Coordinators – the counselors, school nurses, teachers, and others who are on the front lines of alleviating childhood hunger every day. Below are just a few of the comments and stories we received from our BackPack schools on our End-Of-Year survey in May and June.

- The FFK program has definitely made an impact on many of my student's lives. I could go on and on but I will give a story about one of my students. Jeff would come to school always sleepy, not in a good mood. I often watched him. He would just stare at me when I'm preparing breakfast for the morning. That always raised a flag. He would often come ask for seconds. When we finally got the opportunity to be a part of the FFK program, I made sure he was on my list. We immediately began to pass out backpacks. His face would light up knowing the fact he was going home with food faithfully every weekend. Long story short. Jeff's grades in proved along with his appearance. So I would like to personally thank you guys for this opportunity to making [our school's] children smile.
- ❖ Caitlyn is a 5th grader at our school. She has other younger siblings and an older brother as well. Caitlyn lives with her mother which is a single mother. Since there is only one income it is hard for her mother to supply all the needs for them which unfortunately cuts back on food. When Caitlyn told her teacher that her mother was unable to provide them with food and was unsure if they would have anything to eat when they went home, it just broke my heart. By having the backpack program I was able to send home food for her to eat. The Backpack program helped her to feel more confident by not being hungry or worrying about being hungry and she could concentrate on her school work. The back pack program is wonderful and for this I am forever grateful.
- ❖ One of my students would come and get food each week one day he told me how much he and his younger brothers and sisters appreciated the food. The other siblings didn't go to school yet all of them were sharing what we were providing for one. We were able to give him more food to share with his younger siblings. He was very grateful for the food for himself and siblings.
- This program is a tremendous help to our students. Just this year I have seen students experience divorce, deaths, job layoffs, and parents being sent to prisons. They always tell us how much the extra food helps their families. Parents have thanked us and told how it has helped. One teacher made a home visit at Christmas to one of her students and noticed how empty their cabinets and refrigerator was. Their father had walked out on the family and there was no food. We managed to send home extra food with that student for a few weeks until mom could get a job. If you could just see how thankful and grateful the students are each week you would understand how helpful these backpacks of food are. Thank you for helping our students.
- ❖ One family that particularly touches my heart is Hunter and Olivia, who were adopted by their elderly grandparents after being abandoned by their parents. Since then, their

grandmother has passed away, and the grandfather is in poor health. Although he adores the children, he is often not able to care for them adequately, and they live in squalid conditions. They are so happy to get their food bags and always express their gratitude. Cody and Jacob are brothers who also live with elderly grandparents. I first learned of them last summer when they called a school counselor asking for help. They live several miles out of town and had no transportation. They are older students, and I really worried about getting their food to them without embarrassing them. However, their counselors set up an arrangement so that they could pick up their food each afternoon from the counselor's offices without even having to see or speak to anyone. I was so glad that they were able to participate since they were preteen and teenaged, and were obviously in growth spurts.

• Provide a financial report on the use of your grant funds (expenditures).

ITEM PURCHASED	TOTAL UNITS	COST	TOTAL COST
Cherry Mixed Fruit Cups	12,384	\$8.16/case (\$0.34/unit)	\$4,210.56
Mixed Fruit Cups	4,392	\$8.16/case (\$0.34/unit)	\$1,493.28
Mandarin Orange Cups	3,048	\$8.16/case (\$0.34/unit)	\$1,036.32
Sketti O's	7,200	\$12.71/case (\$0.5296/unit)	\$3,813.00
TOTAL:	27,024		\$10,553.16

Please send copies of publicity and other promotional materials, if available.

### Please email the completed form to:

Celia Cudiamat, Vice President of Grant Programs at <a href="mailto:ccudiamat@thecommunityfoundation.net">ccudiamat@thecommunityfoundation.net</a>

# Arkansas Foodbank Partner Agencies Supported by 2018 SL Gimbel Grant Funding

School	City Bald Knob	State Arkansas	Total
Bald Knob Middle School	Daid KIIOD	Alkalisas	\$152.15
Beebe Early Childhood/Primary	Beebe	Arkansas	\$375.90
Bradford School (Elementary)	Bradford	Arkansas	\$975.55
Carolyn Lewis Elementary School	Conway	Arkansas	\$268.50
Clinton Elementary	Clinton, AR	Arkansas	\$179.00
Concord Elementary	Concord	Arkansas	\$134.25
Florence Mattison Elementary School	Conway	Arkansas	\$268.50
Frank Mitchell Intermediate	Vilonia	Arkansas	\$223.75
Greenbrier High School	Greenbrier	Arkansas	\$116.35
Guy-Perkins School District (Elementary)	Guy	Arkansas	\$205.85
H L Lubker Elementary	Bald Knob	Arkansas	\$268.50
Hazen Elementary School	Hazen	Arkansas	\$244.65
Heber Springs Elementary	Heber Springs	Arkansas	\$223.75
Heber Springs High	Heber Springs	Arkansas	\$44.75
Heber Springs Middle	Heber Springs	Arkansas	\$134.25
Hill Farm Elementary School	Bryant	Arkansas	\$116.35
Ida Burns Elementary	Conway	Arkansas	\$420.65
Jim Stone Elementary	Conway	Arkansas	\$80.55
Judsonia Elementary	Judsonia	Arkansas	\$152.15
Julia Lee Moore Elementary	Conway	Arkansas	\$152.15
Malvern Elementary School	Malvern	Arkansas	\$358.00
Malvern Middle School			\$89.50
Marguerite Vann Elementary School	Conway	Arkansas	\$304.30
Mayflower Elementary School	Mayflower	Arkansas	\$152.15
Mayflower Middle School	Mayflower	Arkansas	\$80.55
Meekins Middle School	Stuttgart	Arkansas	\$364.00
Morrilton Elementary School	Morrilton	Arkansas	\$116.35
Morrilton High School	Morrilton	Arkansas	\$80.55
Morrilton Intermediate School	Morrilton	Arkansas	\$152.15
Morrilton Junior High	Morrilton	Arkansas	\$116.35
Morrilton Primary	Morrilton	Arkansas	\$223.75
Mt Vernon-Enola Elementary	Enola	Arkansas	\$268.50
Mt Vernon-Enola High School	Mt.Vernon	Arkansas	\$152.15
Ouachita Elementary School	Donaldson	Arkansas	\$116.35
Ouachita High School	Donaldson	Arkansas	\$8.95
Park Avenue Elementary	Stuttgart	Arkansas	\$910.00
Quitman Elementary	Quitman	Arkansas	\$402.75
Rose Bud Elementary	Rose Bud	Arkansas	\$313.25
Shirley Elementary	Shirley	Arkansas	\$44.75
Sidney Deener Elementary	SEARCY	Arkansas	\$223.75
South Side Elementary	Bee Branch	Arkansas	\$161.10
Theodore Jones Elementary School	Conway	Arkansas	\$420.65
Vilonia Elementary School	Vilonia	Arkansas	\$268.50

Vilonia High School	Vilonia	Arkansas	\$152.15
Vilonia Middle School	Vilonia	Arkansas	\$152.15
Vilonia Primary School	Conway	Arkansas	\$375.90
West Side Elementary	Greers Ferry	Arkansas	\$116.35
White County Central School District (Elemen	n Judsonia, AR	Arkansas	\$1,419.55
Whitten Elementary / Delta Dream Backpack	Marianna	Arkansas	\$1,965.60
Whitten Elementary School	Marianna	Arkansas	\$644.40
Wilson Intermediate School	malvern	Arkansas	\$161.10
Wonderview Elementary School	Hattieville	Arkansas	\$241.65
Wonderview High School	Hattieville	Arkansas	\$80.55
Woodrow Cummins Elementary	Conway	Arkansas	\$89.50
			\$15,464.80