



S.L. Gimbel Foundation Fund Holiday Food Program Grant Application

Internal Use Only:
Grant :

Organization / Agency Information

Organization/Agency Name: <i>Americas Second Harvest of Coastal Georgia</i>		
Physical Address: <i>2501 E. President Street</i>		City/State/Zip <i>Savannah, GA 31404</i>
Mailing Address: <i>2501 E. President Street</i>		City/State/Zip <i>Savannah, GA 31404</i>
CEO or Director: <i>Mary Jane Crouch</i>		Title: <i>Executive Director</i>
Phone: <i>912-721-1790</i>	Fax: <i>912-231-9776</i>	Email: <i>mcrouch@helpendhunger.org</i>
Contact Person: <i>Mary Jane Crouch</i>		Title: <i>Executive Director</i>
Phone: <i>912-721-1790</i>	Fax: <i>912-231-9776</i>	Email: <i>mcrouch@helpendhunger.org</i>
Web Site Address: <i>www.helpendhunger.org</i>		Tax ID: <i>58-1442013</i>

Program / Grant Information

Program/Project Name: <i>Childhood Hunger Initiative</i>			Amount of Grant Requested: <i>\$10,000</i>
Total Organization Budget: <i>\$7,414,814</i>	Per 990, Percentage of <u>Program Service Expenses</u> (Column B/ Column A x 100): <i>85%</i>	Per 990, Percentage of <u>Management & General Expenses Only</u> (Column C / Column A x 100): <i>9%</i>	Per 990, Percentage of <u>Management & General Expenses and Fundraising</u> (Column C+D / Column A x 100): <i>14%</i>
Purpose of Grant Request (one sentence): <i>We will utilize funds to purchase cereal for our backpack programs.</i>			
Gimbel Holiday Grants Received: List Year(s) and Award Amount(s) <i>2015: \$10,000; 2016: \$8,000; 2018: \$10,000</i>			

Signatures

Board President / Chair: (Print name and Title)	Signature:	Date:
<i>Andrew Lynch, President</i>	<i>Andrew Lynch</i>	<i>12-27-19</i>
Executive Director/President: (Print name and Title)	Signature:	Date:
<i>Mary Jane Crouch, Executive Director</i>	<i>Mary Jane Crouch</i>	<i>12-27-19</i>

S.L. Gimbel Foundation Fund Holiday Grant Application

Please provide the following information for items I. through III. by answering all questions in ONE PAGE-12 Font. Please be thorough, clear, specific, and concise.

I. Organization/Agency Background: State your mission, vision, purpose, and provide a brief history. What are your core programs and activities? How many people do you serve? How many paid staff, full time and part-time? How many volunteers? America's Second Harvest of Coastal Georgia's mission is to utilize food resources to feed hungry people and to build community. Second Harvest was started in 1981 in response to community concern regarding at-risk citizens. Second Harvest serves 21 coastal Georgia counties where over 167,000 people that live at or below the poverty level. The goal of the food bank is to feed the hungry by distributing nutritious food to nonprofit agencies and at-risk elderly and youth, to assist in disaster relief, and work towards long term solutions to hunger and poverty. In our 2019 fiscal year, we have provided more than 13 million meals to more than 141,000 people, served 589,266 meals at our Kids Cafe and Summer Feeding sites, and provided more than 18,000 bags of groceries to low-income seniors and 5,000 weekly backpacks for children.

Programs include: Kids Cafe - ASHCG has 75 Kids Cafes serving more than 3,600 hot evening meals each day to children who also receive tutoring during the school year and more than 7,000 breakfast/lunch meals during the summer months; Brown Bag for the Elderly provides food assistance to 1500 low-income seniors monthly; Partner Distribution program provides food to homeless shelters, congregate feeding programs, pantry programs, and backpack programs for children, etc.; and Mobile Food Pantry distributes food directly to low-income areas in rural communities. We have 42 paid staff, 5 are part-time. We average 300 monthly volunteers that gave more than 5,000 hours in volunteer time.

II. Project Information: Describe your food distribution program. **ANSWER ALL QUESTIONS.** Explain the community need including demographics, geographic characteristics of the area or community to be served, community conditions and income level. What are the specific activities of the food program? There are more than 45,090 (21.3%) children in our service area that live with food insecurity and qualify for free or reduced meals at school. We target these children with three of our programs – Kids Cafe, Backpack Buddies, and Summer Feeding. Kids Cafe provides a hot evening meal along with tutoring, mentoring and a safe haven. We expand the program for Summer Feeding by providing two meals each day and increasing meals to approximately 7,000 each day. Our Backpack program provides food assistance on the weekends and holidays to more than 5,000 children. We serve both rural and urban areas with Kids Cafes being located in designated poverty tracks and schools with more than 75% free/reduced meal service.

How do you identify/qualify those in need? How often is the food distribution offered?

We utilize USDA guidelines for persons eligible for food assistance and our local school systems identify and qualify those in need. Kids Cafe provides an evening meal Monday – Friday, Backpacks are weekly, and Summer Feeding is two meals each day during designated summer months by the school system.

How many people will be served by the food distribution program (children, youth, adults, seniors)? Please explain how you keep track of number of people served.

We will provide food to an estimated 6,000 unduplicated children ages 6-17. We track number of children, meals served, number of backpacks delivered, and pounds of food distributed.

**S.L. Gimbel Foundation Fund
Holiday Grant Application**

III. Project Budget

Please provide a detailed line-item budget for your project by completing the budget form below. **The maximum requested amount is \$15,000** or 25% of your operating budget, whichever is less. You can request for less than \$15,000. You may delineate your line items requests per examples below:

- 85% of total request for the purchase of food items only. (Ex. Total request of \$15,000; 85% is \$12,750 for food)
- 15% of total request for female hygiene products and/or diapers. (Ex. Total request of \$15,000; 15% is \$2,250 for diapers and female hygiene products)
- 100% of total request for the purchase of food items
- Canned tuna will not be funded.

Food items must be delineated (i.e. canned vegetables, soup, pasta, dried beans, rice, etc.). For each food item, indicate the cost per unit (pound, carton, case, etc.) and the quantity. See attached example.

Line Item	Line Item Description	Requested Amount
Cereal (individual cereal bowls)	96- 1 Oz./case, \$17.90/case, 558 cases/53,568 individual bowls	\$10,000
TOTAL:		\$10,000

IV. Administrative Expenses Percentage

This section calculates how much the organization spent for general management, overhead, indirect items as a percentage of the organization's total expenses. The figures are based on your most current **990 form that you submitted, Part IX Statement of Functional Expenses.**

Management & general expenses (Column C only)	/Total expenses (Column A)	= Administrative Percentage
\$555,454	\$6,464,038	9%

**S.L. Gimbel Foundation Fund
Holiday Grant Application**

III. Project Budget SAMPLE

Please provide a detailed line-item budget for your project by completing the budget form below. **The maximum requested amount is \$15,000** or 25% of your operating budget, whichever is less. You can request for less than \$15,000. You may delineate your line items requests per examples below:

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Line Item	Line Item Description	Requested Amount
<i>Eggs</i>	15 dz/case, \$11.44/case , 80 cases	\$915
<i>Fresh Milk</i>	½ gallon 1%, \$1.85/unit , 1,200 units delivered	\$2,220
<i>Oil</i>	12 32 oz case, \$22.95/case , 100 cases	\$2,295
<i>Cucumbers</i>	72 – 84 count case, \$12.48/case , 25 cases	\$ 312
<i>Frozen Chicken Breast</i>	75 ind. wrapped breasts/case, \$112.32/case , 38 cases	\$4,268
TOTAL:		\$10,000

Internal Revenue Service
P.O. Box 2508
Cincinnati, OH 45201

Department of the Treasury

Date: APR 2 2008

AMERICAS SECOND HARVEST OF COASTAL
GEORGIA INC
2501 E PRESIDENT ST
SAVANNAH GA 31404-1101

Person to Contact:

Valda Singleton
ID# 31-03018

Toll Free Telephone Number:
877-829-5500

Employer Identification Number:
58-1442013

Dear Sir or Madam:

This is in response to your request of March 11, 2008, regarding your tax-exempt status.

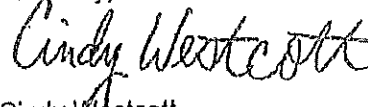
Our records indicate that a determination letter was issued in December 1981 that recognized you as exempt from Federal income tax. Our records further indicate that you are currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records also indicate you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,



Cindy Westcott
Manager, Exempt Organizations
Determinations



www.helpendhunger.org

2501 East President Street, Savannah, GA 31404 • Phone (912) 236-6750 • Fax (912) 231-9776
134 Indigo Drive, Brunswick, GA 31525 • Phone (912) 261-7979 • Fax (912) 261-7976

Agency Food Distribution • Brown Bag for the Elderly • Grace's Kitchen • Kids Cafe • Mobile Food Pantry

2019 Board of Directors

Backus, Erica
Savannah Chamber of Commerce
101 East Bay Street
Savannah, GA 31401
Board Service: 2018

Barnhill, Kimberly
Synovus Bank
7402 Hodgson Memorial Drive, Ste. 205
Savannah, GA 31406
Board Service: 2019

Barton, Thomas
Savannah Morning News, Editor (Retired)
304A East Park Avenue
Savannah, GA 31401
Board Service: 2015

Bennett, Mark
Gulfstream
100 Airways Avenue
Savannah, GA 31408
Board Service: 2017

Bocard, Gary
Prudential, Retired
20 Shellworth Crossing
Savannah, GA 31411
Board Service: 2012

Camden, David
Sun Trust Bank, Region President
33 Bull Street, Suite 320
Savannah, GA 31401
Board Service: 2015

Dorman, Lawrence
Community Leader
88 Captain's Walk
Richmond Hill, GA 31324
Board Service: 2018

Ganem, Paul
Johnny Ganem Winery & Package
501 Habersham St
Savannah, GA 31401
Board Service: 2014

Glover, Miller
CCMG
33 Bull Street, Suite 201
Savannah, GA 31401
Board Service: 2019

Groves, Anne
Community Leader
P. O. Box 13948
Savannah, GA 31416
Board Service: 2015

Hill, Myra
Sea Island Bank, Director
7402 Hodgson Memorial Dr., Ste. 205
Savannah, GA 31406
Board Service: 2017

King, Kristin
New Arts Ensembles
1301 Pine Ridge Drive
Savannah, GA 31406
Board Service: 2018

Lynch, Andrew (President)
LYNCH associates architects, PC
409 East Liberty
Savannah, GA 31401
Board Service: 2014

McCurry, Jamie
Georgia Ports Authority
P. O. Box 2405
Savannah, GA 31402
Board Service: 2017

Neises, Sylvaine
Community Leader
5 Moonbill Lane
Savannah, GA 31411
Board Service: 2016

Pace, Thomas (Vice-President)
Thomas & Hutton, CFO
50 Park of Commerce Way
Savannah, GA 31405
Board Service: 2015

Pedigo, Susannah (Secretary)
The Pedigo Law Firm
P. O. Box 11287
Savannah, GA 31412
Board Service: 2017

Pinyan, Lisa (Past-President)
LS3P
12 Cotesworth Place
Savannah, GA 31411
Board Service: 2014

Thompson, Mark
Choate Construction Company
101 W. Mulberry Blvd., Suite 200
Savannah, GA 31407
Board Service: 2019

Umbel, Daniel (Treasurer)
Merrill Lynch
9 Deer Creek Drive
Savannah, GA 31411
Board Service: 2017

Wade, Julie
Park Place Outreach
3410 Abercorn Street
Savannah, GA 31405
Board Service: 2017

Warren, Virginia M.
Community Leader
35 Bryant Road, Colonels Island
Midway, GA 31320
Board Service: 2014

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	247,122	32,636	132,897	81,589
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	1,264,023	1,111,631	76,708	75,684
7 Other salaries and wages				
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	18,028	13,647	2,503	1,878
9 Other employee benefits	209,505	158,641	29,060	21,804
10 Payroll taxes	124,687	94,415	17,295	12,977
11 Fees for services (non-employees):				
a Management	409		409	
b Legal	28,324		28,324	
c Accounting				
d Lobbying	116,509			116,509
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	15,987			15,987
12 Advertising and promotion	194,629	2,581	149,395	42,653
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	6,738	2,246	2,246	2,246
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials	9,842	9,842		
19 Conferences, conventions, and meetings	15,822	15,822		
20 Interest	53,246	53,246		
21 Payments to affiliates	486,188	388,950	97,238	
22 Depreciation, depletion, and amortization	74,105	59,284	14,821	
23 Insurance				
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)	2,734,028	2,734,028		
a FOOD PURCH & SHARE MAINT	357,415	357,415		
b WAREHOUSE EXPENSE	220,217	220,217		
c PRODUCT TRANSPORTATION	154,461	154,461		
d BAD DEBT EXPENSE	132,753	128,195	4,558	
e All other expenses	6,464,038	5,537,257	555,454	371,327
25 Total functional expenses. Add lines 1 through 24e				
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> If following SOP 98-2 (ASC 958-720)				

America's Second Harvest of Coastal Georgia, Inc.
Fiscal Year Ending 09/30/2019 Budget

	Budget 2019	Projected 2018	Actual 2017	Variance 2019 vs 2018
Church Contributions	\$ 35,000	\$ 35,582	\$ 35,148	\$ (582)
Public Contributions	\$ 405,000	\$ 805,883	\$ 441,668	\$ (400,883)
Newsletter Contributions	\$ 29,500	\$ 42,406	\$ 43,550	\$ (12,906)
Cultivation Mailings	\$ 187,000	\$ 189,051	\$ 170,801	\$ (2,051)
Acquisition Mailings	\$ 47,000	\$ 45,918	\$ 38,626	\$ 1,082
Chefs Table Revenue	\$ 300,000	\$ 321,425	\$ 228,286	\$ (21,425)
Golf Outing Receipts	\$ 35,000	\$ 31,190	\$ 30,523	\$ 3,810
Jewels & Jeans Receipts	\$ 55,000	\$ 50,058	\$ 55,960	\$ 4,942
Tour d'Epicure	\$ 22,000	\$ 20,093	\$ 21,810	\$ 1,907
Other Special Event Revenue	\$ 55,900	\$ 71,600	\$ 71,975	\$ (15,700)
Agency Receipts				\$ -
SAV	\$ 630,000	\$ 621,993	\$ 618,034	\$ 8,007
BRU	\$ 275,000	\$ 261,213	\$ 280,661	\$ 13,787
KC	\$ 649,500	\$ 612,097	\$ 595,045	\$ 37,403
Mobile Pantry	\$ 282,500	\$ 284,399	\$ 251,846	\$ (1,899)
Brown Bag	\$ 66,000	\$ 62,964	\$ 44,333	\$ 3,036
Kids Café Sites	\$ 60,500	\$ 56,492	\$ 30,632	\$ 4,008
Subtotal	\$ 1,963,500	\$ 1,899,158	\$ 1,820,551	\$ 64,342
Delivery Fees	\$ 22,200	\$ 20,516	\$ 15,750	\$ 1,684
Membership Fees	\$ 25,000	\$ 26,605	\$ 15,695	\$ (1,605)
USDA/TEFAP Receipts	\$ 195,000	\$ 270,688	\$ 197,781	\$ (75,688)
CACFP/Kids Café Receipts	\$ 890,000	\$ 821,628	\$ 944,668	\$ 68,372
SFSP/Summer Feeding Receipts	\$ 435,000	\$ 437,492	\$ 412,943	\$ (2,492)
CSFP/Senior Box Receipts	\$ -	\$ -	\$ 19,441	\$ -
Kids Café Sponsorships	\$ 37,080	\$ 39,466	\$ 86,181	\$ (2,386)
GNAP Reimbursement	\$ 700,200	\$ 701,000	\$ 706,055	\$ (800)
FEMA Grants	\$ 45,000	\$ 50,770	\$ 52,561	\$ (5,770)
City of Savannah Grant	\$ 38,500	\$ 37,659	\$ 35,150	\$ 841
Foundation Grants	\$ 250,000	\$ 345,982	\$ 461,097	\$ (95,982)
United Way Grants	\$ 145,000	\$ 144,289	\$ 146,560	\$ 711
Mobile Pantry Grants	\$ 20,000	\$ 19,072	\$ 49,000	\$ 928
Corporate and Other Grants	\$ 350,000	\$ 856,038	\$ 302,995	\$ (506,038)
Other	\$ 11,250	\$ 3,683	\$ (57,985)	\$ 7,567
Total Revenue	\$ 6,299,130	\$ 7,287,252	\$ 6,346,790	\$ (988,122)
EXPENSES				
Salaries				
ASH/SAV	\$ 718,500	\$ 645,224	\$ 624,486	\$ 73,276
ASH/BRU	\$ 115,350	\$ 108,744	\$ 103,573	\$ 6,606
KC	\$ 456,750	\$ 381,198	\$ 345,409	\$ 75,552
OH	\$ 345,000	\$ 341,789	\$ 364,998	\$ 3,211

America's Second Harvest of Coastal Georgia, Inc.
Fiscal Year Ending 09/30/2019 Budget

	Budget 2019	Projected 2018	Actual 2017	Variance 2019 vs 2018
Subtotal	\$ 1,635,600	\$ 1,476,955	\$ 1,438,466	\$ 158,645
Incentives	\$ 50,000	\$ 29,000	\$ 29,500	\$ 21,000
Employer FICA Tax	\$ 125,123	\$ 109,289	\$ 107,720	\$ 15,834
State Unemployment Tax	\$ 12,000	\$ 9,902	\$ 13,807	\$ 2,098
Employee Medical Benefit	\$ 138,000	\$ 118,968	\$ 131,088	\$ 19,032
Employee IRA Plan	\$ 25,220	\$ 23,024	\$ 16,990	\$ 2,196
Emp. Life, Dental & Disability	\$ 35,400	\$ 34,243	\$ 29,040	\$ 1,157
Emp. Workmen's Compensation	\$ 57,534	\$ 54,036	\$ 52,576	\$ 3,498
Temporary Labor	\$ 19,200	\$ 14,514	\$ 27,377	\$ 4,686
Staff Development	\$ 4,000	\$ 2,638	\$ 1,380	\$ 1,362
Telephone & Network	\$ 34,800	\$ 30,901	\$ 31,520	\$ 3,899
Audit/Legal Services	\$ 29,000	\$ 28,352	\$ 25,969	\$ 648
Postage & Shipping	\$ 10,800	\$ 11,829	\$ 10,596	\$ (1,029)
Office Supplies	\$ 24,000	\$ 23,803	\$ 22,822	\$ 197
Computer & Software Support	\$ 55,000	\$ 53,900	\$ 56,748	\$ 1,100
Printing	\$ 4,000	\$ 2,170	\$ 6,098	\$ 1,830
Office Equipment Leasing	\$ 12,500	\$ 12,246	\$ 11,969	\$ 254
R&M - Admin Office	\$ 7,000	\$ 18,294	\$ 11,815	\$ (11,294)
Drug Screening	\$ 2,000	\$ 1,685	\$ 3,115	\$ 315
Payroll Expense	\$ 8,500	\$ 7,795	\$ 9,669	\$ 705
Commercial Insurance	\$ 76,800	\$ 70,650	\$ 74,398	\$ 6,150
D&O Insurance	\$ 3,300	\$ 3,132	\$ 519	\$ 168
Electric - Warehouse	\$ 97,000	\$ 90,180	\$ 82,140	\$ 6,820
Electric - Kitchen	\$ 30,500	\$ 30,263	\$ 28,361	\$ 237
Natural Gas	\$ 900	\$ 851	\$ 922	\$ 49
Fuel - Forklifts	\$ 2,850	\$ 2,576	\$ 2,735	\$ 274
Water & Sewerage	\$ 3,950	\$ 3,632	\$ 2,403	\$ 318
Pest Control	\$ 34,200	\$ 26,571	\$ 23,413	\$ 7,629
Security - Buildings	\$ 1,200	\$ 1,124	\$ 1,294	\$ 76
R&M - Warehouse	\$ 30,000	\$ 28,625	\$ 19,832	\$ 1,375
R&M - Kitchen	\$ 10,000	\$ 4,344	\$ 10,635	\$ 5,656
Grounds Maintenance	\$ 5,000	\$ 10,577	\$ 6,975	\$ (5,577)
Trash Pickup	\$ 33,000	\$ 31,846	\$ 26,404	\$ 1,154
Warehouse Supplies	\$ 70,000	\$ 63,738	\$ 81,396	\$ 6,262
R&M - Vehicles	\$ 55,000	\$ 61,317	\$ 52,399	\$ (6,317)
Fuel - Vehicles	\$ 95,000	\$ 92,068	\$ 84,052	\$ 2,932
R&M - Equipment	\$ 45,000	\$ 56,813	\$ 43,469	\$ (11,813)
Cleaning Supplies KC	\$ -	\$ -	\$ 1,421	\$ -
Vehicle Registrations	\$ 4,350	\$ 4,542	\$ 3,337	\$ (192)
Freight In & Storage	\$ 34,000	\$ 44,704	\$ 38,651	\$ (10,704)
Short Term Equip Leases	\$ 3,000	\$ 2,500	\$ 10,800	\$ 500
Local Mileage	\$ 8,000	\$ 6,941	\$ 6,125	\$ 1,059
Meals & Entertainment	\$ 5,000	\$ 4,550	\$ 3,585	\$ 450

America's Second Harvest of Coastal Georgia, Inc.
Fiscal Year Ending 09/30/2019 Budget

	Budget 2019	Projected 2018	Actual 2017	Variance 2019 vs 2018
Shared maintenance	\$ 2,200	\$ 1,350	\$ 1,467	\$ 850
Food Distributed - Kitchen	\$ 649,500	\$ 613,386	\$ 597,914	\$ 36,114
Food Distributed - Mobile Pant	\$ 282,500	\$ 281,669	\$ 261,096	\$ 831
Food Distributed - Brown Bag	\$ 66,000	\$ 61,844	\$ 44,333	\$ 4,156
Food Dist - Kids Café Sites	\$ 60,500	\$ 54,430	\$ 39,384	\$ 6,070
Inventory Adjustments	\$ 2,500	\$ 5,516	\$ 3,626	\$ (3,016)
Payments to Affiliates	\$ 45,000	\$ 43,376	\$ 32,134	\$ 1,624
Marketing & Public Relations	\$ 21,750	\$ 19,161	\$ 13,782	\$ 2,589
Fundraising - Consulting	\$ 100,425	\$ 138,754	\$ 84,902	\$ (38,329)
Fundraising - Postage	\$ 36,415	\$ 37,081	\$ 48,686	\$ (666)
Community & Staff Appreciat	\$ 8,000	\$ 7,325	\$ 6,745	\$ 675
Chefs Table Expense	\$ 53,000	\$ 44,695	\$ 49,404	\$ 8,305
Golf Outing Expense	\$ 12,000	\$ 11,681	\$ 153	\$ 319
Jewels & Jeans Expense	\$ 9,500	\$ 6,541		\$ 2,959
Tour d'Epicure Expense	\$ 4,000	\$ 3,286		\$ 714
Other Special Events Expense	\$ 4,000	\$ 3,590	\$ 28,925	\$ 410
Cost of Purchased Food Sold	\$ 980,000	\$ 917,584	\$ 919,400	\$ 62,416
GNAP Reimbursement	\$ 700,200	\$ 701,000	\$ 699,697	\$ (800)
Food Purchases - Other	\$ 50,000	\$ 20,378	\$ 34,165	\$ 29,622
Kitchen Supplies	\$ 55,000	\$ 53,529	\$ 74,653	\$ 1,471
Interest Expense	\$ 13,650	\$ 15,867	\$ 7,378	\$ (2,217)
Membership Fees	\$ 35,965	\$ 35,218	\$ 37,561	\$ 747
Licenses & Fees - Admin	\$ 8,800	\$ 6,955	\$ 5,487	\$ 1,845
Meetings & Conventions	\$ 15,500	\$ 11,021	\$ 11,677	\$ 4,479
Credit Card Fees	\$ 11,250	\$ 10,312	\$ 7,841	\$ 938
Bank Service Charges	\$ 4,200	\$ 4,260	\$ 4,051	\$ (60)
Other Expense	\$ 500	\$ 127	\$ 520	\$ 373
Total Expenses	\$ 6,170,082	\$ 5,815,024	\$ 5,658,512	\$ 355,058
				\$ -
Net Revenue	\$ 129,048	\$ 1,472,228	\$ 688,278	\$ (1,343,181)
Before Depreciation				

S. L. Gimbel Holiday Food Grant Final Evaluation Report

Questions 1-16 are required and must be completed

1. Name of your organization: America's Second Harvest of Coastal Georgia
2. Grant #: 20181025
3. Grant Period: February 1, 2019 – October 31, 2019
4. Location of your organization: Savannah, Georgia
5. Name and Title of person completing evaluation: Mary Jane Crouch, Executive Director
6. Phone Number: (912) 721-1790
7. Email address: mcrouch@helpendhunger.org
8. Total number of clients served through this grant funding: 5534
9. Approximate volume of food purchased with grant funds? (i.e. 10 lbs of fresh produce; 1000 boxes; 10 cases, etc.): We purchased 675 cases (96 per case) of cereal for use with our Backpack Buddies Program and our Kids Cafe Summer Feeding Program. The total weight was 5,581.72 pounds.
10. Describe the project's key outcomes and results based on your goals and objectives: We utilized the food purchased with the S. L. Gimbel Holiday Food grant funds to provide food through our Backpack and Kids Cafe programs. While we receive donations of food, they are most often not child sizes or shelf table food that you can send home on the weekends/holidays with children. This enabled us to be able to ensure children that receive free/reduced meals during school had access to food on the weekends and holidays periods.
11. Please describe any challenge/obstacles the organization encountered (if any) in attaining stated goals and Objectives. N/A - We were able to provide necessary items to help low-income children in our community with your assistance.
12. How did you overcome and/or address the challenges and obstacles? One of our obstacles is that we do not live in an area with food manufacturers and do not receive food donations of child-size items that are especially helpful for our Backpack Buddies program. With this funding we were able to purchase the items for these programs.
13. Describe any unintended positive outcomes as a result of the efforts supported by this grant. We continue to grow our Backpack program with the support of this grant. With a limited amount of food, we cannot always meet the needs. With your funding, we are able to provide more food to children at risk for hunger.

14. Briefly describe the impact this grant has had on your organization. We are a small food bank, and this donation is one of the largest we have received to help purchase food! To have funds designated to purchase food is a luxury for our organization, as we normally have to make difficult decisions regarding foods to purchase. While cereal may not be seen as a luxury item, it is perfect for children to have for the weekend and/or in the morning when school breakfasts are not available. The majority of the food distributed is USDA which can't be sent home or served to children through our Backpack or Kids Cafes because the children are not able to sign the eligibility forms. Your grant is so important to help make this program successful and to help children.

15. Please provide a brief narrative on how the funds were used in fulfill grant objectives. Support documents (receipts or expense reports) can be email to klampert@thecommunityfoundation.net or faxed to 951.684.1911. Please see emailed invoice for the purchases we made with your funding. We utilized the funding to purchase cereal for our Backpack and Kids Cafe summer programs. We have state funding to purchase items and we used your funding in the same order so we were able to get better prices. During the summer months when school is out, children are able to go to our Kids Café/Summer Feeding locations and receive two meals a day. With your funding we were able to purchase cereal that helped us get through the summer months. Your funding provided more than 64,000 bowls of cereal, also enabled us to receive a better price on the product due to the size of the order.

16. Please relate a success story. Our Summer Feeding Program has grown in the past few years and this past summer, we added additional sites at local libraries. The children were receiving free/reduced meals during the school year, but were not receiving food assistance in the summer.

America's Second Harvest of Coastal Georgia

Americas Second Harvest of Coastal Georgia		
S.L. Gimbel Grant #20181025		
Expenditure Report		
Purchases	Amount	Weight
657 Cases (96 per case) of individual cereal bowls	\$11,664	5,581.72

Purchase Document - Test
America's Second Harvest Of Coastal Georgia

February 22, 2019 9:19 AM

Page 1

PENNY

Purchase Document: Document Type: Order, No.: PO-0002229
Order Posting: Receive and Invoice

Order PO-0002229

Buy-from Vendor No. FEEAME

Sell-to Agency No.

Buy-from
Feeding America
1601 Paysphere Circle
Chicago, IL 60674

Ship-to
Savannah ASHCG
Eric Thompson
2501 E. President Street
Savannah, GA 31404

Your Reference

Responsible Person Code

Vendor Posting Group VENDOR

Order Date 02/20/19

Expected Receipt Date

Payment Terms Code 30

Document Date 02/20/19

Due Date 03/22/19

Posting Date 02/20/19

Pmt. Discount Date 02/20/19

Payment Discount % 0

Vendor Order No.

Payment Method Code CK

Vendor Shipment No.

Shipment Method Code

Vendor Invoice No.

Ship-to UPS Zone

Prices Including Tax No

Warning! Vendor Invoice No. must be specified.

Type	No.	Description	Quantity	Unit	Gross Weight	Qty. to Invoice	Direct Unit Cost	Line Disc. %	Allow Invoice	Amount
Item	106SS198	Cinnamon Toasters Cere	162	CASE	1,134.00	162	17.28		Yes	2,799.36
Item	106SS106	Berry Colossal Cereal Bo	243	CASE	1,701.00	243	17.28		Yes	4,199.04
Item	106SS200	M-mallow Mateys Cereal	162	CASE	1,134.00	162	17.28		Yes	2,799.36
Item	PUR000010	Honey Toasted o's Cereal	108	CASE	766.00	108	17.28		Yes	1,866.24